

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/84/75
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
Project			Project	Support	Total
ALBANIA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IX: 7/2020-6/2022)	UNEP		\$139,776	\$0	\$139,776
Total for Albania			\$139,776		\$139,776
ALGERIA					
SEVERAL					
Technical assistance/support					
Enabling activities for HFC phase-down	UNIDO		\$150,000	\$10,500	\$160,500
Total for Algeria			\$150,000	\$10,500	\$160,500
ANGOLA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 1/2020-12/2021)	UNEP		\$172,032	\$0	\$172,032
Total for Angola			\$202,032	\$2,700	\$204,732

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			Project	Support	
ARGENTINA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche) (foam sector - management and monitoring)	UNIDO		\$146,000	\$10,220	\$156,220
<i>UNIDO was requested to submit, with the third tranche request, the updated list of downstream foam enterprises being assisted under stage II, including their HCFC-141b consumption phased out, subsector, baseline equipment and technology adopted; to submit to the 85th meeting an update on the financial viability of the enterprise Celpack and decision on whether it will be assisted, on the understanding that the funds from the conversion of Celpack will be returned to the Fund in the event that the enterprise is removed from the project; and to inform the Secretariat in advance of cases where enterprises decide to convert to a technology that is different from the one approved, given the environmental and cost implications, so that the new technology can be presented to the Executive Committee for its consideration.</i>					
HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector - management and monitoring)	UNIDO		\$100,000	\$7,000	\$107,000
<i>UNIDO was requested to submit, with the third tranche request, the updated list of downstream foam enterprises being assisted under stage II, including their HCFC-141b consumption phased out, subsector, baseline equipment and technology adopted; to submit to the 85th meeting an update on the financial viability of the enterprise Celpack and decision on whether it will be assisted, on the understanding that the funds from the conversion of Celpack will be returned to the Fund in the event that the enterprise is removed from the project; and to inform the Secretariat in advance of cases where enterprises decide to convert to a technology that is different from the one approved, given the environmental and cost implications, so that the new technology can be presented to the Executive Committee for its consideration.</i>					
HCFC phase-out management plan (stage II, second tranche) (monitoring and reporting of HCFC-22 production)	UNIDO		\$17,500	\$1,225	\$18,725
<i>UNIDO was requested to submit, with the third tranche request, the updated list of downstream foam enterprises being assisted under stage II, including their HCFC-141b consumption phased out, subsector, baseline equipment and technology adopted; to submit to the 85th meeting an update on the financial viability of the enterprise Celpack and decision on whether it will be assisted, on the understanding that the funds from the conversion of Celpack will be returned to the Fund in the event that the enterprise is removed from the project; and to inform the Secretariat in advance of cases where enterprises decide to convert to a technology that is different from the one approved, given the environmental and cost implications, so that the new technology can be presented to the Executive Committee for its consideration.</i>					

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HCFC phase-out management plan (stage II, second tranche) (foam sector)	UNIDO	27.6	\$2,070,076	\$144,906	\$2,214,982
<i>UNIDO was requested to submit, with the third tranche request, the updated list of downstream foam enterprises being assisted under stage II, including their HCFC-141b consumption phased out, subsector, baseline equipment and technology adopted; to submit to the 85th meeting an update on the financial viability of the enterprise Celpack and decision on whether it will be assisted, on the understanding that the funds from the conversion of Celpack will be returned to the Fund in the event that the enterprise is removed from the project; and to inform the Secretariat in advance of cases where enterprises decide to convert to a technology that is different from the one approved, given the environmental and cost implications, so that the new technology can be presented to the Executive Committee for its consideration.</i>					
HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector)	UNIDO	10.9	\$947,217	\$66,305	\$1,013,522
<i>UNIDO was requested to submit, with the third tranche request, the updated list of downstream foam enterprises being assisted under stage II, including their HCFC-141b consumption phased out, subsector, baseline equipment and technology adopted; to submit to the 85th meeting an update on the financial viability of the enterprise Celpack and decision on whether it will be assisted, on the understanding that the funds from the conversion of Celpack will be returned to the Fund in the event that the enterprise is removed from the project; and to inform the Secretariat in advance of cases where enterprises decide to convert to a technology that is different from the one approved, given the environmental and cost implications, so that the new technology can be presented to the Executive Committee for its consideration.</i>					
Total for Argentina		38.4	\$3,280,793	\$229,656	\$3,510,449
ARMENIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage III)	UNEP		\$10,000	\$1,300	\$11,300
Verification report on the implementation of the HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>					
Preparation of a HCFC phase-out management plan (stage III)	UNIDO		\$20,000	\$1,400	\$21,400
Total for Armenia			\$60,000	\$5,400	\$65,400

* HCFC in ODP tonnes. HFC in metric tonnes

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BAHAMAS					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$10,000	\$700	\$10,700
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 11/2019-10/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Bahamas			\$115,000	\$3,300	\$118,300
BAHRAIN					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNIDO		\$80,000	\$5,600	\$85,600
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third and fourth tranches) (policy, refrigeration servicing, monitoring and verification)	UNEP	3.0	\$180,000	\$23,400	\$203,400
<i>Noted the cancellation of the component to convert one air-conditioning manufacturing line in Awal Gulf Manufacturing Company, with an associated funding of US\$1,789,530, plus support cost of US\$125,267 for UNIDO, and that the enterprise had committed to phase out the consumption of 254.9 mt (14.02 ODP tonnes) of HCFC-22 associated with the conversion with its own funding; owing to the cancellation of the component mentioned above, the commitment by the Government of Bahrain under stage I of the HPMP in terms of the reduction in its HCFC consumption by 2020 had been adjusted from 39 per cent to 35 per cent; that the implementation period of stage I has been shortened from 2012–2023 to 2012–2020; and that the total funding approved in principle for the period 2012 to 2020 had been adjusted from US\$3,033,814 to US\$1,119,017, consisting of US\$470,000, plus agency support costs of US\$61,100 for UNEP, and US\$549,455, plus agency support costs of US\$38,462 for UNIDO; and that the updated Agreement between the Government and the Executive Committee had been revised accordingly.</i>					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$42,000	\$5,460	\$47,460
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$18,000	\$1,260	\$19,260

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			Project	Support	Total
Total for Bahrain		3.0	\$320,000	\$35,720	\$355,720
BARBADOS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	UNEP	0.9	\$42,000	\$5,460	\$47,460
Total for Barbados		0.9	\$42,000	\$5,460	\$47,460
BENIN					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$20,000	\$1,400	\$21,400
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$40,000	\$5,200	\$45,200
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase XI: 1/2020-12/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Benin			\$145,000	\$6,600	\$151,600
BOLIVIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XI: 1/2020-12/2021)	UNEP		\$100,950	\$0	\$100,950
Total for Bolivia			\$100,950		\$100,950
BOSNIA AND HERZEGOVINA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 3/2020-2/2022)	UNIDO		\$122,026	\$8,542	\$130,568
Total for Bosnia and Herzegovina			\$122,026	\$8,542	\$130,568
BURKINA FASO					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$40,000	\$5,200	\$45,200

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			Project	Support	
Verification report on the implementation of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>	UNEP		\$30,000	\$3,900	\$33,900
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$20,000	\$1,400	\$21,400
Total for Burkina Faso			\$90,000	\$10,500	\$100,500
CAMBODIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>	UNEP		\$30,000	\$3,900	\$33,900
Total for Cambodia			\$30,000	\$3,900	\$33,900
CAMEROON					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XII: 1/2020-12/2021)	UNEP		\$178,601	\$0	\$178,601
Total for Cameroon			\$178,601		\$178,601
CHAD					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 1/2020-12/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Chad			\$85,000		\$85,000
CHINA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, third tranche) (refrigeration and air-conditioning servicing sector plan and enabling component) <i>In line with the approved, revised Appendix 2-A of the Agreement between the Government and the Executive Committee based on the changes in annual tranche distribution, and the adjustment of the agency support costs.</i>	UNEP		\$1,000,000	\$120,000	\$1,120,000
Total for China			\$1,000,000	\$120,000	\$1,120,000

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COLOMBIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, third tranche) (technical assistance in policies formulation and implementation)	UNEP	0.6	\$50,000	\$6,500	\$56,500
Approved on the understanding that UNDP would report the actual IOC incurred during the conversion to reduced hydrofluoro-olefins formulations in the foam sector when requesting the fourth and final tranche of stage II of the HPMP, and that if the IOC were below US\$2.13/kg the Government would return the associated funds to the Multilateral Fund in line with decisions 75/44(b)(vi) and 81/34(a).					
HCFC phase-out management plan (stage II, third tranche) (refrigeration servicing sector, project management and monitoring)	UNDP	4.8	\$635,749	\$44,502	\$680,251
Approved on the understanding that UNDP would report the actual IOC incurred during the conversion to reduced hydrofluoro-olefins formulations in the foam sector when requesting the fourth and final tranche of stage II of the HPMP, and that if the IOC were below US\$2.13/kg the Government would return the associated funds to the Multilateral Fund in line with decisions 75/44(b)(vi) and 81/34(a).					
Total for Colombia		5.4	\$685,749	\$51,002	\$736,751
COMOROS					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$30,000	\$3,900	\$33,900
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XI: 1/2020-12/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Comoros			\$115,000	\$3,900	\$118,900
CONGO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNEP	1.4	\$25,000	\$3,250	\$28,250
Total for Congo		1.4	\$25,000	\$3,250	\$28,250

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COOK ISLANDS					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
Approved on the understanding that the verification report should be submitted to the 86th meeting along with the submission of stage II of the HPMP for Pacific Island Countries.					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 7/2020-6/2022)	UNEP		\$85,000	\$0	\$85,000
Total for Cook Islands			\$115,000	\$3,900	\$118,900
COSTA RICA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector)	UNDP		\$128,600	\$9,002	\$137,602
Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2019 to 2030 to reduce HCFC consumption 97.5 per cent of the country's baseline, on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 97.5 per cent of the country's baseline by 2030; to issue a ban on imports of HCFC-141b contained in pre-blended polyols once the conversion at Refrigeracion Omega to phase out 0.69 ODP tonnes of HCFC-141b in pre-blended polyols is completed. The Government and UNDP were requested to deduct 9.46 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.					
HCFC phase-out management plan (stage II, first tranche) (polyurethane foam sector)	UNDP	0.7	\$59,177	\$4,142	\$63,319
Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2019 to 2030 to reduce HCFC consumption 97.5 per cent of the country's baseline, on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 97.5 per cent of the country's baseline by 2030; to issue a ban on imports of HCFC-141b contained in pre-blended polyols once the conversion at Refrigeracion Omega to phase out 0.69 ODP tonnes of HCFC-141b in pre-blended polyols is completed. The Government and UNDP were requested to deduct 9.46 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.					

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SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XIII: 1/2020-12/2021)	UNDP		\$179,857	\$12,590	\$192,447
Total for Costa Rica		0.7	\$367,634	\$25,734	\$393,368
COTE D'IVOIRE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	UNIDO	8.0	\$460,000	\$32,200	\$492,200
<i>Noted that the updated Agreement between the Government and the Executive Committee had been revised to reflect the extension of the duration of stage I from 31 December 2020 to 31 December 2021 and the revised funding schedule which combined the third (2016) and fourth (2018) tranches and changed the funding schedule of the fifth tranche to 2021. The Government and UNEP were requested to implement measures recommended in the verification report and to report, through UNEP, to the 86th meeting on the adoption of the inter ministerial decree for regulating import, export, transit, re export, and trade of ODSs, and other measures on strengthening monitoring and reporting systems relating to HCFC import and export.</i>					
HCFC phase-out management plan (stage I, third and fourth tranches)	UNEP	8.0	\$280,000	\$33,891	\$313,891
<i>Noted that the updated Agreement between the Government and the Executive Committee had been revised to reflect the extension of the duration of stage I from 31 December 2020 to 31 December 2021 and the revised funding schedule which combined the third (2016) and fourth (2018) tranches and changed the funding schedule of the fifth tranche to 2021. The Government and UNEP were requested to implement measures recommended in the verification report and to report, through UNEP, to the 86th meeting on the adoption of the inter ministerial decree for regulating import, export, transit, re export, and trade of ODSs, and other measures on strengthening monitoring and reporting systems relating to HCFC import and export.</i>					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$40,000	\$5,200	\$45,200
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$20,000	\$1,400	\$21,400
Total for Cote D'Ivoire		15.9	\$800,000	\$72,691	\$872,691
DJIBOUTI					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$30,000	\$3,900	\$33,900
Total for Djibouti			\$30,000	\$3,900	\$33,900

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			Project	Support	Total
DOMINICA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.1	\$65,800	\$8,554	\$74,354
<i>Noted that the Agreement between the Government and the Executive Committee had been updated based on the established HCFC baseline for compliance. Approved on the understanding that the approval of the third tranche would be conditional on the introduction of the 2012 version of the harmonized system code and the issuance of HCFC quotas to individual importers.</i>					
Total for Dominica		0.1	\$65,800	\$8,554	\$74,354
EGYPT					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche) (extruded polystyrene foam sector)	UNDP	21.5	\$1,761,750	\$123,323	\$1,885,073
<i>Approved the project for the conversion of El-Araby, Fresh, Miraco, Power, and Unionaire from HCFC-22 to HFC-32 and, should the enterprises so decide once the technology becomes available, R-454B, used in the manufacture of residential air conditioning (AC) units. The Government and UNIDO were requested to deduct 65.44 ODP tonnes of HCFC-22 from the remaining HCFC consumption eligible for funding. Noted the commitment of the Government of Egypt to a reduction target of 70 per cent by 1 January 2025, representing a sustained level of 115.54 ODP tonnes; to ban the import and manufacture of HCFC-22-based residential AC equipment by 1 January 2023; to ensure full control of R-410A- and R-407C-based residential AC equipment, imported or placed in the local market; to secure the uptake of the HFC-32 and, should the enterprises so decide once the technology becomes available, R-454B technology by the local market; and to present an update on regulatory measures planned or introduced and a planned timeline for the enterprises to manufacture exclusively for the local market using HFC-32 or an alternative with lower GWP, as part of the submission of the third tranche in 2021. Noted the commitment of El-Araby, Fresh, Miraco, Power, and Unionaire to actively participate in efforts to promote the market acceptance of the residential AC equipment based on the agreed technology, and to ensure that their manufacturing of R-410A-based equipment for the local market progressively decreased until the enterprises only manufacture equipment for the local market with the agreed technology, or a lower-GWP technology, with the understanding that the enterprises could continue to export R-410A-based equipment. Noted that these five enterprises would not be eligible for further funding from the Multilateral Fund to phase-down HFCs in residential AC under the Kigali Amendment. Noted that the Agreement between the Government and the Executive Committee had been updated accordingly.</i>					

* HCFC in ODP tonnes. HFC in metric tonnes

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			Project	Support	
HCFC phase-out management plan (stage II, second tranche) (project management and monitoring)	UNDP		\$75,000	\$5,250	\$80,250
<i>Approved the project for the conversion of El-Araby, Fresh, Miraco, Power, and Unionaire from HCFC-22 to HFC-32 and, should the enterprises so decide once the technology becomes available, R-454B, used in the manufacture of residential air conditioning (AC) units. The Government and UNIDO were requested to deduct 65.44 ODP tonnes of HCFC-22 from the remaining HCFC consumption eligible for funding. Noted the commitment of the Government of Egypt to a reduction target of 70 per cent by 1 January 2025, representing a sustained level of 115.54 ODP tonnes; to ban the import and manufacture of HCFC-22-based residential AC equipment by 1 January 2023; to ensure full control of R-410A- and R-407C-based residential AC equipment, imported or placed in the local market; to secure the uptake of the HFC-32 and, should the enterprises so decide once the technology becomes available, R-454B technology by the local market; and to present an update on regulatory measures planned or introduced and a planned timeline for the enterprises to manufacture exclusively for the local market using HFC-32 or an alternative with lower GWP, as part of the submission of the third tranche in 2021. Noted the commitment of El-Araby, Fresh, Miraco, Power, and Unionaire to actively participate in efforts to promote the market acceptance of the residential AC equipment based on the agreed technology, and to ensure that their manufacturing of R-410A-based equipment for the local market progressively decreased until the enterprises only manufacture equipment for the local market with the agreed technology, or a lower-GWP technology, with the understanding that the enterprises could continue to export R-410A-based equipment. Noted that these five enterprises would not be eligible for further funding from the Multilateral Fund to phase-down HFCs in residential AC under the Kigali Amendment. Noted that the Agreement between the Government and the Executive Committee had been updated accordingly.</i>					

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HCFC phase-out management plan (stage II, second tranche) (air-conditioning sector)	UNIDO	2.1	\$210,000	\$14,700	\$224,700	
<i>Approved the project for the conversion of El-Araby, Fresh, Miraco, Power, and Unionaire from HCFC-22 to HFC-32 and, should the enterprises so decide once the technology becomes available, R-454B, used in the manufacture of residential air conditioning (AC) units. The Government and UNIDO were requested to deduct 65.44 ODP tonnes of HCFC-22 from the remaining HCFC consumption eligible for funding. Noted the commitment of the Government of Egypt to a reduction target of 70 per cent by 1 January 2025, representing a sustained level of 115.54 ODP tonnes; to ban the import and manufacture of HCFC-22-based residential AC equipment by 1 January 2023; to ensure full control of R-410A- and R-407C-based residential AC equipment, imported or placed in the local market; to secure the uptake of the HFC-32 and, should the enterprises so decide once the technology becomes available, R-454B technology by the local market; and to present an update on regulatory measures planned or introduced and a planned timeline for the enterprises to manufacture exclusively for the local market using HFC-32 or an alternative with lower GWP, as part of the submission of the third tranche in 2021. Noted the commitment of El-Araby, Fresh, Miraco, Power, and Unionaire to actively participate in efforts to promote the market acceptance of the residential AC equipment based on the agreed technology, and to ensure that their manufacturing of R-410A-based equipment for the local market progressively decreased until the enterprises only manufacture equipment for the local market with the agreed technology, or a lower-GWP technology, with the understanding that the enterprises could continue to export R-410A-based equipment. Noted that these five enterprises would not be eligible for further funding from the Multilateral Fund to phase-down HFCs in residential AC under the Kigali Amendment. Noted that the Agreement between the Government and the Executive Committee had been updated accordingly.</i>						

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			Project	Support	Total	
HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector and project management unit)	UNIDO	1.4	\$615,000	\$43,050	\$658,050	4.80
<i>Approved the project for the conversion of El-Araby, Fresh, Miraco, Power, and Unionaire from HCFC-22 to HFC-32 and, should the enterprises so decide once the technology becomes available, R-454B, used in the manufacture of residential air conditioning (AC) units. The Government and UNIDO were requested to deduct 65.44 ODP tonnes of HCFC-22 from the remaining HCFC consumption eligible for funding. Noted the commitment of the Government of Egypt to a reduction target of 70 per cent by 1 January 2025, representing a sustained level of 115.54 ODP tonnes; to ban the import and manufacture of HCFC-22-based residential AC equipment by 1 January 2023; to ensure full control of R-410A- and R-407C-based residential AC equipment, imported or placed in the local market; to secure the uptake of the HFC-32 and, should the enterprises so decide once the technology becomes available, R-454B technology by the local market; and to present an update on regulatory measures planned or introduced and a planned timeline for the enterprises to manufacture exclusively for the local market using HFC-32 or an alternative with lower GWP, as part of the submission of the third tranche in 2021. Noted the commitment of El-Araby, Fresh, Miraco, Power, and Unionaire to actively participate in efforts to promote the market acceptance of the residential AC equipment based on the agreed technology, and to ensure that their manufacturing of R-410A-based equipment for the local market progressively decreased until the enterprises only manufacture equipment for the local market with the agreed technology, or a lower-GWP technology, with the understanding that the enterprises could continue to export R-410A-based equipment. Noted that these five enterprises would not be eligible for further funding from the Multilateral Fund to phase-down HFCs in residential AC under the Kigali Amendment. Noted that the Agreement between the Government and the Executive Committee had been updated accordingly.</i>						

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/84/75
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector)	Germany	2.4	\$207,300	\$26,949	\$234,249	4.80
<i>Approved the project for the conversion of El-Araby, Fresh, Miraco, Power, and Unionaire from HCFC-22 to HFC-32 and, should the enterprises so decide once the technology becomes available, R-454B, used in the manufacture of residential air conditioning (AC) units. The Government and UNIDO were requested to deduct 65.44 ODP tonnes of HCFC-22 from the remaining HCFC consumption eligible for funding. Noted the commitment of the Government of Egypt to a reduction target of 70 per cent by 1 January 2025, representing a sustained level of 115.54 ODP tonnes; to ban the import and manufacture of HCFC-22-based residential AC equipment by 1 January 2023; to ensure full control of R-410A- and R-407C-based residential AC equipment, imported or placed in the local market; to secure the uptake of the HFC-32 and, should the enterprises so decide once the technology becomes available, R-454B technology by the local market; and to present an update on regulatory measures planned or introduced and a planned timeline for the enterprises to manufacture exclusively for the local market using HFC-32 or an alternative with lower GWP, as part of the submission of the third tranche in 2021. Noted the commitment of El-Araby, Fresh, Miraco, Power, and Unionaire to actively participate in efforts to promote the market acceptance of the residential AC equipment based on the agreed technology, and to ensure that their manufacturing of R-410A-based equipment for the local market progressively decreased until the enterprises only manufacture equipment for the local market with the agreed technology, or a lower-GWP technology, with the understanding that the enterprises could continue to export R-410A-based equipment. Noted that these five enterprises would not be eligible for further funding from the Multilateral Fund to phase-down HFCs in residential AC under the Kigali Amendment. Noted that the Agreement between the Government and the Executive Committee had been updated accordingly.</i>						

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/84/75
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector)	UNEP	3.2	\$279,500	\$33,394	\$312,894	4.80
<i>Approved the project for the conversion of El-Araby, Fresh, Miraco, Power, and Unionaire from HCFC-22 to HFC-32 and, should the enterprises so decide once the technology becomes available, R-454B, used in the manufacture of residential air conditioning (AC) units. The Government and UNIDO were requested to deduct 65.44 ODP tonnes of HCFC-22 from the remaining HCFC consumption eligible for funding. Noted the commitment of the Government of Egypt to a reduction target of 70 per cent by 1 January 2025, representing a sustained level of 115.54 ODP tonnes; to ban the import and manufacture of HCFC-22-based residential AC equipment by 1 January 2023; to ensure full control of R-410A- and R-407C-based residential AC equipment, imported or placed in the local market; to secure the uptake of the HFC-32 and, should the enterprises so decide once the technology becomes available, R-454B technology by the local market; and to present an update on regulatory measures planned or introduced and a planned timeline for the enterprises to manufacture exclusively for the local market using HFC-32 or an alternative with lower GWP, as part of the submission of the third tranche in 2021. Noted the commitment of El-Araby, Fresh, Miraco, Power, and Unionaire to actively participate in efforts to promote the market acceptance of the residential AC equipment based on the agreed technology, and to ensure that their manufacturing of R-410A-based equipment for the local market progressively decreased until the enterprises only manufacture equipment for the local market with the agreed technology, or a lower-GWP technology, with the understanding that the enterprises could continue to export R-410A-based equipment. Noted that these five enterprises would not be eligible for further funding from the Multilateral Fund to phase-down HFCs in residential AC under the Kigali Amendment. Noted that the Agreement between the Government and the Executive Committee had been updated accordingly.</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/84/75
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, second tranche) (residential air-conditioning manufacturing sector)	UNIDO	25.2	\$3,843,214	\$269,025	\$4,112,239	9.18
<i>Approved the project for the conversion of El-Araby, Fresh, Miraco, Power, and Unionaire from HCFC-22 to HFC-32 and, should the enterprises so decide once the technology becomes available, R-454B, used in the manufacture of residential air conditioning (AC) units. The Government and UNIDO were requested to deduct 65.44 ODP tonnes of HCFC-22 from the remaining HCFC consumption eligible for funding. Noted the commitment of the Government of Egypt to a reduction target of 70 per cent by 1 January 2025, representing a sustained level of 115.54 ODP tonnes; to ban the import and manufacture of HCFC-22-based residential AC equipment by 1 January 2023; to ensure full control of R-410A- and R-407C-based residential AC equipment, imported or placed in the local market; to secure the uptake of the HFC-32 and, should the enterprises so decide once the technology becomes available, R-454B technology by the local market; and to present an update on regulatory measures planned or introduced and a planned timeline for the enterprises to manufacture exclusively for the local market using HFC-32 or an alternative with lower GWP, as part of the submission of the third tranche in 2021. Noted the commitment of El-Araby, Fresh, Miraco, Power, and Unionaire to actively participate in efforts to promote the market acceptance of the residential AC equipment based on the agreed technology, and to ensure that their manufacturing of R-410A-based equipment for the local market progressively decreased until the enterprises only manufacture equipment for the local market with the agreed technology, or a lower-GWP technology, with the understanding that the enterprises could continue to export R-410A-based equipment. Noted that these five enterprises would not be eligible for further funding from the Multilateral Fund to phase-down HFCs in residential AC under the Kigali Amendment. Noted that the Agreement between the Government and the Executive Committee had been updated accordingly.</i>						
Total for Egypt		55.8	\$6,991,764	\$515,691	\$7,507,455	

EQUATORIAL GUINEA

PHASE-OUT PLAN

HCFC phase out plan

Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$10,000	\$700	\$10,700	
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600	
Total for Equatorial Guinea			\$30,000	\$3,300	\$33,300	

ERITREA

PHASE-OUT PLAN

HCFC phase out plan

Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600	
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* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/84/75
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$10,000	\$700	\$10,700
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase IV: 1/2020-12/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Eritrea			\$115,000	\$3,300	\$118,300
GABON					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$40,000	\$5,200	\$45,200
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$20,000	\$1,400	\$21,400
Total for Gabon			\$60,000	\$6,600	\$66,600
GEORGIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$30,000	\$2,100	\$32,100
Total for Georgia			\$30,000	\$2,100	\$32,100
GHANA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, sixth tranche)	UNDP	15.6	\$121,311	\$9,098	\$130,409
<i>Noted that the funding planned for the end-user incentive programme would be used for: the training of technicians in the installation and servicing of R-290-based air-conditioning units; the provision of servicing tools for handling flammable refrigerants; the monitoring of the use of R-290 air conditioners to ensure safety; and dissemination of information on the use of low-GWP technology. The Government of Ghana, UNDP and the Government of Italy were requested to submit progress reports on the implementation of the work programme associated with the final tranche on a yearly basis until the completion of the project, verification reports until approval of stage II, and the project completion report to the 87th meeting. Approved on the understanding that the Government of Ghana was implementing the retrofitting of HCFC-22-based air-conditioning units to hydrocarbon, that it would do so in accordance with relevant standards and protocols, and that it would assume all associated responsibilities and risks.</i>					
Total for Ghana			\$121,311	\$9,098	\$130,409

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/84/75
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
GUATEMALA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>					
Total for Guatemala			\$30,000	\$2,700	\$32,700
GUYANA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 11/2019-10/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Guyana			\$85,000		\$85,000
HAITI					
SEVERAL					
Technical assistance/support					
Enabling activities for HFC phase-down	UNDP		\$95,000	\$6,650	\$101,650
Total for Haiti			\$95,000	\$6,650	\$101,650
HONDURAS					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>					
Total for Honduras			\$30,000	\$2,700	\$32,700
INDIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XII: 12/2019-11/2021)	UNDP		\$477,734	\$33,441	\$511,175
Total for India			\$477,734	\$33,441	\$511,175

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/84/75
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
INDONESIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XII: 1/2020-12/2021)	UNDP		\$347,194	\$24,304	\$371,498	
Total for Indonesia			\$347,194	\$24,304	\$371,498	

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/84/75
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	

IRAN

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage II, second tranche) (foam sector)	Italy	8.9	\$504,004	\$60,996	\$565,000
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Noted that two individual enterprises Hanzad and Tara Sanat Barfin, with a consumption of 39.00 mt (4.29 ODP tonnes) of HCFC-141b and associated funding of US \$348,006, have been closed and removed from stage II; that UNIDO will move two enterprises for individual conversion with consumption of 51 mt (5.61 ODP tonnes) of HCFC 141b to the group conversion project, and three enterprises in the group conversion project with consumption of 97.7 mt (10.75 ODP tonnes) of HCFC-141b to individual conversion; that the enterprises Aysan Sanat, Forouzan and Yoosh Electric, with a consumption of 66 mt (7.27 ODP tonnes) of HCFC-141b converted with their own resources before the initiation of the project, and have been removed from stage II, and their associated funding of US \$375,701, plus agency support cost of US \$26,299 would be deducted from the third tranche approval for UNIDO; and that US \$126,545, plus agency support costs of US \$14,393 would be deducted from the approval for the Government of Germany, in line with decision 80/21(c). Approved the change in technology from water-based to pre-blended cyclopentane for the 15 small- and medium-sized foam enterprises being assisted in the group project, without any additional cost to the Multilateral Fund; on an exceptional basis and taking into account the existing economic situation in the country, the reallocation of the balance of US \$348,006 from the two enterprises mentioned above to cover additional costs incurred by the changes mentioned above. UNIDO, UNDP and the Governments of Germany and Italy were requested to submit, with each funding tranche request, a detailed report on the status of the conversion of each of the foam projects covered under stage II including the financial viability, the current level of HCFC-141b consumption, the alternative technology selected, the total cost from the Multilateral Fund and the level of co financing, as applicable; to continue providing information as soon as it is known about foam enterprises found to be ineligible for funding or had phased out HCFC-141b without Multilateral Fund assistance, or withdrew from stage II along with their associated consumption and approved funding; to report in advance any change of technology for consideration by the Executive Committee; to ensure that for enterprises that had received funding for conversion during stage II and closed down before the conversion is completed, the corresponding equipment would be transferred for the use of other enterprises eligible to receive assistance, and any unspent balances should be returned to the Multilateral Fund without prejudice to other eligible enterprises; and to ensure that once all enterprises are verified and funds allocated, any deviation from the approved cost-effectiveness of the polyurethane foam sector for stage II (US \$6.79/kg) should be reported to the Executive Committee and would be recovered from remaining funds of stage II of the HPMP.

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/84/75
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, second tranche) (foam sector)	UNIDO	7.6	\$428,000	\$29,960	\$457,960	

Noted that two individual enterprises Hanzad and Tara Sanat Barfin, with a consumption of 39.00 mt (4.29 ODP tonnes) of HCFC-141b and associated funding of US \$348,006, have been closed and removed from stage II; that UNIDO will move two enterprises for individual conversion with consumption of 51 mt (5.61 ODP tonnes) of HCFC 141b to the group conversion project, and three enterprises in the group conversion project with consumption of 97.7 mt (10.75 ODP tonnes) of HCFC-141b to individual conversion; that the enterprises Aysan Sanat, Forouzan and Yoosh Electric, with a consumption of 66 mt (7.27 ODP tonnes) of HCFC-141b converted with their own resources before the initiation of the project, and have been removed from stage II, and their associated funding of US \$375,701, plus agency support cost of US \$26,299 would be deducted from the third tranche approval for UNIDO; and that US \$126,545, plus agency support costs of US \$14,393 would be deducted from the approval for the Government of Germany, in line with decision 80/21(c). Approved the change in technology from water-based to pre-blended cyclopentane for the 15 small- and medium-sized foam enterprises being assisted in the group project, without any additional cost to the Multilateral Fund; on an exceptional basis and taking into account the existing economic situation in the country, the reallocation of the balance of US \$348,006 from the two enterprises mentioned above to cover additional costs incurred by the changes mentioned above. UNIDO, UNDP and the Governments of Germany and Italy were requested to submit, with each funding tranche request, a detailed report on the status of the conversion of each of the foam projects covered under stage II including the financial viability, the current level of HCFC-141b consumption, the alternative technology selected, the total cost from the Multilateral Fund and the level of co financing, as applicable; to continue providing information as soon as it is known about foam enterprises found to be ineligible for funding or had phased out HCFC-141b without Multilateral Fund assistance, or withdrew from stage II along with their associated consumption and approved funding; to report in advance any change of technology for consideration by the Executive Committee; to ensure that for enterprises that had received funding for conversion during stage II and closed down before the conversion is completed, the corresponding equipment would be transferred for the use of other enterprises eligible to receive assistance, and any unspent balances should be returned to the Multilateral Fund without prejudice to other eligible enterprises; and to ensure that once all enterprises are verified and funds allocated, any deviation from the approved cost-effectiveness of the polyurethane foam sector for stage II (US \$6.79/kg) should be reported to the Executive Committee and would be recovered from remaining funds of stage II of the HPMP.

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/84/75
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, second tranche) (commercial refrigeration sector)	UNDP	7.3	\$636,320	\$44,542	\$680,862	

Noted that two individual enterprises Hanzad and Tara Sanat Barfin, with a consumption of 39.00 mt (4.29 ODP tonnes) of HCFC-141b and associated funding of US \$348,006, have been closed and removed from stage II; that UNIDO will move two enterprises for individual conversion with consumption of 51 mt (5.61 ODP tonnes) of HCFC 141b to the group conversion project, and three enterprises in the group conversion project with consumption of 97.7 mt (10.75 ODP tonnes) of HCFC-141b to individual conversion; that the enterprises Aysan Sanat, Forouzan and Yoosh Electric, with a consumption of 66 mt (7.27 ODP tonnes) of HCFC-141b converted with their own resources before the initiation of the project, and have been removed from stage II, and their associated funding of US \$375,701, plus agency support cost of US \$26,299 would be deducted from the third tranche approval for UNIDO; and that US \$126,545, plus agency support costs of US \$14,393 would be deducted from the approval for the Government of Germany, in line with decision 80/21(c). Approved the change in technology from water-based to pre-blended cyclopentane for the 15 small- and medium-sized foam enterprises being assisted in the group project, without any additional cost to the Multilateral Fund; on an exceptional basis and taking into account the existing economic situation in the country, the reallocation of the balance of US \$348,006 from the two enterprises mentioned above to cover additional costs incurred by the changes mentioned above. UNIDO, UNDP and the Governments of Germany and Italy were requested to submit, with each funding tranche request, a detailed report on the status of the conversion of each of the foam projects covered under stage II including the financial viability, the current level of HCFC-141b consumption, the alternative technology selected, the total cost from the Multilateral Fund and the level of co financing, as applicable; to continue providing information as soon as it is known about foam enterprises found to be ineligible for funding or had phased out HCFC-141b without Multilateral Fund assistance, or withdrew from stage II along with their associated consumption and approved funding; to report in advance any change of technology for consideration by the Executive Committee; to ensure that for enterprises that had received funding for conversion during stage II and closed down before the conversion is completed, the corresponding equipment would be transferred for the use of other enterprises eligible to receive assistance, and any unspent balances should be returned to the Multilateral Fund without prejudice to other eligible enterprises; and to ensure that once all enterprises are verified and funds allocated, any deviation from the approved cost-effectiveness of the polyurethane foam sector for stage II (US \$6.79/kg) should be reported to the Executive Committee and would be recovered from remaining funds of stage II of the HPMP.

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/84/75
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector)	UNEP	2.2	\$190,000	\$23,614	\$213,614	

Noted that two individual enterprises Hanzad and Tara Sanat Barfin, with a consumption of 39.00 mt (4.29 ODP tonnes) of HCFC-141b and associated funding of US \$348,006, have been closed and removed from stage II; that UNIDO will move two enterprises for individual conversion with consumption of 51 mt (5.61 ODP tonnes) of HCFC 141b to the group conversion project, and three enterprises in the group conversion project with consumption of 97.7 mt (10.75 ODP tonnes) of HCFC-141b to individual conversion; that the enterprises Aysan Sanat, Forouzan and Yoosh Electric, with a consumption of 66 mt (7.27 ODP tonnes) of HCFC-141b converted with their own resources before the initiation of the project, and have been removed from stage II, and their associated funding of US \$375,701, plus agency support cost of US \$26,299 would be deducted from the third tranche approval for UNIDO; and that US \$126,545, plus agency support costs of US \$14,393 would be deducted from the approval for the Government of Germany, in line with decision 80/21(c). Approved the change in technology from water-based to pre-blended cyclopentane for the 15 small- and medium-sized foam enterprises being assisted in the group project, without any additional cost to the Multilateral Fund; on an exceptional basis and taking into account the existing economic situation in the country, the reallocation of the balance of US \$348,006 from the two enterprises mentioned above to cover additional costs incurred by the changes mentioned above. UNIDO, UNDP and the Governments of Germany and Italy were requested to submit, with each funding tranche request, a detailed report on the status of the conversion of each of the foam projects covered under stage II including the financial viability, the current level of HCFC-141b consumption, the alternative technology selected, the total cost from the Multilateral Fund and the level of co financing, as applicable; to continue providing information as soon as it is known about foam enterprises found to be ineligible for funding or had phased out HCFC-141b without Multilateral Fund assistance, or withdrew from stage II along with their associated consumption and approved funding; to report in advance any change of technology for consideration by the Executive Committee; to ensure that for enterprises that had received funding for conversion during stage II and closed down before the conversion is completed, the corresponding equipment would be transferred for the use of other enterprises eligible to receive assistance, and any unspent balances should be returned to the Multilateral Fund without prejudice to other eligible enterprises; and to ensure that once all enterprises are verified and funds allocated, any deviation from the approved cost-effectiveness of the polyurethane foam sector for stage II (US \$6.79/kg) should be reported to the Executive Committee and would be recovered from remaining funds of stage II of the HPMP.

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/84/75
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector)	UNIDO	1.8	\$156,000	\$10,920	\$166,920	

Noted that two individual enterprises Hanzad and Tara Sanat Barfin, with a consumption of 39.00 mt (4.29 ODP tonnes) of HCFC-141b and associated funding of US \$348,006, have been closed and removed from stage II; that UNIDO will move two enterprises for individual conversion with consumption of 51 mt (5.61 ODP tonnes) of HCFC 141b to the group conversion project, and three enterprises in the group conversion project with consumption of 97.7 mt (10.75 ODP tonnes) of HCFC-141b to individual conversion; that the enterprises Aysan Sanat, Forouzan and Yoosh Electric, with a consumption of 66 mt (7.27 ODP tonnes) of HCFC-141b converted with their own resources before the initiation of the project, and have been removed from stage II, and their associated funding of US \$375,701, plus agency support cost of US \$26,299 would be deducted from the third tranche approval for UNIDO; and that US \$126,545, plus agency support costs of US \$14,393 would be deducted from the approval for the Government of Germany, in line with decision 80/21(c). Approved the change in technology from water-based to pre-blended cyclopentane for the 15 small- and medium-sized foam enterprises being assisted in the group project, without any additional cost to the Multilateral Fund; on an exceptional basis and taking into account the existing economic situation in the country, the reallocation of the balance of US \$348,006 from the two enterprises mentioned above to cover additional costs incurred by the changes mentioned above. UNIDO, UNDP and the Governments of Germany and Italy were requested to submit, with each funding tranche request, a detailed report on the status of the conversion of each of the foam projects covered under stage II including the financial viability, the current level of HCFC-141b consumption, the alternative technology selected, the total cost from the Multilateral Fund and the level of co financing, as applicable; to continue providing information as soon as it is known about foam enterprises found to be ineligible for funding or had phased out HCFC-141b without Multilateral Fund assistance, or withdrew from stage II along with their associated consumption and approved funding; to report in advance any change of technology for consideration by the Executive Committee; to ensure that for enterprises that had received funding for conversion during stage II and closed down before the conversion is completed, the corresponding equipment would be transferred for the use of other enterprises eligible to receive assistance, and any unspent balances should be returned to the Multilateral Fund without prejudice to other eligible enterprises; and to ensure that once all enterprises are verified and funds allocated, any deviation from the approved cost-effectiveness of the polyurethane foam sector for stage II (US \$6.79/kg) should be reported to the Executive Committee and would be recovered from remaining funds of stage II of the HPMP.

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/84/75
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector, project monitoring and coordination)	UNDP	2.8	\$415,889	\$29,112	\$445,001	

Noted that two individual enterprises Hanzad and Tara Sanat Barfin, with a consumption of 39.00 mt (4.29 ODP tonnes) of HCFC-141b and associated funding of US \$348,006, have been closed and removed from stage II; that UNIDO will move two enterprises for individual conversion with consumption of 51 mt (5.61 ODP tonnes) of HCFC 141b to the group conversion project, and three enterprises in the group conversion project with consumption of 97.7 mt (10.75 ODP tonnes) of HCFC-141b to individual conversion; that the enterprises Aysan Sanat, Forouzan and Yoosh Electric, with a consumption of 66 mt (7.27 ODP tonnes) of HCFC-141b converted with their own resources before the initiation of the project, and have been removed from stage II, and their associated funding of US \$375,701, plus agency support cost of US \$26,299 would be deducted from the third tranche approval for UNIDO; and that US \$126,545, plus agency support costs of US \$14,393 would be deducted from the approval for the Government of Germany, in line with decision 80/21(c). Approved the change in technology from water-based to pre-blended cyclopentane for the 15 small- and medium-sized foam enterprises being assisted in the group project, without any additional cost to the Multilateral Fund; on an exceptional basis and taking into account the existing economic situation in the country, the reallocation of the balance of US \$348,006 from the two enterprises mentioned above to cover additional costs incurred by the changes mentioned above. UNIDO, UNDP and the Governments of Germany and Italy were requested to submit, with each funding tranche request, a detailed report on the status of the conversion of each of the foam projects covered under stage II including the financial viability, the current level of HCFC-141b consumption, the alternative technology selected, the total cost from the Multilateral Fund and the level of co financing, as applicable; to continue providing information as soon as it is known about foam enterprises found to be ineligible for funding or had phased out HCFC-141b without Multilateral Fund assistance, or withdrew from stage II along with their associated consumption and approved funding; to report in advance any change of technology for consideration by the Executive Committee; to ensure that for enterprises that had received funding for conversion during stage II and closed down before the conversion is completed, the corresponding equipment would be transferred for the use of other enterprises eligible to receive assistance, and any unspent balances should be returned to the Multilateral Fund without prejudice to other eligible enterprises; and to ensure that once all enterprises are verified and funds allocated, any deviation from the approved cost-effectiveness of the polyurethane foam sector for stage II (US \$6.79/kg) should be reported to the Executive Committee and would be recovered from remaining funds of stage II of the HPMP.

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/84/75
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, second tranche) (foam sector)	UNDP	9.9	\$541,771	\$37,925	\$579,696	

Noted that two individual enterprises Hanzad and Tara Sanat Barfin, with a consumption of 39.00 mt (4.29 ODP tonnes) of HCFC-141b and associated funding of US \$348,006, have been closed and removed from stage II; that UNIDO will move two enterprises for individual conversion with consumption of 51 mt (5.61 ODP tonnes) of HCFC 141b to the group conversion project, and three enterprises in the group conversion project with consumption of 97.7 mt (10.75 ODP tonnes) of HCFC-141b to individual conversion; that the enterprises Aysan Sanat, Forouzan and Yoosh Electric, with a consumption of 66 mt (7.27 ODP tonnes) of HCFC-141b converted with their own resources before the initiation of the project, and have been removed from stage II, and their associated funding of US \$375,701, plus agency support cost of US \$26,299 would be deducted from the third tranche approval for UNIDO; and that US \$126,545, plus agency support costs of US \$14,393 would be deducted from the approval for the Government of Germany, in line with decision 80/21(c). Approved the change in technology from water-based to pre-blended cyclopentane for the 15 small- and medium-sized foam enterprises being assisted in the group project, without any additional cost to the Multilateral Fund; on an exceptional basis and taking into account the existing economic situation in the country, the reallocation of the balance of US \$348,006 from the two enterprises mentioned above to cover additional costs incurred by the changes mentioned above. UNIDO, UNDP and the Governments of Germany and Italy were requested to submit, with each funding tranche request, a detailed report on the status of the conversion of each of the foam projects covered under stage II including the financial viability, the current level of HCFC-141b consumption, the alternative technology selected, the total cost from the Multilateral Fund and the level of co financing, as applicable; to continue providing information as soon as it is known about foam enterprises found to be ineligible for funding or had phased out HCFC-141b without Multilateral Fund assistance, or withdrew from stage II along with their associated consumption and approved funding; to report in advance any change of technology for consideration by the Executive Committee; to ensure that for enterprises that had received funding for conversion during stage II and closed down before the conversion is completed, the corresponding equipment would be transferred for the use of other enterprises eligible to receive assistance, and any unspent balances should be returned to the Multilateral Fund without prejudice to other eligible enterprises; and to ensure that once all enterprises are verified and funds allocated, any deviation from the approved cost-effectiveness of the polyurethane foam sector for stage II (US \$6.79/kg) should be reported to the Executive Committee and would be recovered from remaining funds of stage II of the HPMP.

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/84/75
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage II, second tranche) (foam sector)	Germany	0.5	\$84,175	\$9,574	\$93,749

Noted that two individual enterprises Hanzad and Tara Sanat Barfin, with a consumption of 39.00 mt (4.29 ODP tonnes) of HCFC-141b and associated funding of US \$348,006, have been closed and removed from stage II; that UNIDO will move two enterprises for individual conversion with consumption of 51 mt (5.61 ODP tonnes) of HCFC 141b to the group conversion project, and three enterprises in the group conversion project with consumption of 97.7 mt (10.75 ODP tonnes) of HCFC-141b to individual conversion; that the enterprises Aysan Sanat, Forouzan and Yoosh Electric, with a consumption of 66 mt (7.27 ODP tonnes) of HCFC-141b converted with their own resources before the initiation of the project, and have been removed from stage II, and their associated funding of US \$375,701, plus agency support cost of US \$26,299 would be deducted from the third tranche approval for UNIDO; and that US \$126,545, plus agency support costs of US \$14,393 would be deducted from the approval for the Government of Germany, in line with decision 80/21(c). Approved the change in technology from water-based to pre-blended cyclopentane for the 15 small- and medium-sized foam enterprises being assisted in the group project, without any additional cost to the Multilateral Fund; on an exceptional basis and taking into account the existing economic situation in the country, the reallocation of the balance of US \$348,006 from the two enterprises mentioned above to cover additional costs incurred by the changes mentioned above. UNIDO, UNDP and the Governments of Germany and Italy were requested to submit, with each funding tranche request, a detailed report on the status of the conversion of each of the foam projects covered under stage II including the financial viability, the current level of HCFC-141b consumption, the alternative technology selected, the total cost from the Multilateral Fund and the level of co financing, as applicable; to continue providing information as soon as it is known about foam enterprises found to be ineligible for funding or had phased out HCFC-141b without Multilateral Fund assistance, or withdrew from stage II along with their associated consumption and approved funding; to report in advance any change of technology for consideration by the Executive Committee; to ensure that for enterprises that had received funding for conversion during stage II and closed down before the conversion is completed, the corresponding equipment would be transferred for the use of other enterprises eligible to receive assistance, and any unspent balances should be returned to the Multilateral Fund without prejudice to other eligible enterprises; and to ensure that once all enterprises are verified and funds allocated, any deviation from the approved cost-effectiveness of the polyurethane foam sector for stage II (US \$6.79/kg) should be reported to the Executive Committee and would be recovered from remaining funds of stage II of the HPMP.

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/84/75
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector)	Germany	11.0	\$962,860	\$109,518	\$1,072,378	
<i>Noted that two individual enterprises Hanzad and Tara Sanat Barfin, with a consumption of 39.00 mt (4.29 ODP tonnes) of HCFC-141b and associated funding of US \$348,006, have been closed and removed from stage II; that UNIDO will move two enterprises for individual conversion with consumption of 51 mt (5.61 ODP tonnes) of HCFC 141b to the group conversion project, and three enterprises in the group conversion project with consumption of 97.7 mt (10.75 ODP tonnes) of HCFC-141b to individual conversion; that the enterprises Aysan Sanat, Forouzan and Yoosh Electric, with a consumption of 66 mt (7.27 ODP tonnes) of HCFC-141b converted with their own resources before the initiation of the project, and have been removed from stage II, and their associated funding of US \$375,701, plus agency support cost of US \$26,299 would be deducted from the third tranche approval for UNIDO; and that US \$126,545, plus agency support costs of US \$14,393 would be deducted from the approval for the Government of Germany, in line with decision 80/21(c). Approved the change in technology from water-based to pre-blended cyclopentane for the 15 small- and medium-sized foam enterprises being assisted in the group project, without any additional cost to the Multilateral Fund; on an exceptional basis and taking into account the existing economic situation in the country, the reallocation of the balance of US \$348,006 from the two enterprises mentioned above to cover additional costs incurred by the changes mentioned above. UNIDO, UNDP and the Governments of Germany and Italy were requested to submit, with each funding tranche request, a detailed report on the status of the conversion of each of the foam projects covered under stage II including the financial viability, the current level of HCFC-141b consumption, the alternative technology selected, the total cost from the Multilateral Fund and the level of co financing, as applicable; to continue providing information as soon as it is known about foam enterprises found to be ineligible for funding or had phased out HCFC-141b without Multilateral Fund assistance, or withdrew from stage II along with their associated consumption and approved funding; to report in advance any change of technology for consideration by the Executive Committee; to ensure that for enterprises that had received funding for conversion during stage II and closed down before the conversion is completed, the corresponding equipment would be transferred for the use of other enterprises eligible to receive assistance, and any unspent balances should be returned to the Multilateral Fund without prejudice to other eligible enterprises; and to ensure that once all enterprises are verified and funds allocated, any deviation from the approved cost-effectiveness of the polyurethane foam sector for stage II (US \$6.79/kg) should be reported to the Executive Committee and would be recovered from remaining funds of stage II of the HPMP.</i>						
Total for Iran		51.9	\$3,919,019	\$356,161	\$4,275,180	

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/84/75
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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
IRAQ					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector)	UNIDO	2.7	\$210,000	\$15,750	\$225,750
<i>Noted that the Agreement between the Government and the Executive Committee had been updated to reflect the revised funding schedule and the extension of the duration of stage I to 31 December 2020. The Government, UNEP and UNIDO were requested to submit the project completion report to the 87th meeting; and an independent verification report for the year 2019 along with the submission of stage II of the HPMP.</i>					
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector)	UNEP	2.8	\$220,000	\$27,634	\$247,634
<i>Noted that the Agreement between the Government and the Executive Committee had been updated to reflect the revised funding schedule and the extension of the duration of stage I to 31 December 2020. The Government, UNEP and UNIDO were requested to submit the project completion report to the 87th meeting; and an independent verification report for the year 2019 along with the submission of stage II of the HPMP.</i>					
Total for Iraq		5.5	\$430,000	\$43,384	\$473,384
JAMAICA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase X: 1/2020-12/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Jamaica			\$115,000	\$2,700	\$117,700
JORDAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector, project management and coordination)	UNIDO	2.7	\$294,122	\$20,588	\$314,710
<i>Approved on the understanding that the World Bank would provide an update at the 86th meeting on the status of implementation of the activities in stage II of the HPMP.</i>					

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/84/75
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, second tranche) (polyurethane spray foam sector) <i>Approved on the understanding that the World Bank would provide an update at the 86th meeting on the status of implementation of the activities in stage II of the HPMP.</i>	UNIDO	5.2	\$246,727	\$17,271	\$263,998	
HCFC phase-out management plan (stage II, second tranche) (polyurethane foam sector, project management and coordination) <i>Approved on the understanding that the World Bank would provide an update at the 86th meeting on the status of implementation of the activities in stage II of the HPMP.</i>	IBRD	19.2	\$1,013,554	\$70,949	\$1,084,503	
Total for Jordan		27.1	\$1,554,403	\$108,808	\$1,663,211	
KIRIBATI						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted to the 86th meeting along with the submission of stage II of the HPMP for Pacific Island Countries.</i>	UNEP		\$30,000	\$3,900	\$33,900	
Total for Kiribati			\$30,000	\$3,900	\$33,900	
KUWAIT						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (stage II) (refrigeration and air-conditioning sector)	UNIDO		\$80,000	\$5,600	\$85,600	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$75,000	\$9,750	\$84,750	
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$15,000	\$1,050	\$16,050	
Total for Kuwait			\$170,000	\$16,400	\$186,400	
LIBERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$10,000	\$700	\$10,700	
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
Total for Liberia			\$30,000	\$3,300	\$33,300
MADAGASCAR					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$40,000	\$5,200	\$45,200
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$20,000	\$1,400	\$21,400
Total for Madagascar			\$60,000	\$6,600	\$66,600
MALAYSIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector)	UNDP	29.9	\$627,053	\$43,894	\$670,947
<i>Noted that Asia Roofing, on an exceptional basis, had changed its technology to cyclopentane, a low GWP technology, at no additional cost to the Multilateral Fund. Approved on the understanding that if during implementation, Allied Foam, Astino, Century, Gai Hin, Hewgant, Insulated Box, and Roto Speed decided to change technology from HFOs to pre-blended cyclopentane, they would have the flexibility to do so, on the understanding that the conversions would not be delayed and any additional costs would be covered by the enterprises; and UNDP would report on the implementation of the technologies chosen at the enterprises, and on the status of the bans on the import of RAC equipment operated with HCFCs and on the manufacturing and the new installation of RAC equipment operating with HCFCs, when submitting the request for the third tranche of the HPMP.</i>					
HCFC phase-out management plan (stage II, second tranche) (management and coordination)	UNDP		\$144,250	\$10,098	\$154,348
<i>Noted that Asia Roofing, on an exceptional basis, had changed its technology to cyclopentane, a low GWP technology, at no additional cost to the Multilateral Fund. Approved on the understanding that if during implementation, Allied Foam, Astino, Century, Gai Hin, Hewgant, Insulated Box, and Roto Speed decided to change technology from HFOs to pre-blended cyclopentane, they would have the flexibility to do so, on the understanding that the conversions would not be delayed and any additional costs would be covered by the enterprises; and UNDP would report on the implementation of the technologies chosen at the enterprises, and on the status of the bans on the import of RAC equipment operated with HCFCs and on the manufacturing and the new installation of RAC equipment operating with HCFCs, when submitting the request for the third tranche of the HPMP.</i>					

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/84/75
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, second tranche) (polyurethane foam sector)	UNDP	28.7	\$1,703,922	\$119,274	\$1,823,196	
<i>Noted that Asia Roofing, on an exceptional basis, had changed its technology to cyclopentane, a low GWP technology, at no additional cost to the Multilateral Fund. Approved on the understanding that if during implementation, Allied Foam, Astino, Century, Gai Hin, Hewgant, Insulated Box, and Roto Speed decided to change technology from HFOs to pre-blended cyclopentane, they would have the flexibility to do so, on the understanding that the conversions would not be delayed and any additional costs would be covered by the enterprises; and UNDP would report on the implementation of the technologies chosen at the enterprises, and on the status of the bans on the import of RAC equipment operated with HCFCs and on the manufacturing and the new installation of RAC equipment operating with HCFCs, when submitting the request for the third tranche of the HPMP.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIII: 1/2020-12/2021)	UNDP		\$357,760	\$25,043	\$382,803	
Total for Malaysia		58.6	\$2,832,985	\$198,309	\$3,031,294	
MALI						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$10,000	\$700	\$10,700	
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$30,000	\$3,900	\$33,900	
Total for Mali			\$40,000	\$4,600	\$44,600	
MARSHALL ISLANDS						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted to the 86th meeting along with the submission of stage II of the HPMP for Pacific Island Countries.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII: 7/2020-6/2022)	UNEP		\$85,000	\$0	\$85,000	
Total for Marshall Islands			\$115,000	\$3,900	\$118,900	

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
Project			Project	Support	Total
MAURITIUS					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI: 1/2020-12/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Mauritius			\$85,000		\$85,000
MICRONESIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
Approved on the understanding that the verification report should be submitted to the 86th meeting along with the submission of stage II of the HPMP for Pacific Island Countries.					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase VII: 7/2020-6/2022)	UNEP		\$85,000	\$0	\$85,000
Total for Micronesia			\$115,000	\$3,900	\$118,900
MOLDOVA, REP					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage III)	UNDP		\$20,000	\$1,400	\$21,400
HCFC phase-out management plan (stage II, second tranche)	UNEP	0.1	\$26,100	\$3,393	\$29,493
Approved on the understanding that the Government, through UNDP, will submit to the 85th meeting a detailed report on the status of implementation of the demonstration projects for using CO2-based technology in the commercial refrigeration sector.					
Preparation of a HCFC phase-out management plan (stage III)	UNEP		\$10,000	\$1,300	\$11,300
Total for Moldova, Rep			0.1	\$56,100	\$6,093
					\$62,193

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
MONTENEGRO					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>					
Total for Montenegro			\$30,000	\$2,700	\$32,700
MOZAMBIQUE					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$30,000	\$3,900	\$33,900
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$10,000	\$700	\$10,700
Total for Mozambique			\$40,000	\$4,600	\$44,600
MYANMAR					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V: 7/2020-6/2022)	UNEP		\$85,000	\$0	\$85,000
Total for Myanmar			\$85,000		\$85,000
NAMIBIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase X: 1/2020-12/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Namibia			\$85,000		\$85,000
NAURU					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted to the 86th meeting along with the submission of stage II of the HPMP for Pacific Island Countries.</i>					
Total for Nauru			\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
NIGER					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	1.8	\$125,000	\$16,250	\$141,250
<i>Noted that the Agreement between the Government and the Executive Committee had been updated based on the established HCFC baseline for compliance and revised agency support costs. Approved on the understanding that the approval of the third tranche would be conditional to the introduction and enforcement of the Harmonized System of Commodity Description and Customs Code for HCFCs and HFCs.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNIDO	1.2	\$90,000	\$6,300	\$96,300
<i>Noted that the Agreement between the Government and the Executive Committee had been updated based on the established HCFC baseline for compliance and revised agency support costs. Approved on the understanding that the approval of the third tranche would be conditional to the introduction and enforcement of the Harmonized System of Commodity Description and Customs Code for HCFCs and HFCs.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XII: 1/2020-12/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Niger		2.9	\$300,000	\$22,550	\$322,550
NIUE					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted to the 86th meeting along with the submission of stage II of the HPMP for Pacific Island Countries.</i>					
Total for Niue			\$30,000	\$3,900	\$33,900
NORTH MACEDONIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (phase I, ninth tranche)	UNIDO		\$75,000	\$5,625	\$80,625
Total for North Macedonia			\$75,000	\$5,625	\$80,625

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
Project	Support	Total			
PAKISTAN					
FOAM					
Polystyrene/polyethylene					
Phase-out of HCFC-142b/HCFC-22 from the manufacturing of extruded polystyrene at Symobl Industries, Lahore	UNIDO	4.7	\$619,938	\$43,396	\$663,334 8.09
<i>The Government and UNIDO were requested to deduct 4.68 ODP tonnes (1.69 ODP tonnes of HCFC-22 and 2.99 ODP tonnes of HCFC-142b) from the remaining HCFC consumption eligible for funding. Noted that there will be no remaining consumption of HCFC-142b eligible for future funding; the commitment of the Government to ban import of HCFC-142b starting 1 January 2023 and ban manufacturing of extruded polystyrene foam based on HCFCs once the conversion project is completed; and that the updated Agreement between the Government and the Executive Committee for stage II would be revised accordingly and would be submitted together with the third funding tranche at the 85th meeting.</i>					
Total for Pakistan		4.7	\$619,938	\$43,396	\$663,334
PANAMA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IX: 12/2019-11/2021)	UNDP		\$191,360	\$13,395	\$204,755
Total for Panama			\$191,360	\$13,395	\$204,755
RWANDA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 1/2020-12/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Rwanda			\$85,000		\$85,000
SENEGAL					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XIII: 1/2020-12/2021)	UNEP		\$194,689	\$0	\$194,689
Total for Senegal			\$194,689		\$194,689

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/84/75
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SERBIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNIDO		\$25,700	\$1,928	\$27,628
<i>Noted that the updated Agreement between the Government and the Executive Committee had been revised to reflect that stage I would be completed by 31 December 2020 and the fourth tranche was requested in 2019. The Government, UNIDO and UNEP were requested to submit a progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2021.</i>					
HCFC phase-out management plan (stage I, fourth tranche)	UNEP		\$7,550	\$981	\$8,531
<i>Noted that the updated Agreement between the Government and the Executive Committee had been revised to reflect that stage I would be completed by 31 December 2020 and the fourth tranche was requested in 2019. The Government, UNIDO and UNEP were requested to submit a progress report on the implementation of the work programme associated with the final tranche and the project completion report to the 87th meeting.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII: 12/2019-11/2021)	UNIDO		\$168,064	\$11,764	\$179,828
Total for Serbia			\$201,314	\$14,673	\$215,987
SIERRA LEONE					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$10,000	\$700	\$10,700
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600
Total for Sierra Leone			\$30,000	\$3,300	\$33,300
SOUTH SUDAN					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>					
Total for South Sudan			\$30,000	\$3,900	\$33,900

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
TIMOR LESTE					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening (phase V: 7/2020-6/2022)	UNEP		\$85,000	\$0	\$85,000
Total for Timor Leste			\$85,000		\$85,000
TUNISIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector)	UNEP		\$15,000	\$1,950	\$16,950
<i>Noted the Government's commitment to put strict controls on the import of HCFC-141b for solvent applications. The Government of Tunisia, UNIDO, UNEP and the Government of France were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project, verification reports until approval of stage II of the HPMP and the project completion report to the 88th meeting. Approved on the understanding that no funds would be provided to end users to replace equipment under the technical assistance.</i>					
HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector)	UNIDO		\$400,000	\$28,000	\$428,000
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2025 to reduce HCFC consumption by 67.5 per cent of its baseline. Noted the commitment by the Government to ban imports of HCFC-141b pure and contained in imported pre-blended polyols, after the conversion of enterprises are completed, and no later than 1 January 2023. The Government, UNIDO and UNEP were requested to deduct 22.22 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>					
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector)	France		\$19,000	\$2,470	\$21,470
<i>Noted the Government's commitment to put strict controls on the import of HCFC-141b for solvent applications. The Government of Tunisia, UNIDO, UNEP and the Government of France were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project, verification reports until approval of stage II of the HPMP and the project completion report to the 88th meeting. Approved on the understanding that no funds would be provided to end users to replace equipment under the technical assistance.</i>					

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/84/75
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage II, first tranche) (foam sector) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2025 to reduce HCFC consumption by 67.5 per cent of its baseline. Noted the commitment by the Government to ban imports of HCFC-141b pure and contained in imported pre-blended polyols, after the conversion of enterprises are completed, and no later than 1 January 2023. The Government, UNIDO and UNEP were requested to deduct 22.22 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>	UNIDO	7.4	\$458,306	\$32,081	\$490,387
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector) <i>Noted the Government's commitment to put strict controls on the import of HCFC-141b for solvent applications. The Government of Tunisia, UNIDO, UNEP and the Government of France were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project, verification reports until approval of stage II of the HPMP and the project completion report to the 88th meeting. Approved on the understanding that no funds would be provided to end users to replace equipment under the technical assistance.</i>	UNIDO		\$57,500	\$4,025	\$61,525
HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2025 to reduce HCFC consumption by 67.5 per cent of its baseline. Noted the commitment by the Government to ban imports of HCFC-141b pure and contained in imported pre-blended polyols, after the conversion of enterprises are completed, and no later than 1 January 2023. The Government, UNIDO and UNEP were requested to deduct 22.22 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>	UNEP		\$76,000	\$9,880	\$85,880
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IX: 1/2020-12/2021)	UNIDO		\$316,506	\$22,155	\$338,661
Total for Tunisia		7.4	\$1,342,312	\$100,561	\$1,442,873

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
TURKEY					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing and monitoring)	UNIDO	26.2	\$1,598,850	\$111,920	\$1,710,770
<i>Noted that the Agreement between the Government and the Executive Committee had been updated to reflect the extension of the duration of stage I and the complete phase out of HCFCs by 1 January 2025. Approved on the understanding that no further extensions of the duration of stage I would be approved; and that if Turkey were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols. The Government and UNIDO were requested to deduct 137.06 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IX: 12/2019-11/2021)	UNIDO		\$332,800	\$23,296	\$356,096
Total for Turkey		26.2	\$1,931,650	\$135,216	\$2,066,866
TUVALU					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted to the 86th meeting along with the submission of stage II of the HPMP for Pacific Island Countries.</i>					
Total for Tuvalu			\$30,000	\$3,900	\$33,900
URUGUAY					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XIII: 1/2020-12/2021)	UNDP		\$193,024	\$13,512	\$206,536
Total for Uruguay			\$193,024	\$13,512	\$206,536

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
VANUATU					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted to the 86th meeting along with the submission of stage II of the HPMP for Pacific Island Countries.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII: 7/2020-6/2022)	UNEP		\$85,000	\$0	\$85,000
Total for Vanuatu			\$115,000	\$3,900	\$118,900
VIETNAM					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector)	Japan		\$163,980	\$21,317	\$185,297
<i>Noted that the Agreement between the Government and the Executive Committee had been updated based on return of funds approved at the 82nd meeting. Approved on the understanding that the Treasurer would transfer the funding to the World Bank and offset the costs associated with the bilateral component by the Government of Japan only upon confirmation by the Secretariat that the 2016, 2017 and 2018 consumption as reported under the CP implementation report and under Article 7 of the Montreal Protocol had been amended to reflect the verified consumption for those years.</i>					
HCFC phase-out management plan (stage II, second tranche)	IBRD		\$2,179,193	\$152,544	\$2,331,737
<i>Noted that the Agreement between the Government and the Executive Committee had been updated based on return of funds approved at the 82nd meeting. Approved on the understanding that the Treasurer would transfer the funding to the World Bank and offset the costs associated with the bilateral component by the Government of Japan only upon confirmation by the Secretariat that the 2016, 2017 and 2018 consumption as reported under the CP implementation report and under Article 7 of the Montreal Protocol had been amended to reflect the verified consumption for those years.</i>					
Total for Vietnam			\$2,343,173	\$173,861	\$2,517,034
GLOBAL					
SEVERAL					
Agency programme					
Core unit budget (2020)	UNIDO		\$0	\$2,098,458	\$2,098,458

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Core unit budget (2020)	IBRD		\$0	\$1,735,000	\$1,735,000	
Core unit budget (2020)	UNDP		\$0	\$2,098,458	\$2,098,458	
Compliance Assistance Programme: 2020 budget	UNEP		\$9,974,000	\$797,920	\$10,771,920	
<i>UNEP was requested in future submissions of the CAP budget, to continue providing detailed information on the activities for which the global funds would be used; extending the prioritization of funding between CAP budget lines so as to accommodate changing priorities, and to provide details, pursuant to decisions 47/24 and 50/26, on the reallocations made; reporting on the current post levels of staff and informing the Executive Committee of any changes thereto, particularly with respect to any increased budget allocations; and providing a budget for the year in question, and a report on the costs incurred in the year prior to the last year, noting above.</i>						
	Total for Global		\$9,974,000	\$6,729,836	\$16,703,836	
	GRAND TOTAL	321.5	\$44,272,331	\$9,265,873	\$53,538,204	

* HCFC in ODP tonnes. HFC in metric tonnes

Summary

UNEP/OzL.Pro/ExCom/84/75
Annex XIV

Sector	Tonnes	Funds approved (US\$)		
	(ODP/Metric)	Project	Support	Total
BILATERAL COOPERATION				
Phase-out plan	22.8	\$1,941,319	\$230,824	\$2,172,143
TOTAL:		\$1,941,319	\$230,824	\$2,172,143
INVESTMENT PROJECT				
Foam	4.7	\$619,938	\$43,396	\$663,334
Phase-out plan	294.0	\$25,074,701	\$1,894,805	\$26,969,506
TOTAL:		\$25,694,639	\$1,938,201	\$27,632,840
WORK PROGRAMME AMENDMENT				
Foam		\$80,000	\$5,600	\$85,600
Refrigeration		\$80,000	\$5,600	\$85,600
Phase-out plan		\$1,340,000	\$150,620	\$1,490,620
Several		\$15,136,373	\$6,935,028	\$22,071,401
TOTAL:		\$16,636,373	\$7,096,848	\$23,733,221
Summary by Parties and Implementing Agencies				
France		\$19,000	\$2,470	\$21,470
Germany	13.9	\$1,254,335	\$146,041	\$1,400,376
Italy	8.9	\$504,004	\$60,996	\$565,000
Japan		\$163,980	\$21,317	\$185,297
IBRD	19.2	\$3,192,747	\$1,958,493	\$5,151,240
UNDP	121.1	\$8,852,721	\$2,720,555	\$11,573,276
UNEP	23.9	\$15,673,998	\$1,231,381	\$16,905,379
UNIDO	134.4	\$14,611,546	\$3,124,620	\$17,736,166
GRAND TOTAL (HCFCs and HFCs)	321.5	\$44,272,331	\$9,265,873	\$53,538,204

Balances on projects returned at the 84th meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
Regular Funding			
France (per decision 84/2(a)(vi))*	454,087	57,518	511,605
Germany (per decision 84/74(a)(v))	126,545	14,393	140,938
Japan (per decision 84/2(a)(vi))*	405,953	2,729	408,682
UNDP (per decision 84/2(a)(ii))	438,499	30,902	469,401
UNEP (per decision 84/2(a)(ii))	2,088,984	162,970	2,251,954
UNIDO (per decision 84/2(a)(ii))	1,050,133	83,837	1,133,970
World Bank (per decision 84/2(a)(ii))	7,670,501	488,796	8,159,297
Sub-total	12,234,702	841,145	13,075,847
Additional Funding			
UNDP (per decision 84/2(a)(iii))	25,934	1,815	27,749
UNIDO (per decision 84/2(a)(iii))	294	21	315
Sub-total	26,228	1,836	28,064
Total	12,260,930	842,981	13,103,911

*Cash transfer.

Penalty

Agency	Penalty (US\$)	Remarks
World Bank (per decision 84/2(b)(vi))	133,146	China pursuant to decision 82/88(d)

Interest accrued

Agency	Interest accrued (US \$)	Remarks
UNDP (per decision 84/5(b)(i))	827,039	Account Reconciliation
UNEP (per decision 84/5(b)(ii))	1,094,445	Account Reconciliation
World Bank (per decision 84/5(b)(iii))	441,943	Account Reconciliation
UNIDO (per decision 84/66(a))	5,293	China - HPMP Stages I and II - Foam XPS
World Bank (per decision 84/66(b))	8,004	China - HPMP Stage I - Foam PU
UNDP (per decision 84/66(c))	99,480	China - HPMP Stage I and II - Refrigeration ICR
UNIDO (per decision 84/66(d))	53,142	China - HPMP Stage I and II - Refrigeration RAC
UNEP (per decision 84/66(e))	5,674	China - HPMP Stage I and II - Refrigeration servicing
UNDP (per decision 84/66(f))	2,373	China - HPMP Stage II - Solvent

Net allocations based on decisions of the 84th meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
France	19,000	2,470	21,470
Germany	1,127,790	131,648	1,259,438
Italy	504,004	60,996	565,000
Japan	163,980	21,317	185,297
UNDP	7,459,396	2,687,838	10,147,234
UNEP	12,484,895	1,068,411	13,553,306
UNIDO	13,502,684	3,040,762	16,543,446
World Bank*	0	0	0
Total	35,261,749	7,013,442	42,275,191

* US \$3,938,844 will be offsetted against the approvals at the 85th meeting due to excess of returns over approvals at the 83rd and the 84th meetings.