

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/49/43
Annex II

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
ALBANIA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase II)	UNEP		\$109,200	\$0	\$109,200
Total for Albania			\$109,200		\$109,200
BENIN					
PHASE-OUT PLAN					
CFC phase out plan					
Project preparation for a terminal phase-out management plan	Canada		\$12,000	\$1,560	\$13,560
<i>Approved on the understanding that in developing and subsequently implementing the TPMP the Government of Canada be requested to take into account decision 47/10(e) regarding the inclusion of import controls in licensing systems for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340
<i>Approved on the understanding that in developing and subsequently implementing the TPMP UNEP be requested to take into account decision 47/10(e) regarding the inclusion of import controls in licensing systems for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000
Total for Benin			\$90,000	\$3,900	\$93,900
CAMEROON					
PHASE-OUT PLAN					
CFC phase out plan					
Project preparation for a terminal phase-out management plan	UNIDO		\$30,000	\$2,250	\$32,250
<i>Approved on the understanding that in developing and subsequently implementing the TPMP UNIDO be requested to take into account decision 47/10(e) regarding the inclusion of import controls in licensing systems for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Total for Cameroon			\$30,000	\$2,250	\$32,250
CENTRAL AFRICAN REPUBLIC					
PHASE-OUT PLAN					
CFC phase out plan					
Project preparation for a terminal phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP UNEP be requested to take into account decision 47/10(e) regarding the inclusion of import controls in licensing systems for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					

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			Project	Support	Total	
Total for Central African Republic			\$30,000	\$3,900	\$33,900	
CONGO, DR						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (first tranche)	UNEP		\$143,750	\$18,688	\$162,438	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee.</i>						
National CFC phase-out plan (first tranche)	UNDP		\$193,750	\$14,531	\$208,281	4.81
<i>Approved in accordance with the Agreement between the Government and the Executive Committee.</i>						
Total for Congo, DR			\$337,500	\$33,219	\$370,719	
COSTA RICA						
FUMIGANT						
Methyl bromide						
Total methyl bromide phase-out used as a fumigant in melons, cut flowers, bananas, tobacco seedbeds and nurseries, excluding QPS applications (tranche IV)	UNDP	63.6	\$969,057	\$72,679	\$1,041,736	11.35
Total for Costa Rica		63.6	\$969,057	\$72,679	\$1,041,736	
CROATIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal CFC phase-out management plan (4th tranche)	UNIDO	43.1	\$20,200	\$1,515	\$21,715	3.87
<i>Approved in accordance with the revised Agreement between the Government and the Executive Committee, and on the understanding that UNIDO will provide annual reports confirming the achievement of the agreed consumption targets and that all activities relevant for that period, as foreseen in the implementation plan, have been completed.</i>						
Total for Croatia		43.1	\$20,200	\$1,515	\$21,715	
ECUADOR						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2006 annual programme	IBRD	70.0	\$227,410	\$17,055	\$244,465	7.19
Total for Ecuador		70.0	\$227,410	\$17,055	\$244,465	
EQUATORIAL GUINEA						
SEVERAL						
Ozone unit support						
Start-up of institutional strengthening project	UNEP		\$40,000	\$0	\$40,000	
<i>Approved on the understanding that funds would not be disbursed until the instrument of ratification had been deposited with the United Nations.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Project preparation/supervision						
Project preparation for a country programme/refrigerant management plan	UNEP		\$60,000	\$7,800	\$67,800	
<i>Approved on the understanding that funds would not be disbursed until the instrument of ratification had been deposited with the United Nations.</i>						
Total for Equatorial Guinea			\$100,000	\$7,800	\$107,800	
GAMBIA						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP UNDP be requested to take into account decision 47/10(e) regarding the inclusion of import controls in licensing systems for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP UNEP be requested to take into account decision 47/10(e) regarding the inclusion of import controls in licensing systems for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Gambia			\$30,000	\$3,240	\$33,240	
GRENADA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNEP		\$37,000	\$4,810	\$41,810	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee.</i>						
Terminal phase-out management plan (first tranche)	UNDP		\$40,000	\$3,600	\$43,600	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee.</i>						
Total for Grenada			\$77,000	\$8,410	\$85,410	
GUINEA						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP UNEP be requested to take into account decision 47/10(e) regarding the inclusion of import controls in licensing systems for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						

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			Project	Support	Total	
Project preparation for a terminal phase-out management plan	UNIDO		\$15,000	\$1,125	\$16,125	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP UNIDO be requested to take into account decision 47/10(e) regarding the inclusion of import controls in licensing systems for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Guinea			\$30,000	\$3,075	\$33,075	

INDIA

PHASE-OUT PLAN

CTC phase out plan

CTC phase-out for the consumption and production sectors: 2006 annual programme	Germany		\$300,000	\$57,500	\$357,500	2.25
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The approval of the 2006 annual programme and associated funding was without prejudice to any decisions that might be taken by the Meeting of the Parties regarding compliance issues arising from the treatment of ODS produced and stockpiled for use as feedstock in future years. Should the Meeting of the Parties take a decision on the issue of the treatment of ozone-depleting substances produced and stockpiled for use as feedstock in future years, the Executive Committee would consider the relevance of that decision with respect to India's CTC phase-out agreement and take action as appropriate. The Executive Committee also requested that in future annual programmes of the CTC phase-out plan the breakdown of CTC consumption include the quantities used for the process agent sector and process agent applications.

CTC phase-out for the consumption and production sectors: 2006 annual programme	IBRD	232.0	\$9,556,267	\$716,720	\$10,272,987	2.25
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The approval of the 2006 annual programme and associated funding was without prejudice to any decisions that might be taken by the Meeting of the Parties regarding compliance issues arising from the treatment of ODS produced and stockpiled for use as feedstock in future years. Should the Meeting of the Parties take a decision on the issue of the treatment of ozone-depleting substances produced and stockpiled for use as feedstock in future years, the Executive Committee would consider the relevance of that decision with respect to India's CTC phase-out agreement and take action as appropriate. The Executive Committee also requested that in future annual programmes of the CTC phase-out plan the breakdown of CTC consumption include the quantities used for the process agent sector and process agent applications. Furthermore, the World Bank was requested to ensure that the verification of the 2006 work programme examined the 801 metric tonnes of increased CTC stock in 2005 and to report on its use in 2006 and that the Government of India and the World Bank take into account any future decision by the Meeting of the Parties concerning the treatment of ODSs produced and stockpiled for use as feedstock in future years when implementing and reporting on the India CTC phase-out agreement.

Note: 232 ODP tonnes of CTC will be phased-out in the production sector.

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
CTC phase-out for the consumption and production sectors: 2006 annual programme <i>The approval of the 2006 annual programme and associated funding was without prejudice to any decisions that might be taken by the Meeting of the Parties regarding compliance issues arising from the treatment of ODS produced and stockpiled for use as feedstock in future years. Should the Meeting of the Parties take a decision on the issue of the treatment of ozone-depleting substances produced and stockpiled for use as feedstock in future years, the Executive Committee would consider the relevance of that decision with respect to India's CTC phase-out agreement and take action as appropriate. The Executive Committee also requested that in future annual programmes of the CTC phase-out plan the breakdown of CTC consumption include the quantities used for the process agent sector and process agent applications.</i>	France		\$500,000	\$85,000	\$585,000	2.25
CTC phase-out for the consumption and production sectors: 2006 annual programme <i>The approval of the 2006 annual programme and associated funding was without prejudice to any decisions that might be taken by the Meeting of the Parties regarding compliance issues arising from the treatment of ODS produced and stockpiled for use as feedstock in future years. Should the Meeting of the Parties take a decision on the issue of the treatment of ozone-depleting substances produced and stockpiled for use as feedstock in future years, the Executive Committee would consider the relevance of that decision with respect to India's CTC phase-out agreement and take action as appropriate. The Executive Committee also requested that in future annual programmes of the CTC phase-out plan the breakdown of CTC consumption include the quantities used for the process agent sector and process agent applications.</i> <i>Note: 347 ODP tonnes of CTC will be phased-out in the production sector.</i>	UNIDO	347.0	\$399,046	\$29,928	\$428,974	2.25
Total for India		579.0	\$10,755,313	\$889,148	\$11,644,461	
KIRIBATI						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase II) <i>Approved for one year only and on an exceptional basis.</i>	UNEP		\$7,666	\$0	\$7,666	
Total for Kiribati			\$7,666		\$7,666	
KOREA, DPR						
PROCESS AGENT						
Sectoral phase out plan						
Supplementary plan for terminal phase-out of CTC as process agent	UNIDO	229.9	\$884,399	\$66,330	\$950,729	
PRODUCTION						
ODS closure						
Closure of ODS production plant (third tranche) <i>UNIDO and the Government were requested to continue monitoring the production at the plant 2.8 Vinalon Complex to ensure the sustainability of the ODS production phase-out. UNIDO was also requested to submit a verification report to the last meeting in 2007 and 2008.</i>	UNIDO		\$488,750	\$24,438	\$513,188	

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			Project	Support	
PHASE-OUT PLAN					
CFC phase out plan					
Implementation of the NPP: regulations, training programme and monitoring (second tranche)	UNEP	54.0	\$163,400	\$21,242	\$184,642
CTC phase out plan					
Plan for terminal phase-out of CTC (fourth tranche)	UNIDO	100.0	\$500,000	\$37,500	\$537,500
<i>Approved in accordance with an amended Agreement between the Government and the Executive Committee to make provision for submission to the second meeting of the year.</i>					
Total for Korea, DPR		383.9	\$2,036,549	\$149,510	\$2,186,059
LAO, PDR					
PHASE-OUT PLAN					
CFC phase out plan					
Project preparation for a terminal phase-out management plan for CFCs	France		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP France be requested to take into account decision 47/10(e) regarding the inclusion of import controls in licensing systems for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Total for Lao, PDR			\$30,000	\$3,900	\$33,900
LIBERIA					
PHASE-OUT PLAN					
CFC phase out plan					
Project preparation for a terminal phase-out management plan	UNDP		\$12,000	\$900	\$12,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP UNDP be requested to take into account decision 47/10(e) regarding the inclusion of import controls in licensing systems for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340
<i>Approved on the understanding that in developing and subsequently implementing the TPMP UNEP be requested to take into account decision 47/10(e) regarding the inclusion of import controls in licensing systems for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Total for Liberia			\$30,000	\$3,240	\$33,240
MADAGASCAR					
PHASE-OUT PLAN					
CFC phase out plan					
Project preparation for a terminal phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP UNEP be requested to take into account decision 47/10(e) regarding the inclusion of import controls in licensing systems for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					

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			Project	Support	Total	
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase III)	UNEP		\$60,700	\$0	\$60,700	
Total for Madagascar			\$90,700	\$3,900	\$94,600	
MALAYSIA						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2006 annual programme	IBRD	120.0	\$1,013,300	\$83,197	\$1,096,497	6.03
Total for Malaysia		120.0	\$1,013,300	\$83,197	\$1,096,497	
MAURITANIA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Mauritania			\$60,000		\$60,000	
MICRONESIA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase II)	UNEP		\$11,333	\$0	\$11,333	
Approved for one year only and on an exceptional basis.						
Total for Micronesia			\$11,333		\$11,333	
NICARAGUA						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan	UNDP		\$15,000	\$1,125	\$16,125	
Approved on the understanding that in developing and subsequently implementing the TPMP UNDP be requested to take into account decision 47/10(e) regarding the inclusion of import controls in licensing systems for methyl bromide, CTC and/or TCA, as well as CFCs.						
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950	
Approved on the understanding that in developing and subsequently implementing the TPMP UNEP be requested to take into account decision 47/10(e) regarding the inclusion of import controls in licensing systems for methyl bromide, CTC and/or TCA, as well as CFCs.						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Nicaragua			\$90,000	\$3,075	\$93,075	

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			Project	Support	Total
NIGERIA					
PHASE-OUT PLAN					
ODS phase out plan					
Terminal ODS phase-out umbrella project in the solvent sector (3rd tranche)	UNIDO		\$425,000	\$31,875	\$456,875
Approved an adjustment to the condition for submission of requests for funding agreed in decision 43/31, to make provision for submission to the second meeting of each year.					7.96
Total for Nigeria			\$425,000	\$31,875	\$456,875
PALAU					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase II)	UNEP		\$11,333	\$0	\$11,333
Approved for one year only and on an exceptional basis.					
Total for Palau			\$11,333		\$11,333
QATAR					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase II, second year funding)	UNIDO		\$44,500	\$3,338	\$47,838
Approved on the understanding that funds would not be disbursed until Qatar had submitted a country programme report for 2005.					
Total for Qatar			\$44,500	\$3,338	\$47,838
SAINT LUCIA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000
Total for Saint Lucia			\$60,000		\$60,000
SAUDI ARABIA					
SEVERAL					
Project preparation/supervision					
Preparation of a country programme/national phase-out plan	UNIDO		\$65,000	\$4,875	\$69,875
Total for Saudi Arabia			\$65,000	\$4,875	\$69,875
SEYCHELLES					
PHASE-OUT PLAN					
CFC phase out plan					
Project preparation for a terminal phase-out management plan	France		\$20,000	\$2,600	\$22,600
Approved on the understanding that in developing and subsequently implementing the TPMP France be requested to take into account decision 47/10(e) regarding the inclusion of import controls in licensing systems for methyl bromide, CTC and/or TCA, as well as CFCs.					
Total for Seychelles			\$20,000	\$2,600	\$22,600

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			Project	Support	Total	
SOLOMON ISLANDS						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase II)	UNEP		\$6,833	\$0	\$6,833	
Approved for one year only and on an exceptional basis.						
Total for Solomon Islands			\$6,833		\$6,833	
SYRIA						
FUMIGANT						
Methyl bromide						
Methyl bromide national phase-out plan (soil fumigation)	UNIDO	48.0	\$240,000	\$21,600	\$261,600	
Approved in accordance with a revised agreement between the Government and the Executive Committee for the complete phase-out of methyl bromide.						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan for Syria (first tranche)	UNIDO	100.0	\$430,000	\$32,250	\$462,250	5.91
Approved in accordance with the agreement between the Government and the Executive Committee.						
Total for Syria		148.0	\$670,000	\$53,850	\$723,850	
TONGA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase II)	UNEP		\$6,566	\$0	\$6,566	
Approved for one year only and on an exceptional basis.						
Total for Tonga			\$6,566		\$6,566	
TRINIDAD AND TOBAGO						
FUMIGANT						
Methyl bromide						
Technical assistance to phase out the use of methyl bromide	Canada	0.1	\$30,000	\$3,900	\$33,900	
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNDP	34.1	\$240,000	\$18,000	\$258,000	5.97
Approved on the understanding that UNDP will continue to ensure performance and financial verification and will report to the Executive Committee that the control targets listed in the agreement and the associated activities have been met on an annual basis.						
Total for Trinidad and Tobago		34.2	\$270,000	\$21,900	\$291,900	

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			Project	Support	Total	
TUNISIA						
PHASE-OUT PLAN						
ODS phase out plan						
National ODS phase-out plan (first tranche)	IBRD	169.5	\$790,000	\$59,250	\$849,250	7.20
<i>Approved in accordance with the agreement between the Government and the Executive Committee, on the understanding that the report covering its implementation, to be submitted with the request for second tranche, would include a detailed account of the institutional set-up, in particular the monitoring and reporting responsibilities, and cover the 2007 CFC and halon consumption data.</i>						
Total for Tunisia		169.5	\$790,000	\$59,250	\$849,250	
URUGUAY						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase VII)	UNDP		\$150,800	\$11,310	\$162,110	
Total for Uruguay			\$150,800	\$11,310	\$162,110	
VENEZUELA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase VIII)	UNDP		\$285,480	\$21,411	\$306,891	
Total for Venezuela			\$285,480	\$21,411	\$306,891	
VIETNAM						
PHASE-OUT PLAN						
ODS phase out plan						
National CFC and halon phase-out plan (second tranche)	IBRD	165.0	\$586,000	\$43,950	\$629,950	3.94
Total for Vietnam		165.0	\$586,000	\$43,950	\$629,950	
GRAND TOTAL		1,776.3	\$19,566,740	\$1,547,372	\$21,114,112	

Summary

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Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Fumigant	0.1	\$30,000	\$3,900	\$33,900
Phase-out plan		\$862,000	\$150,560	\$1,012,560
TOTAL:	0.1	\$892,000	\$154,460	\$1,046,460
INVESTMENT PROJECT				
Fumigant	111.6	\$1,209,057	\$94,279	\$1,303,336
Process agent	229.9	\$884,399	\$66,330	\$950,729
Production		\$488,750	\$24,438	\$513,188
Phase-out plan	1,434.7	\$14,765,123	\$1,134,111	\$15,899,234
TOTAL:	1,776.2	\$17,347,329	\$1,319,158	\$18,666,487
WORK PROGRAMME AMENDMENT				
Phase-out plan		\$228,000	\$25,020	\$253,020
Several		\$1,099,411	\$48,734	\$1,148,145
TOTAL:		\$1,327,411	\$73,754	\$1,401,165
Summary by Parties and Implementing Agencies				
Canada	0.1	\$42,000	\$5,460	\$47,460
France		\$550,000	\$91,500	\$641,500
Germany		\$300,000	\$57,500	\$357,500
IBRD	756.5	\$12,172,977	\$920,172	\$13,093,149
UNDP	97.7	\$1,918,087	\$144,456	\$2,062,543
UNEP	54.0	\$1,041,781	\$71,260	\$1,113,041
UNIDO	868.0	\$3,541,895	\$257,024	\$3,798,919
GRAND TOTAL	1,776.3	\$19,566,740	\$1,547,372	\$21,114,112

**ADJUSTMENTS ARISING FROM THE 49TH MEETING OF THE EXECUTIVE COMMITTEE
FOR PROJECTS AND ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
UNDP (per decision 49/3(b)&(c))	650,450	82,209	732,659
UNEP (per decision 49/3(b)&(c))	50,803	12,076	62,879
UNIDO (per decision 49/3(b)&(c))	216,855	26,190	243,045
World Bank (per decision 49/3(b)&(c))	3,406,663	411,657	3,818,320
Total	4,324,771	532,132	4,856,903

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL CONTRIBUTIONS
BASED ON DECISIONS OF THE 49TH MEETING OF THE EXECUTIVE COMMITTEE**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Canada (1)	42,000	5,460	47,460
France (1)	550,000	91,500	641,500
Germany (2)	300,000	57,500	357,500
UNDP	1,267,637	62,247	1,329,884
UNEP	990,978	59,184	1,050,162
UNIDO	3,325,040	230,834	3,555,874
World Bank	8,766,314	508,515	9,274,829
Total	15,241,969	1,015,240	16,257,209

(1) Total amount to be assigned to 2006 bilateral contributions.

(2) Amount for Germany of US \$357,500 to be applied in 2007.