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برنامج
الأمم المتحدة
للبيئة



اللجنة التنفيذية للصندوق المتعدد الأطراف
لتنفيذ بروتوكول مونتريال
الاجتماع السادس والتسعون
مونتريال، 26-30 مايو/أيار 2025
البند 9(ج) ¹ من جدول الأعمال المؤقت

المشروعات الموصى بالموافقة الشمولية عليها

مقدمة

1. تقدم هذه الوثيقة معلومات موجزة عن المشروعات الموصى بالموافقة الشمولية عليها، وتوصية من الأمانة لعرضها على اللجنة التنفيذية للنظر فيها. كما تتضمن مرفقا يتضمن قائمة بالمشروعات الموصى بالموافقة الشمولية عليها.

ملخص الطلبات الموصى بالموافقة الشمولية عليها

2. يقدم الجدول 1 قائمة بالطلبات الموصى بالموافقة الشمولية عليها.

الجدول 1: الطلبات الموصى بالموافقة الشمولية عليها

المبالغ الموصى بها (بالدولار الأمريكي)	عدد طلبات التمويل	عدد البلدان	المشروعات والأنشطة
5,660,480	20	13	سرايح من خطط إدارة إزالة المواد الهيدروكلوروفلوروكربونية الموافق عليها
179,000	3	3	إعداد المرحلة الثالثة من خطة إدارة إزالة المواد الهيدروكلوروفلوروكربونية
85,600	1	1	إعداد مشروع استثماري لخطة التنفيذ المتعلقة بالمواد الهيدروكلوروفلوروكربونية بموجب تعديل كيغالي (قطاع الرغاوى)
402,000	12	12	التحقق من امتثال البلدان العاملة بموجب المادة 5 المختارة لاتفاقاتها الخاصة بخطط إدارة إزالة المواد الهيدروكلوروفلوروكربونية
339,725	1	1	شريحة من خطة موافق عليها لرقابة انبعاثات الهيدروكلوروفلوروكربون-23
4,146,268	9	9	تجديد مشروعات التعزيز المؤسسي
160,500	1	1	أنشطة تمكينية للتخفيض التدريجي من المواد الهيدروكلوروفلوروكربونية
686,437	6	6	أنشطة إضافية للحفاظ على كفاءة استخدام الطاقة في قطاع الخدمات (المقرر 6/89)*
130,200	4	4	إعداد مشروعات تجريبية بشأن كفاءة استخدام الطاقة (المقرر 65/91)
1,124,000	12	12	إعداد قوانين جرد وطنية لمصارف المواد الخاضعة للرقابة من النفايات (المقرر 66/91)
12,914,210	69		الإجمالي

*تم تقديم طلبات لثلاثة بلدان (بوتسوانا وإريتريا وإثيوبيا) كجزء من طلبات شريحة خطة إدارة إزالة المواد الهيدروكلوروفلوروكربونية.

ملاحظة: تشمل مبالغ التمويل تكاليف دعم الوكالة.

3. تتضمن برامج عمل برنامج الأمم المتحدة الإنمائي (اليونديبي)،² وبرنامج الأمم المتحدة للبيئة (اليونيب)،³ ومنظمة الأمم المتحدة للتنمية الصناعية (اليونيدو)،⁴ والبنك الدولي لعام 2025،⁵ والوثيقة المتعلقة بالتعاون الثنائي،⁶ طلبات إعداد المرحلة الثالثة من خطط إدارة إزالة المواد الهيدروكلوروفلوروكربونية، وخطط التنفيذ المتعلقة بالمواد الهيدروكلوروفلوروكربونية بموجب تعديل كيغالي، ومشروع استثماري في إطار خطة التنفيذ المتعلقة بالمواد الهيدروكلوروفلوروكربونية بموجب تعديل كيغالي، ومشروعات تجريبية لكفاءة استخدام الطاقة عملاً بالمقرر 65/91، والمخزونات الوطنية لبنوك المواد الخاضعة للرقابة من النفايات المقدمة وفقاً للمقرر 66/91 وتقارير التحقق بشأن تنفيذ خطط إدارة إزالة المواد الهيدروكلوروفلوروكربونية، فضلاً عن طلبات تجديد مشروعات التعزيز المؤسسي والأنشطة التمكينية للتخفيض التدريجي من المواد الهيدروكلوروفلوروكربونية.

4. وترد في الجدول 2 الطلبات المقدمة إلى الاجتماع السادس والتسعين بشأن سرائح خطط إدارة إزالة المواد الهيدروكلوروفلوروكربونية الموافق عليها، وشريحة خطة الرقابة على انبعاثات الهيدروكلوروفلوروكربون-23 الموافق عليها، والمشروعات القائمة بذاتها للأنشطة الإضافية للحفاظ على كفاءة استخدام الطاقة في قطاع الخدمات بما يتماشى مع المقرر 6/89.

UNEP/OzL.Pro/ExCom/96/20²

UNEP/OzL.Pro/ExCom/96/21³

UNEP/OzL.Pro/ExCom/96/22⁴

UNEP/OzL.Pro/ExCom/96/23⁵

UNEP/OzL.Pro/ExCom/96/17⁶

الجدول 2. طلبات للحصول على شرائح المشروعات المتعددة السنوات الموافق عليها وأنشطة كفاءة استخدام الطاقة ذات الصلة

#	البلد	الوكالة	اسم المشروع	وثيقة. #	الفقرات
1	بربادوس	اليونديبي	أنشطة إضافية متعلقة بكفاءة استخدام الطاقة (المقرر 6/89)	96/26	--
2	بوتسوانا*	اليونيدو/اليونديبي	خطة إدارة إزالة المواد الهيدروكلوروفلوروكربونية (المرحلة الثانية، الشريحة الثانية)	96/28	--
3	الكامرون	اليونيدو	خطة إدارة إزالة المواد الهيدروكلوروفلوروكربونية (المرحلة الثانية، الشريحة الثالثة)	96/29	--
4	مصر	اليونيدو/اليونديبي /اليونيب/ألمانيا	خطة إدارة إزالة المواد الهيدروكلوروفلوروكربونية (المرحلة الثانية، الشريحة الرابعة)	96/32	1-38
5	إريتريا*	اليونيب/اليونيدو	خطة إدارة إزالة المواد الهيدروكلوروفلوروكربونية (المرحلة الثانية، الشريحة الثانية)	96/34	--
6	أثيوبيا*	اليونيب/اليونيدو	خطة إدارة إزالة المواد الهيدروكلوروفلوروكربونية (المرحلة الثانية، الشريحة الثانية)	96/35	--
7	فيجي	اليونيب	أنشطة إضافية متعلقة بكفاءة استخدام الطاقة (المقرر 6/89)	96/36	--
8	جورجيا	اليونديبي	أنشطة إضافية متعلقة بكفاءة استخدام الطاقة (المقرر 6/89)	96/37	1-17
9	هندوراس	اليونيدو/اليونيب	خطة إدارة إزالة المواد الهيدروكلوروفلوروكربونية (المرحلة الثانية، الشريحة الثالثة)	96/41	--
10	ليبيريا	اليونيب/اليونيدو	خطة إدارة إزالة المواد الهيدروكلوروفلوروكربونية (المرحلة الثانية، الشريحة الثانية)	96/45	--
11	ليبيا	اليونيدو	خطة إدارة إزالة المواد الهيدروكلوروفلوروكربونية (المرحلة الثانية، الشريحة الثانية)	96/46	--
12	المكسيك	اليونيدو	الرقابة على انبعاثات الهيدروفلوروكربون-23 والتخلص منها تدريجياً في إنتاج الهيدروكلوروفلوروكربون-22 في كيموباسيكوس (الشريحة الرابعة)	96/47	--
13	المغرب	اليونيدو	خطة إدارة إزالة المواد الهيدروكلوروفلوروكربونية (المرحلة الثانية، الشريحة الثالثة)	96/48	28-1
14	بابوا غينيا الجديدة	ألمانيا	خطة إدارة إزالة المواد الهيدروكلوروفلوروكربونية (الشريحة الخامسة)	96/50	--
15	سيشيل	ألمانيا	خطة إدارة إزالة المواد الهيدروكلوروفلوروكربونية (الشريحة الرابعة)	96/52	--
16	تركيا	اليونيدو/اليونيب	خطة إدارة إزالة المواد الهيدروكلوروفلوروكربونية (المرحلة الأولى، الشريحة الخامسة)	96/54	--
17	تركمانستان	اليونيدو	خطة إدارة إزالة المواد الهيدروكلوروفلوروكربونية (المرحلة الثانية، الشريحة الثالثة)	96/55	--

* تشمل شرائح خطة إدارة إزالة المواد الهيدروكلوروفلوروكربونية لهذه البلدان طلبات للقيام بأنشطة إضافية تتعلق بكفاءة استخدام الطاقة وفقاً للمقرر 6/89

التوصية

5. توصي الأمانة اللجنة التنفيذية بالموافقة على المشروعات والأنشطة المقدمة للموافقة الشمولية عليها بمستويات التمويل المبينة في مرفق هذه الوثيقة. وتشمل الموافقة على هذه المشروعات برامج التنفيذ المرتبطة بالشرائح ذات الصلة من المشروعات المتعددة السنوات؛ والاتفاقات المحدثة عند الاقتضاء؛ والشروط أو الأحكام ذات الصلة الواردة في وثائق تقييم المشروعات ذات الصلة؛ والملاحظات التي ستُبلّغ إلى الحكومات المستفيدة لتجديد مشروعات التعزيز المؤسسي.

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ALBANIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNIDO			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Albania				\$30,000	\$2,700	\$32,700
ANGOLA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 7/2025-6/2028)	UNEP			\$356,106	\$0	\$356,106
Total for Angola				\$356,106		\$356,106
ANTIGUA AND BARBUDA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Antigua and Barbuda				\$30,000	\$3,900	\$33,900
ARMENIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage III of the HCFC phase-out management plan	UNIDO			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Armenia				\$30,000	\$2,700	\$32,700

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
BANGLADESH						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase XI: 11/2025-10/2028)	UNDP			\$344,448	\$24,111	\$368,559
Total for Bangladesh				\$344,448	\$24,111	\$368,559
BARBADOS						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$100,000	\$5,731	\$105,731
<i>Approved, on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised schedule of the second tranche of the HPMP and the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 91st meeting (decision 91/43)</i>						
Total for Barbados				\$180,000	\$16,131	\$196,131
BELIZE						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Belize				\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
BHUTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Bhutan				\$30,000	\$3,900	\$33,900
BOTSWANA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$192,500	\$23,591	\$216,091
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and the second tranche that had been moved from 2023 to 2025, and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting (decision 86/64).</i>						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$150,000	\$10,500	\$160,500
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and the second tranche that had been moved from 2023 to 2025, and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting (decision 86/64).</i>						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$120,000	\$14,706	\$134,706
Total for Botswana				\$462,500	\$48,797	\$511,297

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				Project	Support	Total
BRAZIL						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase X: 9/2026-8/2029)	UNDP			\$930,010	\$65,101	\$995,111
Total for Brazil				\$930,010	\$65,101	\$995,111
BURUNDI						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Burundi				\$30,000	\$3,900	\$33,900
CAMEROON						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$79,000	\$5,530	\$84,530
<i>Noted that, upon completion of the end-user project included in stage II of the HPMP, UNIDO would submit a final report on the implementation of that project, including the HCFC phase-out and energy-efficiency gains achieved in line with decision 92/36(g); and requested the Government and UNIDO to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027.</i>						
Total for Cameroon				\$79,000	\$5,530	\$84,530
CENTRAL AFRICAN REPUBLIC						
SEVERAL						
Technical assistance/support						
Enabling activities for HFC phase-down	UNEP			\$150,000	\$10,500	\$160,500
Total for Central African Republic				\$150,000	\$10,500	\$160,500

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
CONGO						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Congo				\$30,000	\$3,900	\$33,900
DOMINICA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
Total for Dominica				\$70,000	\$9,100	\$79,100
EGYPT						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, fifth tranche) (residential AC manufacturing)	UNIDO			\$1,739,115	\$121,738	\$1,860,853
<i>Requested the Government, through UNIDO as lead implementing agency, to include, when submitting the request for stage III of the HPMP, a detailed report on the progress of implementing the remaining activities under stage II; and requested the Government, UNIDO, UNDP, UNEP and the Government of Germany to submit the project completion report to the first meeting of the Executive Committee in 2027.</i>						
HCFC phase-out management plan (stage II, fifth tranche)	UNIDO			\$195,000	\$13,650	\$208,650
<i>Requested the Government, through UNIDO as lead implementing agency, to include, when submitting the request for stage III of the HPMP, a detailed report on the progress of implementing the remaining activities under stage II; and requested the Government, UNIDO, UNDP, UNEP and the Government of Germany to submit the project completion report to the first meeting of the Executive Committee in 2027.</i>						

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage II, fifth tranche)	UNEP			\$105,500	\$12,605	\$118,105
<i>Requested the Government, through UNIDO as lead implementing agency, to include, when submitting the request for stage III of the HPMP, a detailed report on the progress of implementing the remaining activities under stage II; and requested the Government, UNIDO, UNDP, UNEP and the Government of Germany to submit the project completion report to the first meeting of the Executive Committee in 2027.</i>						
ENERGY EFFICIENCY						
Air conditioning						
Preparation of a project to enhance energy efficiency of cooling technologies in data centres (decision 91/65)	UNIDO			\$30,000	\$2,100	\$32,100
Total for Egypt				\$2,069,615	\$150,093	\$2,219,708
EL SALVADOR						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII: 7/2025 - 6/2028)	UNEP			\$180,000	\$0	\$180,000
Total for El Salvador				\$180,000		\$180,000
ERITREA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$135,000	\$17,550	\$152,550
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 91st meeting (decision 91/44). Approved, on the understanding that, UNEP will submit an updated verification report to include 2024 consumption data by 30 May 2025.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$110,000	\$9,900	\$119,900
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 91st meeting (decision 91/44). Approved, on the understanding that, UNEP will submit an updated verification report to include 2024 consumption data by 30 May 2025.</i>						

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				Project	Support	Total
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Total for Eritrea				\$345,000	\$40,450	\$385,450
ETHIOPIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$90,000	\$8,100	\$98,100
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 88th meeting (decision 88/47).</i>						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$100,000	\$13,000	\$113,000
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 88th meeting (decision 88/47).</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase X: 7/2025-6/2028)	UNEP			\$180,000	\$0	\$180,000
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
Total for Ethiopia				\$550,000	\$44,500	\$594,500
FIJI						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
<i>Approved, on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 88th meeting (decision 88/49).</i>						
Total for Fiji				\$100,000	\$13,000	\$113,000
GEORGIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$100,000	\$7,000	\$107,000
<i>Approved on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 88th meeting (decision 88/50); and that upon completion of the pilot technology demonstration project at two end users, UNDP would submit a final report on the implementation of this project, in line with decision 92/36(g).</i>						
Total for Georgia				\$180,000	\$17,400	\$197,400

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
GHANA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
ENERGY EFFICIENCY						
Commercial						
Preparation of a pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
Total for Ghana				\$120,000	\$13,800	\$133,800
HAITI						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNDP			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Haiti				\$30,000	\$2,700	\$32,700
HONDURAS						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNEP			\$36,500	\$4,745	\$41,245
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$298,500	\$20,895	\$319,395
Total for Honduras				\$335,000	\$25,640	\$360,640

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
IRAQ						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III)	UNEP			\$60,000	\$7,800	\$67,800
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$100,000	\$13,000	\$113,000
Total for Iraq				\$160,000	\$20,800	\$180,800
KUWAIT						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III)	UNEP			\$70,000	\$9,100	\$79,100
Total for Kuwait				\$70,000	\$9,100	\$79,100
LIBERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$110,893	\$9,980	\$120,873
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$164,012	\$21,322	\$185,334
Total for Liberia				\$274,905	\$31,302	\$306,207
LIBYA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$786,750	\$55,073	\$841,823
<i>Approved, on the understanding that UNIDO had committed to submit, in May 2025, an updated verification report that included 2024 consumption data.</i>						
Total for Libya				\$786,750	\$55,073	\$841,823

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
MEXICO						
PRODUCTION						
HFC- emission control						
Control and phase-out of HFC-23 emissions in the production of HCFC-22 at Quimobásicos (fourth tranche)	UNIDO			\$317,500	\$22,225	\$339,725
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XVII: 7/2025-6/2028)	UNIDO			\$654,451	\$45,812	\$700,263
Total for Mexico				\$971,951	\$68,037	\$1,039,988
MOLDOVA, REP						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage III of the HCFC phase-out management plan	UNDP			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Moldova, Rep				\$30,000	\$2,700	\$32,700
MOROCCO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, fourth tranche)	UNIDO			\$79,032	\$5,532	\$84,564
<i>Requested the Government and UNIDO to submit on a yearly basis, a progress report on the implementation of all the remaining activities in the previously approved tranches and the work programmes associated with the final tranche through completion of the project, verification reports until approval of stage III, and the project completion report to the first meeting of the Executive Committee in 2027.</i>						
Total for Morocco				\$79,032	\$5,532	\$84,564
NAMIBIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XII: 6/2025-5/2028)	UNEP			\$180,000	\$0	\$180,000

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
Total for Namibia				\$180,000		\$180,000
NORTH MACEDONIA						
ENERGY EFFICIENCY						
Air conditioning						
Preparation of a project to enhance energy efficiency of cooling technologies in data centres (decision 91/65)	UNIDO			\$30,000	\$2,100	\$32,100
Total for North Macedonia				\$30,000	\$2,100	\$32,100
OMAN						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
Total for Oman				\$90,000	\$11,700	\$101,700
PAPUA NEW GUINEA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fifth tranche)	Germany			\$125,000	\$14,750	\$139,750
<i>Requested the Government and the Government of Germany to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027; and requested the Government of Germany to submit a funding request in 2026, in the amount of US \$30,000, plus agency support costs, for the verification report of Papua New Guinea's 2025-2026 consumption, to be submitted to the first meeting of 2027. Approved, on the understanding that the Government of Germany, as the designated implementing agency, will submit the final report on the end-user project to the first meeting of the Executive Committee in 2027.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V: 1/2026 - 12/2028)	Germany			\$180,000	\$23,400	\$203,400
Total for Papua New Guinea				\$305,000	\$38,150	\$343,150

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
PHILIPPINES						
HFC PHASE-DOWN						
Foam						
Project preparation for PU foam manufacturing sector plan	UNDP			\$80,000	\$5,600	\$85,600
Total for Philippines				\$80,000	\$5,600	\$85,600
RWANDA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
ENERGY EFFICIENCY						
Servicing						
Preparation of a pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (decision 91/65)	UK			\$30,000	\$3,900	\$33,900
Total for Rwanda				\$110,000	\$14,300	\$124,300
SAINT KITTS AND NEVIS						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
Total for Saint Kitts and Nevis				\$70,000	\$9,100	\$79,100
SAINT LUCIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Saint Lucia				\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
SEYCHELLES						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fourth tranche)	Germany			\$60,000	\$6,975	\$66,975
<i>Requested the Government and the Government of Germany to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027.</i>						
Total for Seychelles				\$60,000	\$6,975	\$66,975
SOUTH AFRICA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000
Total for South Africa				\$100,000	\$7,000	\$107,000
SURINAME						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
Total for Suriname				\$110,000	\$14,300	\$124,300

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
TANZANIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
Total for Tanzania				\$80,000	\$10,400	\$90,400
THAILAND						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XI: 7/2025 - 6/2028)	IBRD			\$918,532	\$64,297	\$982,829
Total for Thailand				\$918,532	\$64,297	\$982,829
TÜRKIYE						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fifth tranche)	UNIDO			\$640,600	\$44,842	\$685,442
<i>Requested the Government, UNIDO and UNEP to submit, on a yearly basis, progress reports on the implementation of the work programmes associated with the final tranche and verification reports through completion of the project, and the project completion report to the first meeting of the Executive Committee in 2027.</i>						
Total for Türkiye				\$640,600	\$44,842	\$685,442
TURKMENISTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III)	UNIDO			\$30,000	\$2,100	\$32,100
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$40,000	\$2,800	\$42,800
Total for Turkmenistan				\$70,000	\$4,900	\$74,900

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Project Title	Agency	ODP	CO2-eq	Funds recommended (US\$)		
		(tonnes)	('000 tonnes)	Project	Support	Total
ZIMBABWE						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Zimbabwe				\$30,000	\$3,900	\$33,900
GRAND TOTAL				\$11,968,449	\$945,761	\$12,914,210