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Executive Committee of  
the Multilateral Fund for the  
Implementation of the Montreal Protocol

Twelfth Meeting  
Montreal, 28-30 March 1994

**Addendum**

**CONSOLIDATED PROGRESS REPORT**  
(as at January 1994)

**Add** the table "Status of Bilateral Assistance" at the end of the document.

# Status of Bilateral Assistance

as at January 1994

| Country<br>Sector | Project title/<br>Project type                                                                                               | ODS to be<br>phased-out | Date of<br>approval | Approved<br>funding | Funds<br>disbursed | Time<br>frame       | Status of implementation                        |
|-------------------|------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------|---------------------|--------------------|---------------------|-------------------------------------------------|
| <b>Australia</b>  |                                                                                                                              |                         |                     |                     |                    |                     |                                                 |
| REGION: ASP       |                                                                                                                              |                         |                     |                     |                    |                     |                                                 |
| Several           | Support to ASEAN regional conference on CFC and halons<br><i>Training</i>                                                    | -                       | Oct 1992            | \$4,420             | \$4,317            | Mar 1992            | Completed                                       |
|                   | Support for delegates from six Asian countries to participate in regional workshop on alternatives to CFC<br><i>Training</i> | -                       | Jun 1992            | \$39,394            | \$34,974           | Mar 1992            | Completed. Workshop held in Canberra, Australia |
| <b>Canada</b>     |                                                                                                                              |                         |                     |                     |                    |                     |                                                 |
| BRAZIL            |                                                                                                                              |                         |                     |                     |                    |                     |                                                 |
| Refrigeration     | Refrigeration training workshop in the state of Sao Paulo<br><i>Training</i>                                                 | -                       | Nov 1993            | \$172,500           |                    | 1 year (1994)       | Completed. Workshop held (Sep 1993)             |
| <b>CHINA</b>      |                                                                                                                              |                         |                     |                     |                    |                     |                                                 |
| Several           | Activities in Sichuan Province<br><i>Technical assistance</i>                                                                | -                       | Nov 1993            | \$172,500           |                    | 1 year (1994)       | Newly approved                                  |
| <b>VENEZUELA</b>  |                                                                                                                              |                         |                     |                     |                    |                     |                                                 |
| Halon             | Technical assistance in halon sector<br><i>Technical assistance</i>                                                          | -                       | Nov 1993            | \$414,000           |                    | 4 years (1994-1997) | Newly approved                                  |
| <b>Germany</b>    |                                                                                                                              |                         |                     |                     |                    |                     |                                                 |
| GLOBAL            |                                                                                                                              |                         |                     |                     |                    |                     |                                                 |
| Several           | Support to attend the Alternatives to CFC and Halons Technologies and Substances conference<br><i>Training</i>               | -                       | Jun 1992            | \$18,378            | \$18,378           | Feb 1991            | Completed                                       |

# Status of Bilateral Assistance

as at January 1994

| Country Sector      | Project title/<br>Project type                                                                                                               | ODS to be phased-out | Date of approval | Approved funding | Funds disbursed | Time frame          | Status of implementation                                                  |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------|------------------|-----------------|---------------------|---------------------------------------------------------------------------|
| <b>Singapore</b>    |                                                                                                                                              |                      |                  |                  |                 |                     |                                                                           |
| REGION: ASP         |                                                                                                                                              |                      |                  |                  |                 |                     |                                                                           |
| Solvent             | Regional methyl chloroform elimination programme for ASEAN countries<br><i>Technical assistance</i>                                          | -                    | Nov 1993         | \$31,976         |                 | 2 years (1993-1995) | Newly approved                                                            |
| <b>South Africa</b> |                                                                                                                                              |                      |                  |                  |                 |                     |                                                                           |
| REGION: AFR         |                                                                                                                                              |                      |                  |                  |                 |                     |                                                                           |
| Several             | Industry workshop on the practical implementation of the Protocol for English-speaking countries<br><i>Training</i>                          | -                    | Nov 1993         | \$30,000         |                 | 2 years (1993-1995) | Newly approved                                                            |
| <b>USA</b>          |                                                                                                                                              |                      |                  |                  |                 |                     |                                                                           |
| CHINA               |                                                                                                                                              |                      |                  |                  |                 |                     |                                                                           |
| Halon               | Halon management resource manual<br><i>Technical assistance</i>                                                                              | -                    | Nov 1993         | \$32,000         |                 | 1993                | To be completed by end 1993                                               |
|                     | Halon 1211 recovery/recharge training workshops<br><i>Training</i>                                                                           | -                    | Nov 1993         | \$271,000        |                 | 1993                | Three workshops held (Beijing, Apr 1993 Hangzhou and Guangzhou, Sep 1993) |
| Refrigeration       | Staged project to produce CFC-free refrigerators in China (stage 1a: model prototype development and testing)<br><i>Technical assistance</i> | -                    | Jun 1993         | \$396,110        |                 | 6 months (1993)     | Newly approved                                                            |
| Several             | Support for the FESCAST international conference<br><i>Training</i>                                                                          | -                    | Oct 1992         | \$87,000         | \$78,000        | Jun 1992-Oct 1993   | Completed. Conference for 450 participants held in Apr 1993               |
| N/A                 | Not available                                                                                                                                | -                    | Not applicable   |                  |                 |                     | Page 2                                                                    |

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as at January 1994

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|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------|---------------------|--------------------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>USA</b>        |                                                                                                                                                             |                         |                     |                     |                    |                   |                                                                                                                                                                       |
| <b>ECUADOR</b>    |                                                                                                                                                             |                         |                     |                     |                    |                   |                                                                                                                                                                       |
| Aerosol           | Technical assistance in aerosol project preparation<br><i>Project preparation</i>                                                                           | -                       | Oct 1992            | \$6,000             | \$6,000            | Mar-Apr 1992      | Completed                                                                                                                                                             |
| Foam              | Feasibility study for reduction of CFC-11 in rigid polyurethane foam insulation for refrigerators using water/CO2 formulation<br><i>Project preparation</i> | -                       | Oct 1992            | \$41,000            | \$41,000           | Oct 1991-Mar 1993 | Completed. Assisted in the preparation of World Bank's project proposal approved at the 9th ExCom Meeting. Additional funds were allocated for project implementation |
| Several           | Support for country programme preparation<br><i>Country programme</i>                                                                                       | -                       | Jun 1992            | \$50,000            | \$50,000           | 1991              | Completed. CPG approved at the 6th ExCom Meeting                                                                                                                      |
|                   | Assistance in implementation of country programme<br><i>Country programme</i>                                                                               | -                       | Nov 1993            | \$11,000            |                    | 1 year            | Newly approved                                                                                                                                                        |
| <b>MALAYSIA</b>   |                                                                                                                                                             |                         |                     |                     |                    |                   |                                                                                                                                                                       |
| Solvent           | Conference on the elimination of ozone depleting solvents<br><i>Training</i>                                                                                | -                       | Nov 1993            | \$24,000            |                    | 1993              | Conference held (Apr 1993). Final report under preparation                                                                                                            |
| <b>MEXICO</b>     |                                                                                                                                                             |                         |                     |                     |                    |                   |                                                                                                                                                                       |
| Refrigeration     | Chiller hands-on training<br><i>Training, demonstration</i>                                                                                                 | -                       | Oct 1992            | \$81,000            | \$81,000           | Jan 1992-Aug 1992 | Ongoing                                                                                                                                                               |
| Solvent           | Mexican solvents programme to reduce CFC-113 and methyl chloroform<br><i>Training, project preparation</i>                                                  | 17                      | Oct 1992            | \$360,000           | \$360,000          | Oct 1991-Mar 1993 | Workshops held. Funding applications prepared. Continue to identify and provide technical assistance to solvent users                                                 |
| Several           | Assistance to country programme and investment projects preparation<br><i>Country programme</i>                                                             | -                       | Oct 1992            | \$28,000            | \$28,000           | 1991-1992         | Completed                                                                                                                                                             |

# Status of Bilateral Assistance

as at January 1994

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|--------------------|----------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------|------------------|-----------------|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>USA</b>         |                                                                                                                                        |                      |                  |                  |                 |                   |                                                                                                                                                                                                                                                         |
| Several            | Support for country programme preparation and development of project proposals<br><i>Project preparation</i>                           | -                    | Jun 1992         | \$145,000        | \$145,000       | 1991-1992         | Ongoing                                                                                                                                                                                                                                                 |
|                    | Institutional strengthening<br><i>Institutional strengthening</i>                                                                      | -                    | Jun 1992         | \$285,000        | \$186,000       | 1992-1994         | Ongoing activities: hired 3 full-time staff, established office communications infrastructure, staff have supported 6 workshops, helped to negotiate World Bank agreements, responded to several inquiries, developing ODS reduc. legislation, database |
| <b>THAILAND</b>    |                                                                                                                                        |                      |                  |                  |                 |                   |                                                                                                                                                                                                                                                         |
| Solvent            | Follow-up activities of the USA/Thailand/Japan conference on conservation, containment and alternatives<br><i>Technical assistance</i> | -                    | Oct 1992         | \$203,000        | \$108,000       | 1992-1994         | Draft technical manual on eliminating the use of ODS in aircraft maintenance procedures has been completed.                                                                                                                                             |
| <b>VENEZUELA</b>   |                                                                                                                                        |                      |                  |                  |                 |                   |                                                                                                                                                                                                                                                         |
| Refrigeration      | Technical assistance and demonstration project in CFC recycling in MAC<br><i>Demonstration</i>                                         | -                    | Oct 1992         | \$115,000        | \$69,000        | Oct 1992-Sep 1993 | Information gathered on regulations in other countries, on MAC recovery/recycling equipment. Technical outline to gather information about the MAC servicing industry and maintenance practice in Venezuela completed. Study completed                  |
| Several            | Country programme preparation<br><i>Country programme</i>                                                                              | -                    | Oct 1992         | \$43,000         | \$43,000        | Dec 1991-Sep 1992 | Completed                                                                                                                                                                                                                                               |
| <b>REGION: ASP</b> |                                                                                                                                        |                      |                  |                  |                 |                   |                                                                                                                                                                                                                                                         |
| Halon              | South-east Asia halon-1211 training workshop in Japan<br><i>Training</i>                                                               | -                    | Oct 1992         | \$190,000        | \$190,000       | Mar 1992          | Completed                                                                                                                                                                                                                                               |
| N/A                | Not available                                                                                                                          | -                    | Not applicable   |                  |                 |                   |                                                                                                                                                                                                                                                         |

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as at January 1994

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|----------------|-------------------------------------------------------------------|----------------------|------------------|------------------|-----------------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>USA</b>     |                                                                   |                      |                  |                  |                 |                   |                                                                                                                                                                                                                                                           |
| REGION: LAC    |                                                                   |                      |                  |                  |                 |                   |                                                                                                                                                                                                                                                           |
| Halon          | Follow-up to regional halon-1211 workshop<br><i>Demonstration</i> | -                    | Oct 1992         | \$80,000         | \$77,000        | Aug 1992-Sep 1993 | Strategy to assess use of halon and deploy halon recovery/recycling machines. Assessment missions to Panama, Uruguay completed. Translation of manual into Spanish and an ODS information videotape. Future activities involve implementation of strategy |
| GLOBAL         |                                                                   |                      |                  |                  |                 |                   |                                                                                                                                                                                                                                                           |
| Halon          | Regional workshops in halon-1211 training<br><i>Training</i>      | -                    | Oct 1992         | \$429,000        | \$224,000       | Aug 1992-Aug 1993 | One workshop held (Beaufort, USA, Sep 1992). China halon workshop supported. The unspent funds will be used for bilateral activities related to the implementation of the global halon project (being jointly implemented with UNDP)                      |