

Annex II

2008 BUSINESS PLAN PERFORMANCE INDICATORS FOR UNDP

Item	2008 Target
Number of annual programmes of multi-year agreements approved versus those planned (new plus tranches of ongoing MYAs)	39
Number of individual projects/activities (investment projects, RMPs, halon banks, TAS, institutional strengthening) approved versus those planned	24
Milestone activities completed/ODS levels achieved for approved multi-year annual tranches versus those planned	27
ODS phased-out for individual projects versus those planned per progress reports	1,888
Project completion (pursuant to decision 28/2 for investment projects) and as defined for non-investment projects versus those planned in progress reports	61
Number of policy/regulatory assistance completed versus that planned	4/6 (67%)
Speed of financial completion versus that required per progress report completion dates	On time
Timely submission of project completion reports versus those agreed	On time
Timely submission of progress reports and responses unless otherwise agreed	On time