

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/67/39
Annex VII

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
BOLIVIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VIII: 8/2012-7/2014)	UNEP		\$78,867	\$0	\$78,867	
Total for Bolivia			\$78,867		\$78,867	
BRUNEI DARUSSALAM						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase III: 1/2013-12/2014)	UNEP		\$70,000	\$0	\$70,000	
Total for Brunei Darussalam			\$70,000		\$70,000	
CHINA						
FUMIGANT						
Methyl bromide						
National phase-out of methyl bromide (phase II, seventh tranche)	UNIDO	50.0	\$500,000	\$37,500	\$537,500	
The 2012 annual implementation programme associated with the 7th tranche was approved.						
DESTRUCTION						
Demonstration						
Pilot demonstration project on ODS waste management and disposal	UNIDO		\$1,227,885	\$85,952	\$1,313,837	11.45
Approved on the understanding that no further funds would be available for China for any ODS disposal projects in future in the absence of a new relevant decision by the Meeting of the Parties.						
Pilot demonstration project on ODS waste management and disposal	Japan		\$900,000	\$109,000	\$1,009,000	11.45
Approved on the understanding that no further funds would be available for China for any ODS disposal projects in future in the absence of a new relevant decision by the Meeting of the Parties.						
Total for China		50.0	\$2,627,885	\$232,452	\$2,860,337	
COOK ISLANDS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV: 1/2013-12/2014)	UNEP		\$60,000	\$0	\$60,000	
Total for Cook Islands			\$60,000		\$60,000	

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EGYPT					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 1/2013-12/2014)	UNIDO		\$228,323	\$15,983	\$244,306
Total for Egypt			\$228,323	\$15,983	\$244,306
ERITREA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$40,000	\$5,200	\$45,200
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 0.1 ODP tonnes, calculated using consumption of 0.1 ODP tonnes reported each for 2009 and 2010. UNEP, UNIDO and the Government were requested to deduct 0.03 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Fund Secretariat was requested, in the event that the baseline consumption for compliance for Eritrea is amended based on revised Article 7 data, to update Appendix 2 A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$40,000	\$3,600	\$43,600
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 0.1 ODP tonnes, calculated using consumption of 0.1 ODP tonnes reported each for 2009 and 2010. UNEP, UNIDO and the Government were requested to deduct 0.03 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Fund Secretariat was requested, in the event that the baseline consumption for compliance for Eritrea is amended based on revised Article 7 data, to update Appendix 2 A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Eritrea			\$80,000	\$8,800	\$88,800

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			Project	Support	Total
FIJI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 12/2012-11/2014)	UNEP		\$60,000	\$0	\$60,000
Total for Fiji			\$60,000		\$60,000
GAMBIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 8/2012-7/2014)	UNEP		\$60,000	\$0	\$60,000
Total for Gambia			\$60,000		\$60,000
GHANA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	Italy		\$60,000	\$7,800	\$67,800
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance; and that the revised starting point for sustained aggregate reduction in HCFC consumption is 57.3 ODP tonnes, calculated using actual consumption of 77.3 ODP tonnes and 37.2 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNDP		\$200,000	\$15,000	\$215,000
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance; and that the revised starting point for sustained aggregate reduction in HCFC consumption is 57.3 ODP tonnes, calculated using actual consumption of 77.3 ODP tonnes and 37.2 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase X: 1/2013-12/2014)	UNDP		\$139,100	\$9,737	\$148,837
Total for Ghana			\$399,100	\$32,537	\$431,637
GRENADA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV: 8/2012-7/2014)	UNEP		\$60,000	\$0	\$60,000
Total for Grenada			\$60,000		\$60,000

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Project			Project	Support	Total
GUINEA-BISSAU					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III: 7/2102-6/2014)	UNEP		\$60,000	\$0	\$60,000
Total for Guinea-Bissau			\$60,000		\$60,000
INDIA					
PRODUCTION					
CFC closure					
Accelerated CFC production phase-out (second tranche)	IBRD		\$739,900	\$213,968	\$953,868
<i>Approved 70% of the funding request for the second and final tranche on the understanding that the remaining amount for the tranche (US\$317,000, plus agency support costs of US\$24,032), would be approved once the contaminated CFCs had been destroyed.</i>					
Total for India			\$739,900	\$213,968	\$953,868
IRAN					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 1/2013-12/2014)	UNDP		\$173,511	\$12,146	\$185,657
Total for Iran			\$173,511	\$12,146	\$185,657
LAO, PDR					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase VI: 12/2012-11/2014)	UNEP		\$60,000	\$0	\$60,000
Total for Lao, PDR			\$60,000		\$60,000

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			Project	Support	Total
MACEDONIA, FYR					
FOAM					
Rigid					
HCFC phase-out management plan (phase I, third tranche) (conversion from HCFC-141b to HFCs in the manufacture of polyurethane foam for the commercial refrigeration units, sandwich panels and insulated doors)	UNIDO	1.6	\$136,955	\$10,272	\$147,227
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance; that the revised starting point for sustained aggregate reduction in HCFC consumption was 3.35 ODP tonnes, calculated using actual consumption of 4.0 ODP tonnes and 1.3 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, plus the use of HCFC-141b of 0.65 ODP tonnes contained in imported pre-blended polyols not reported under Article 7 in eligible enterprises; and that the funding for the phase-out of the use of HCFC-141b in pre-blended polyols was included in the third tranche according to decision 60/38(g)(i). Noted the commitment of the Government to ban imports of HCFC-141b, both pure and contained in pre blended polyols, as soon as the last foam manufacturing plant had been converted to non-HCFC technology, scheduled for the year 2015.</i>					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (phase I, third tranche)	UNIDO		\$158,000	\$11,850	\$169,850
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance; that the revised starting point for sustained aggregate reduction in HCFC consumption was 3.35 ODP tonnes, calculated using actual consumption of 4.0 ODP tonnes and 1.3 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, plus the use of HCFC-141b of 0.65 ODP tonnes contained in imported pre-blended polyols not reported under Article 7 in eligible enterprises; and that the funding for the phase-out of the use of HCFC-141b in pre-blended polyols was included in the third tranche according to decision 60/38(g)(i). Noted the commitment of the Government to ban imports of HCFC-141b, both pure and contained in pre blended polyols, as soon as the last foam manufacturing plant had been converted to non-HCFC technology, scheduled for the year 2015.</i>					
Total for Macedonia, FYR		1.6	\$294,955	\$22,122	\$317,077
MADAGASCAR					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase V: 7/2012-6/2014)	UNEP		\$60,700	\$0	\$60,700
Total for Madagascar			\$60,700		\$60,700

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Project			Project	Support	Total
MALDIVES					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 12/2012-11/2014)	UNEP		\$60,000	\$0	\$60,000
Total for Maldives			\$60,000		\$60,000
MICRONESIA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IV: 1/2013-12/2014)	UNEP		\$60,000	\$0	\$60,000
Total for Micronesia			\$60,000		\$60,000
MOLDOVA, REP					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 7/2012-6/2014)	UNEP		\$69,334	\$0	\$69,334
Total for Moldova, Rep			\$69,334		\$69,334
NAURU					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV: 8/2012-7/2014)	UNEP		\$60,000	\$0	\$60,000
Total for Nauru			\$60,000		\$60,000
NEPAL					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 12/2012-11/2014)	UNEP		\$60,000	\$0	\$60,000
Total for Nepal			\$60,000		\$60,000

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NIGERIA					
DESTRUCTION					
Demonstration					
Demonstration project for disposal of unwanted ODS	UNIDO		\$911,724	\$63,821	\$975,545
Approved on the understanding that no further funds would be available for Nigeria for any ODS disposal projects in future; any marketing of greenhouse gas (GHG) emission reductions generated by or associated with the project would be subject to a decision by the Executive Committee. Noted the commitment of the Government to use any income from the marketing of greenhouse gas (GHG) emission reductions generated by or associated with the project for the establishment of an appliance replacement programme in the country to sustain ODS the recovery and collection system. The Government was requested, through UNIDO, to establish a monitoring system for the operation and the activities associated with the ODS disposal demonstration project, and UNIDO was requested to report thereon to the Executive Committee at the completion of the project in 2014, ensuring that no marketing of GHG emission reductions had taken place.					
Total for Nigeria			\$911,724	\$63,821	\$975,545
SAUDI ARABIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase II: 7/2012-6/2014)	UNEP		\$200,000	\$0	\$200,000
Total for Saudi Arabia			\$200,000		\$200,000
SOMALIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	UNIDO	0.5	\$133,500	\$9,345	\$142,845
Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 5.3 ODP tonnes, calculated using the consumption of 5.1 ODP tonnes and 5.5 ODP tonnes reported for 2009 and 2010, respectively, based on the revised survey data, plus 1.68 ODP tonnes of HCFC-141b contained in imported pre-blended polyols systems, resulting in 6.97 ODP tonnes. UNIDO and the Government were requested to deduct 1.85 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Fund Secretariat was requested, in the event that the baseline consumption for Somalia was amended based on revised Article 7 data, to update Appendix 2-A to the Agreement to include the revised figures for the baseline once approved by the Parties to the Montreal Protocol. Somalia was allowed to submit the foam sector plan for phasing out the HCFC-141b contained in imported pre-blended polyols during the implementation of stage I of the HPMP.					

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			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) (additional security)	UNIDO		\$40,374	\$2,826	\$43,200	
<i>Approved, on an exceptional basis, and without setting a precedent for any future projects, the security-related costs in addition to the funding of the first tranche of stage I of the HPMP to enable the implementation of the programme. Noted that additional funding of US \$45,000 could be requested when the second tranche of stage I of the HPMP was submitted, on the understanding that the approval of this funding would be subject to an assessment on the security situation at the time.</i>						
Total for Somalia		0.5	\$173,874	\$12,171	\$186,045	

SOUTH AFRICA

FOAM

Sectoral phase out plan

HCFC phase-out management plan (stage I, first tranche) (polyurethane foam sector plan)	UNIDO	24.9	\$1,850,224	\$129,516	\$1,979,740	
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Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 369.7 ODP tonnes, calculated using actual consumption of 339.2 ODP tonnes and 400.1 ODP tonnes reported for 2009 and 2010, respectively. Noted the commitment of the Government to ban imports and exports of HCFC-141b, both pure and contained in pre-blended polyols, no later than 1 January 2016. UNIDO and the Government were requested to deducting 160.00 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Noted that approval of stage I of the HPMP did not preclude South Africa from submitting, not earlier than 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP. The Fund Secretariat was requested, in the event that the baseline consumption for compliance for South Africa was amended based on revised Article 7 data, to update Appendix 1-A and Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNIDO was requested to provide within its tranche implementation plan a specific section reporting on the progress on implementing the accelerated phase-out of non-eligible HCFC consumption and concrete measures taken to implement the import and export controls for HCFC-141b and HCFC-containing equipment.

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			Project	Support	Total
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing, custom training and monitoring)	UNIDO		\$110,005	\$7,700	\$117,705
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 369.7 ODP tonnes, calculated using actual consumption of 339.2 ODP tonnes and 400.1 ODP tonnes reported for 2009 and 2010, respectively. Noted the commitment of the Government to ban imports of new or used refrigeration and air-conditioning system containing HCFCs by 1 January 2014. UNIDO and the Government were requested to deducting 16.72 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Noted that approval of stage I of the HPMP did not preclude South Africa from submitting, not earlier than 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP. The Fund Secretariat was requested, in the event that the baseline consumption for compliance for South Africa was amended based on revised Article 7 data, to update Appendix 1-A and Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNIDO was requested to provide within its tranche implementation plan a specific section reporting on the progress on implementing the accelerated phase-out of non-eligible HCFC consumption and concrete measures taken to implement the import and export controls for HCFC-141b and HCFC-containing equipment.</i>					
Total for South Africa		24.9	\$1,960,229	\$137,216	\$2,097,445
SRI LANKA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 1/2013-12/2014)	UNDP		\$134,056	\$9,384	\$143,440
Total for Sri Lanka			\$134,056	\$9,384	\$143,440
SURINAME					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV: 7/2012-6/2014)	UNEP		\$73,333	\$0	\$73,333
Total for Suriname			\$73,333		\$73,333

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			Project	Support	
TANZANIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNIDO	0.1	\$50,000	\$4,500	\$54,500
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the established baseline of 1.7 ODP tonnes, calculated using consumption of 1.4 ODP tonnes and 2.0 ODP tonnes reported for 2009 and 2010 respectively. UNEP, UNIDO and the Government were requested to deduct 0.59 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Fund Secretariat was requested, in the event that the baseline consumption for compliance for the United Republic of Tanzania was amended based on revised Article 7 data, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNEP	0.1	\$55,000	\$7,150	\$62,150
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the established baseline of 1.7 ODP tonnes, calculated using consumption of 1.4 ODP tonnes and 2.0 ODP tonnes reported for 2009 and 2010 respectively. UNEP, UNIDO and the Government were requested to deduct 0.59 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Fund Secretariat was requested, in the event that the baseline consumption for compliance for the United Republic of Tanzania was amended based on revised Article 7 data, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Tanzania		0.2	\$105,000	\$11,650	\$116,650
TUVALU					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV: 1/2013-12/2014)	UNEP		\$60,000	\$0	\$60,000
Total for Tuvalu			\$60,000		\$60,000

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Project			Project	Support	Total
VANUATU					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV: 1/2013-12/2014)	UNEP		\$60,000	\$0	\$60,000
Total for Vanuatu			\$60,000		\$60,000
VENEZUELA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNIDO		\$603,339	\$45,250	\$648,589
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance; and that the revised starting point for sustained aggregate reduction in HCFC consumption is 208.91 ODP tonnes, calculated using actual consumption of 216.2 ODP tonnes and 197.7 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, plus the use of HCFC-141b of 1.91 ODP tonnes contained in imported pre-blended polyols in eligible enterprises.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNEP		\$46,661	\$6,066	\$52,727
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance; and that the revised starting point for sustained aggregate reduction in HCFC consumption is 208.91 ODP tonnes, calculated using actual consumption of 216.2 ODP tonnes and 197.7 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, plus the use of HCFC-141b of 1.91 ODP tonnes contained in imported pre-blended polyols in eligible enterprises.</i>					
Total for Venezuela			\$650,000	\$51,316	\$701,316
GRAND TOTAL		77.1	\$9,750,791	\$823,566	\$10,574,357

Summary

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Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Phase-out plan		\$60,000	\$7,800	\$67,800
Destruction		\$900,000	\$109,000	\$1,009,000
TOTAL:		\$960,000	\$116,800	\$1,076,800
INVESTMENT PROJECT				
Foam	26.4	\$1,560,860	\$109,945	\$1,670,805
Fumigant	50.0	\$500,000	\$37,500	\$537,500
Production		\$739,900	\$213,968	\$953,868
Phase-out plan	0.7	\$1,903,198	\$148,330	\$2,051,528
Destruction		\$2,139,609	\$149,773	\$2,289,382
TOTAL:	77.1	\$6,843,567	\$659,516	\$7,503,083
WORK PROGRAMME AMENDMENT				
Several		\$1,947,224	\$47,250	\$1,994,474
TOTAL:		\$1,947,224	\$47,250	\$1,994,474
Summary by Parties and Implementing Agencies				
Italy		\$60,000	\$7,800	\$67,800
Japan		\$900,000	\$109,000	\$1,009,000
IBRD		\$739,900	\$213,968	\$953,868
UNDP		\$646,667	\$46,267	\$692,934
UNEP	0.1	\$1,413,895	\$18,416	\$1,432,311
UNIDO	77.0	\$5,990,329	\$428,115	\$6,418,444
GRAND TOTAL	77.1	\$9,750,791	\$823,566	\$10,574,357

**ADJUSTMENTS ARISING FROM THE 67TH MEETING OF THE EXECUTIVE COMMITTEE FOR BALANCES ON
PROJECTS AND ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Canada (per decision 67/3(a)(ii))*	2,418	314	2,733
UNDP (per decision 67/3(a)(iii)&(iv))	1,190,304	72,986	1,263,290
UNEP (per decision 67/3(a)(iii)&(iv))	296,503	25,094	321,597
UNIDO (per decision 67/3(a)(iii)&(iv))	295,883	22,274	318,157
World Bank (per decision 67/3(a)(iii)&(iv))	175,595	19,373	194,968
Total	1,960,703	140,041	2,100,745

*Cash transfer

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL CONTRIBUTIONS BASED ON DECISIONS
OF THE 67TH MEETING OF THE EXECUTIVE COMMITTEE**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Italy (1)	60,000	7,800	67,800
Japan (1)	900,000	109,000	1,009,000
UNDP (2)	0	0	0
UNEP	1,117,392	-6,678	1,110,714
UNIDO	5,694,446	405,841	6,100,287
World Bank (3)	0	0	0
Total	7,771,838	515,963	8,287,801

(1) Total amount to be assigned to 2012 bilateral contributions.

(2) The amount of US \$570,356 for UNDP shall be deducted from UNDP's net approval at the 68th meeting.

(3) The remaining amount of US \$138,213 from transfers related to the 66th meeting shall be deducted from the World Bank's net approval at the 68th meeting. In addition, the returned amount of US \$194,968 at the 67th meeting shall also be deducted from the World Bank's net approval at the 68th meeting.