

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/68/53
Annex IX

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ANTIGUA AND BARBUDA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV: 1/2013-12/2014)	UNEP		\$60,000	\$0	\$60,000	
Total for Antigua and Barbuda			\$60,000		\$60,000	
ARMENIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase III: 4/2013-3/2015)	UNIDO		\$120,000	\$8,400	\$128,400	
Total for Armenia			\$120,000	\$8,400	\$128,400	
BAHRAIN						
REFRIGERATION						
Commercial						
HCFC phase-out management plan (stage I, first tranche) (phase-out of HCFC-22 from the manufacturing of central air-conditioning and window air-conditioning at Awal Gulf manufacturing company)	UNIDO	3.7	\$387,855	\$27,150	\$415,005	6.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 39 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 51.9 ODP tonnes, calculated using actual consumption of 45.1 ODP tonnes and 58.7 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, plus 10.11 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, and minus 0.62 ODP tonnes imported for stockpile, resulting in 61.39 ODP tonnes. UNEP, UNIDO and the Government were requested to deduct 23.21 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Government was urged to ratify the Beijing Amendment to the Montreal Protocol as soon as possible. Noted that, within the total approved funding, US \$112,500 was designated for a feasibility study (prototyping, testing and certification) for conversion of central air-conditioners to low GWP alternatives, and allowed the submission of the conversion project for a central air-conditioner production line once the feasibility study had been completed during the implementation of stage I of the HPMP. Approved the reallocation of funding remaining from the TPMP of US\$105,000 plus agency support cost of US \$13,650 for UNEP, as agreed by the Government in line with the implementation plans provided.</i>						

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PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche) (policy, refrigeration servicing, monitoring and verification)	UNEP		\$120,000	\$15,600	\$135,600 4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 39 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 51.9 ODP tonnes, calculated using actual consumption of 45.1 ODP tonnes and 58.7 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, plus 10.11 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, and minus 0.62 ODP tonnes imported for stockpile, resulting in 61.39 ODP tonnes. UNEP, UNIDO and the Government were requested to deduct 23.21 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Government was urged to ratify the Beijing Amendment to the Montreal Protocol as soon as possible. Noted that, within the total approved funding, US \$112,500 was designated for a feasibility study (prototyping, testing and certification) for conversion of central air-conditioners to low GWP alternatives, and allowed the submission of the conversion project for a central air-conditioner production line once the feasibility study had been completed during the implementation of stage I of the HPMP. Approved the reallocation of funding remaining from the TPMP of US\$105,000 plus agency support cost of US \$13,650 for UNEP, as agreed by the Government in line with the implementation plans provided.</i>					
HCFC phase-out management plan (stage I, first tranche) (national HCFC reclamation)	UNIDO		\$161,600	\$11,312	\$172,912 4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 39 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 51.9 ODP tonnes, calculated using actual consumption of 45.1 ODP tonnes and 58.7 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, plus 10.11 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, and minus 0.62 ODP tonnes imported for stockpile, resulting in 61.39 ODP tonnes. UNEP, UNIDO and the Government were requested to deduct 23.21 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Government was urged to ratify the Beijing Amendment to the Montreal Protocol as soon as possible. Noted that, within the total approved funding, US \$112,500 was designated for a feasibility study (prototyping, testing and certification) for conversion of central air-conditioners to low GWP alternatives, and allowed the submission of the conversion project for a central air-conditioner production line once the feasibility study had been completed during the implementation of stage I of the HPMP. Approved the reallocation of funding remaining from the TPMP of US\$105,000 plus agency support cost of US \$13,650 for UNEP, as agreed by the Government in line with the implementation plans provided.</i>					

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			Project	Support	Total
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII: 1/2013-12/2014)	UNEP		\$60,000	\$0	\$60,000
Total for Bahrain		3.7	\$729,455	\$54,062	\$783,517
BARBADOS					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase V: 1/2013-12/2014)	UNEP		\$117,000	\$0	\$117,000
Total for Barbados			\$117,000		\$117,000
BOTSWANA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV: 1/2013-12/2014)	UNEP		\$78,173	\$0	\$78,173
<i>Approved on the understanding that no funding would be disbursed from UNEP to the Government of Botswana until the ODS regulations, including the import/export licensing system, had been published in the Official Gazette and confirmation had been received from the Ozone Secretariat that the licensing system was in place in accordance with Article 4B, paragraph 4, of the Montreal Protocol.</i>					
Total for Botswana			\$78,173		\$78,173
BRAZIL					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche) (foam sector plan)	UNDP		\$3,400,000	\$255,000	\$3,655,000
HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector)	Germany		\$2,472,727	\$262,000	\$2,734,727
Total for Brazil			\$5,872,727	\$517,000	\$6,389,727
BURKINA FASO					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase X: 1/2013-12/2014)	UNEP		\$72,410	\$0	\$72,410
Total for Burkina Faso			\$72,410		\$72,410

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			Project	Support	Total	
CENTRAL AFRICAN REPUBLIC						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI: 1/2013-12/2014)	UNEP		\$60,000	\$0	\$60,000	
Total for Central African Republic			\$60,000		\$60,000	
CHINA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan(stage I, second tranche) (refrigeration servicing sector including enabling programme)	UNEP		\$598,000	\$66,921	\$664,921	
HCFC phase-out management plan (stage I, second tranche) (room air-conditioner manufacturing sector plan)	UNIDO	176.0	\$9,200,000	\$644,000	\$9,844,000	
Approved without prejudice to the future interpretation of the 20 per cent disbursement threshold required by the Agreement.						
HCFC phase-out management plan (stage I, second tranche) (industrial and commercial refrigeration and air conditioning sector plan)	UNDP	44.0	\$6,900,000	\$483,000	\$7,383,000	
Approved without prejudice to the future interpretation of the 20 per cent disbursement threshold required by the Agreement.						
HCFC phase-out management plan (stage I, second tranche) (polyurethane rigid foam sector plan)	IBRD	103.8	\$5,520,000	\$386,400	\$5,906,400	
Approved without prejudice to the future interpretation of the 20 per cent disbursement threshold required by the Agreement.						
HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector including enabling programme)	Japan		\$80,000	\$10,400	\$90,400	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase X: 1/2013-12/2014)	UNDP		\$390,000	\$27,300	\$417,300	
Total for China		323.8	\$22,688,000	\$1,618,021	\$24,306,021	
COTE D'IVOIRE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI: 1/2013-12/2014)	UNEP		\$106,340	\$0	\$106,340	
Total for Cote D'Ivoire			\$106,340		\$106,340	

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Project			Project	Support	Total
CUBA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche) (phase-out of HCFC-141b contained in formulated polyols in the foam sector)	UNDP		\$537,527	\$40,315	\$577,842
Approved on an an exceptional basis an advance of funding on the second tranche.					
Total for Cuba			\$537,527	\$40,315	\$577,842
DOMINICAN REPUBLIC					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 1/2013-12/2014)	UNEP		\$134,333	\$0	\$134,333
Total for Dominican Republic			\$134,333		\$134,333
EGYPT					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche) (enabling activities in the refrigeration and air-conditioning sector)	UNIDO	3.1	\$250,000	\$18,750	\$268,750
HCFC phase-out management plan (stage I, second tranche) (phase-out of HCFC-141b in the polyurethane foam sector)	UNDP	42.1	\$2,000,000	\$150,000	\$2,150,000
Total for Egypt		45.2	\$2,250,000	\$168,750	\$2,418,750
ERITREA					
SEVERAL					
Ozone unit support					
Institutional strengthening (phase II: 1/2013-12/2014)	UNEP		\$60,000	\$0	\$60,000
Total for Eritrea			\$60,000		\$60,000

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ETHIOPIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP	0.3	\$85,000	\$11,050	\$96,050
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 5.5 ODP tonnes, calculated using consumption of 0 ODP tonnes and 11 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol. UNEP, UNIDO and the Government were requested to deduct 1.92 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Fund Secretariat was requested, in the event that the baseline consumption for compliance for Ethiopia was amended based on revised Article 7 data, to update Appendix 2-A to the Agreement to include the revised figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNIDO	0.2	\$70,000	\$6,300	\$76,300
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 5.5 ODP tonnes, calculated using consumption of 0 ODP tonnes and 11 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol. UNEP, UNIDO and the Government were requested to deduct 1.92 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Fund Secretariat was requested, in the event that the baseline consumption for compliance for Ethiopia was amended based on revised Article 7 data, to update Appendix 2-A to the Agreement to include the revised figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Ethiopia		0.5	\$155,000	\$17,350	\$172,350
GUATEMALA					
FUMIGANT					
Methyl bromide					
National phase-out of methyl bromide (phase II, second tranche)	UNIDO	217.7	\$943,047	\$70,729	\$1,013,776
<i>UNIDO was requested to submit the project completion report to the Executive Committee soon after completion of the 2013 annual implementation programme.</i>					

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PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNIDO	0.6	\$97,925	\$7,344	\$105,269
<i>Noted that the Agreement was updated based on the changes requested by the Government on the funding levels associated with the second and third tranches. Approved, on an exceptional basis, the second tranche of stage I of the HPMP as contained in the revised Agreement. The Government was encouraged to consider issuing a ban on the import of HCFC-141b in bulk or in pre-blended polyols prior to completion of stage I of the HPMP; and UNIDO, as lead implementing agency, was requested to report thereon to the Executive Committee when submitting subsequent tranche funding requests.</i>					
Total for Guatemala		218.3	\$1,040,972	\$78,073	\$1,119,045
GUYANA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V: 1/2013-12/2014)	UNEP		\$60,000	\$0	\$60,000
Total for Guyana			\$60,000		\$60,000
HAITI					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$40,000	\$5,200	\$45,200
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government of Haiti had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 3.6 ODP tonnes, calculated using actual consumption of 3.9 ODP tonnes and 3.4 ODP tonnes reported for 2009 and 2010, respectively, under the Article 7 of the Montreal Protocol. UNEP, UNDP and the Government were requested to deduct 1.26 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The Government was urged to ratify the Beijing Amendment as soon as possible.</i>					
Total for Haiti			\$40,000	\$5,200	\$45,200
HONDURAS					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 1/2013-12/2014)	UNEP		\$60,000	\$0	\$60,000
Total for Honduras			\$60,000		\$60,000

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IRAN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector)	Germany		\$534,233	\$60,617	\$594,850	
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance and the deduction of \$173,550, plus agency support cost of \$13,016 for UNIDO, associated with the conversion of the foam enterprise Yakhchavan which had been identified as non-eligible for funding after the HPMP was approved; and that the revised starting point for sustained aggregate reduction in HCFC consumption was 380.5 ODP tonnes, calculated using actual consumption of 362.1 ODP tonnes and 398.8 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>						
HCFC phase-out management plan (stage I, second tranche) (foam sector plan)	UNIDO	11.9	\$830,000	\$62,250	\$892,250	
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance and the deduction of \$173,550, plus agency support cost of \$13,016 for UNIDO, associated with the conversion of the foam enterprise Yakhchavan which had been identified as non-eligible for funding after the HPMP was approved; and that the revised starting point for sustained aggregate reduction in HCFC consumption was 380.5 ODP tonnes, calculated using actual consumption of 362.1 ODP tonnes and 398.8 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>						
HCFC phase-out management plan (stage I, second tranche) (air conditioning sector plan)	UNDP		\$1,370,000	\$102,750	\$1,472,750	
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance and the deduction of \$173,550, plus agency support cost of \$13,016 for UNIDO, associated with the conversion of the foam enterprise Yakhchavan which had been identified as non-eligible for funding after the HPMP was approved; and that the revised starting point for sustained aggregate reduction in HCFC consumption was 380.5 ODP tonnes, calculated using actual consumption of 362.1 ODP tonnes and 398.8 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>						
Total for Iran		11.9	\$2,734,233	\$225,617	\$2,959,850	
JAMAICA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VIII: 1/2013-12/2014)	UNEP		\$60,000	\$0	\$60,000	
Total for Jamaica			\$60,000		\$60,000	

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JORDAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase X: 1/2013-12/2014)	IBRD		\$147,333	\$10,313	\$157,646
Total for Jordan			\$147,333	\$10,313	\$157,646
KOREA, DPR					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phases VI and VII: 1/2010-12/2013)	UNEP		\$260,000	\$0	\$260,000
UNEP was requested to ensure the application of the strict and timely monitoring procedure and transparent method of fund disbursement contained in the Progress Report on the Implementation of the Executive Committee decision 66/15 on the project as contained in Annex II to document UNEP/OzL.Pro/ExCom/68/6/Add.1.					
Total for Korea, DPR			\$260,000		\$260,000
KUWAIT					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V: 1/2013-12/2014)	UNEP		\$105,320	\$0	\$105,320
Total for Kuwait			\$105,320		\$105,320
KYRGYZSTAN					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI: 1/2013-12/2014)	UNEP		\$115,830	\$0	\$115,830
Total for Kyrgyzstan			\$115,830		\$115,830
LEBANON					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 4/2013-3/2015)	UNDP		\$155,090	\$10,856	\$165,946
Total for Lebanon			\$155,090	\$10,856	\$165,946

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LESOTHO						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI: 1/2013-12/2014)	UNEP		\$60,000	\$0	\$60,000	
Total for Lesotho			\$60,000		\$60,000	
MEXICO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche) (foam sector plan for systems houses and local customers)	UNDP	101.5	\$3,800,000	\$285,000	\$4,085,000	
HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing, technical assistance and monitoring)	UNIDO	11.4	\$695,011	\$52,126	\$747,137	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XI: 1/2013-12/2014)	UNIDO		\$247,000	\$17,290	\$264,290	
Total for Mexico		112.9	\$4,742,011	\$354,416	\$5,096,427	
MOROCCO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector)	UNIDO		\$220,000	\$16,500	\$236,500	
Total for Morocco			\$220,000	\$16,500	\$236,500	

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MYANMAR					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP	0.4	\$159,000	\$20,670	\$179,670
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 4.30 ODP tonnes, calculated using actual consumption of 4.1 ODP tonnes and 4.5 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol; plus 1.83 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 6.13 ODP tonnes. UNEP, UNIDO and the Government were requested to deduct 1.50 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Allowed the submission of the foam project for phasing out the HCFC-141b contained in imported pre-blended polyols during the implementation of stage I of the HPMP. The first tranche was approved on the understanding that disbursement would occur only after confirmation of the approval of the pending Ozone Order establishing an ODS quota system.</i>					
Total for Myanmar		0.4	\$159,000	\$20,670	\$179,670
NIGERIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 12/2012-11/2014)	UNDP		\$260,000	\$18,200	\$278,200
Total for Nigeria			\$260,000	\$18,200	\$278,200
PAKISTAN					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 4/2013-3/2015)	UNDP		\$224,467	\$15,713	\$240,180
Total for Pakistan			\$224,467	\$15,713	\$240,180

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PERU					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing)	UNEP		\$25,000	\$3,250	\$28,250 4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2015 to reduce HCFC consumption by 10 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 26.88 ODP tonnes, calculated using actual consumption of 27.3 ODP tonnes and 26.45 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol; and that the amount of 2007-2009 average consumption of HCFC-141b contained in imported pre-blended polyols would be added to the starting point upon submission of stage II of the HPMP, within the context of a foam sector plan. Noted the commitment of the Government of Peru to ban imports of pure HCFC-141b no later than 1 January 2015. UNDP, UNEP and the Government were requested to deduct 3.74 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Funding would be disbursed only upon receipt by the Secretariat of confirmation from the Government that an enforceable national system of licensing and quotas for HCFC imports and exports was in place and that the system was capable of ensuring the country's compliance with the Montreal Protocol HCFC phase-out schedule for the duration of the Agreement.</i>					
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing)	UNDP		\$108,000	\$9,720	\$117,720 4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2015 to reduce HCFC consumption by 10 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 26.88 ODP tonnes, calculated using actual consumption of 27.3 ODP tonnes and 26.45 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol; and that the amount of 2007-2009 average consumption of HCFC-141b contained in imported pre-blended polyols would be added to the starting point upon submission of stage II of the HPMP, within the context of a foam sector plan. Noted the commitment of the Government of Peru to ban imports of pure HCFC-141b no later than 1 January 2015. UNDP, UNEP and the Government were requested to deduct 3.74 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Funding would be disbursed only upon receipt by the Secretariat of confirmation from the Government that an enforceable national system of licensing and quotas for HCFC imports and exports was in place and that the system was capable of ensuring the country's compliance with the Montreal Protocol HCFC phase-out schedule for the duration of the Agreement.</i>					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IV: 1/2013-12/2014)	UNEP		\$133,510	\$0	\$133,510
Total for Peru			\$266,510	\$12,970	\$279,480

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PHILIPPINES					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$207,000	\$26,910	\$233,910
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2015 to reduce HCFC consumption by 10 per cent of the baseline, and noted that the project to phase out 40 ODP tonnes HCFC-141b used in the polyurethane foam sector, at the amount of US\$2,088,000 plus agency support costs of US \$132,799 for UNIDO, and US\$41,256 for Japan, had already been approved at the 62nd meeting of the Executive Committee and had subsequently been included in stage I of the HPMP. Noted that with the aforementioned amounts, the total funding for stage I of the HPMP amounts to US\$2,318,000, plus agency support costs of US\$203,955. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the revised baseline of 162.87 ODP tonnes, calculated using actual consumption of 161.65 ODP tonnes and 164.10 ODP tonnes reported for 2009 and 2010, respectively, under the HPMP survey. Noted the deduction of 40 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the project approved at the 62nd meeting and, deducted a further 5.0 ODP tonnes of HCFCs for the implementation of stage I of the HPMP. Noted that the Government had committed to banning the installation of new, or the expansion of existing, manufacturing facilities using HCFC in the refrigeration and air-conditioning sector in 2013, and to banning the import of HCFC-141b for foam manufacturing in 2014. Noted that, in submitting stage II of the HPMP, funding assistance to meet the 2020 HCFC reduction target would be limited to addressing tonnage equivalent to no more than 15 per cent of its baseline. The Fund Secretariat was requested, in the event that the baseline consumption is amended based on revised Article 7 data, to update Appendix 2-A to the Agreement to include the revised figures for the baseline once approved by the Parties to the Montreal Protocol. Noted the reallocation of funding remaining from the national CFC phase-out management plan of US \$1,077,221, plus agency support costs of US \$128,494 for UNEP, as agreed by the Government in line with the implementation plan provided.</i>					
Total for Philippines			\$207,000	\$26,910	\$233,910
SAINT KITTS AND NEVIS					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V: 1/2013-12/2014)	UNEP		\$60,000	\$0	\$60,000
Total for Saint Kitts and Nevis			\$60,000		\$60,000

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SAINT LUCIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNIDO	0.1	\$11,000	\$990	\$11,990
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance; and that the revised starting point for sustained aggregate reduction in HCFC consumption was 0.2 ODP tonnes, calculated using consumption of 0.4 ODP tonnes and 0.0 ODP tonne reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, and that the overall funding had been reduced accordingly to reflect the amount eligible under the reported baseline. The Fund Secretariat was requested, in the event that the baseline consumption for compliance for Saint Lucia was amended based on revised Article 7 data, to update Appendix 2-A to the Agreement to include the revised figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNEP		\$13,150	\$1,710	\$14,860
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance; and that the revised starting point for sustained aggregate reduction in HCFC consumption was 0.2 ODP tonnes, calculated using consumption of 0.4 ODP tonnes and 0.0 ODP tonne reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, and that the overall funding had been reduced accordingly to reflect the amount eligible under the reported baseline. The Fund Secretariat was requested, in the event that the baseline consumption for compliance for Saint Lucia was amended based on revised Article 7 data, to update Appendix 2-A to the Agreement to include the revised figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase VIII: 1/2013-12/2014)	UNEP		\$60,000	\$0	\$60,000
Total for Saint Lucia		0.1	\$84,150	\$2,700	\$86,850

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SAUDI ARABIA						
FOAM						
Sectoral phase out plan						
HCFC phase-out management plan (stage I, first tranche) (polyurethane foam sector plan)	UNIDO	52.1	\$1,827,867	\$127,951	\$1,955,818	3.92
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 40 per cent of the baseline, and noted that the two projects to phase out 180.6 ODP tonnes of HCFC-22 and HCFC-142b in the extruded polystyrene foam sector at the amount of US \$1,718,901 plus support costs of US \$128,917 for UNIDO and US \$220,000 plus support costs of US \$28,600 for the Government of Japan, had already been approved at the 62nd meeting of the Executive Committee and had been included in the stage I of HPMP. Noted that with the aforementioned amounts, the total funding for stage I of the HPMP amounts to US \$13,420,971 plus agency support cot of US \$1,000,094. Noted that the revised starting point for sustained aggregate reduction in HCFC consumption was the established baseline of 1,468.7 ODP tonnes, calculated using actual consumption of 1,362.0 ODP tonnes and 1,575.4 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol. Noted the commitment of the Government to issue a ban on import and export of HCFC-141b either in pure form or as a component of blended chemicals for its use in the production of polyurethane foams or as solvents or any other application by 1 January 2018. Noted the deduction of 180.6 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the two projects approved at the 62nd meeting, and UNIDO, UNEP and the Government were requested to deduct a further 522.69 ODP tonnes of HCFCs for the implementation of stage I of the HPMP. Noted that approval of stage I of the HPMP did not preclude the country from submitting, not earlier than 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP. The implementing agencies were requested not to implement any conversion to HFC-245fa in the spray foam sector prior to 1 January 2016, and to actively pursue establishing low GWP alternatives for that sub-sector prior to this date. UNIDO was requested to submit, to the 69th meeting, a verification of CFC, CTC, TCA and halon for the years 2009 and 2010 as well as a complete implementation report on the national ODS phase-out plan (NPP), and not to accept a submission of the second tranche request for the HPMP without prior submission of both verification and implementation reports, and to submit, as part of the request for the second tranche, detailed data regarding the refrigeration and air-conditioning manufacturing sector, including the names of all eligible enterprises, their level of HCFC consumption, whether additional capacity had been established prior to the cut-off date, ownership, products manufactured, and information to allow assessment whether the enterprises would be seen as essentially performing installation, assembly or manufacturing of refrigeration and/or air conditioning equipment. Approved the reallocation of funding remaining from the NPP in the amount of US \$307,000, plus agency support costs of US \$23,025 for UNIDO as agreed by the Government in line with the implementation plan provided. The Government was urged to deposit the instruments of ratification of the Montreal and the Beijing Amendments as soon as possible.</i>						

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) (polyurethane foam sector plan)	UNEP		\$56,726	\$7,027	\$63,753	3.92
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 40 per cent of the baseline, and noted that the two projects to phase out 180.6 ODP tonnes of HCFC-22 and HCFC-142b in the extruded polystyrene foam sector at the amount of US \$1,718,901 plus support costs of US \$128,917 for UNIDO and US \$220,000 plus support costs of US \$28,600 for the Government of Japan, had already been approved at the 62nd meeting of the Executive Committee and had been included in the stage I of HPMP. Noted that with the aforementioned amounts, the total funding for stage I of the HPMP amounts to US \$13,420,971 plus agency support cost of US \$1,000,094. Noted that the revised starting point for sustained aggregate reduction in HCFC consumption was the established baseline of 1,468.7 ODP tonnes, calculated using actual consumption of 1,362.0 ODP tonnes and 1,575.4 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol. Noted the commitment of the Government to issue a ban on import and export of HCFC-141b either in pure form or as a component of blended chemicals for its use in the production of polyurethane foams or as solvents or any other application by 1 January 2018. Noted the deduction of 180.6 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the two projects approved at the 62nd meeting, and UNIDO, UNEP and the Government were requested to deduct a further 522.69 ODP tonnes of HCFCs for the implementation of stage I of the HPMP. Noted that approval of stage I of the HPMP did not preclude the country from submitting, not earlier than 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP. The implementing agencies were requested not to implement any conversion to HFC-245fa in the spray foam sector prior to 1 January 2016, and to actively pursue establishing low GWP alternatives for that sub-sector prior to this date. UNIDO was requested to submit, to the 69th meeting, a verification of CFC, CTC, TCA and halon for the years 2009 and 2010 as well as a complete implementation report on the national ODS phase-out plan (NPP), and not to accept a submission of the second tranche request for the HPMP without prior submission of both verification and implementation reports, and to submit, as part of the request for the second tranche, detailed data regarding the refrigeration and air-conditioning manufacturing sector, including the names of all eligible enterprises, their level of HCFC consumption, whether additional capacity had been established prior to the cut-off date, ownership, products manufactured, and information to allow assessment whether the enterprises would be seen as essentially performing installation, assembly or manufacturing of refrigeration and/or air conditioning equipment. Approved the reallocation of funding remaining from the NPP in the amount of US \$307,000, plus agency support costs of US \$23,025 for UNIDO as agreed by the Government in line with the implementation plan provided. The Government was urged to deposit the instruments of ratification of the Montreal and the Beijing Amendments as soon as possible.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing and monitoring)	UNIDO		\$341,733	\$23,921	\$365,654
4.50					
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 40 per cent of the baseline, and noted that the two projects to phase out 180.6 ODP tonnes of HCFC-22 and HCFC-142b in the extruded polystyrene foam sector at the amount of US \$1,718,901 plus support costs of US \$128,917 for UNIDO and US \$220,000 plus support costs of US \$28,600 for the Government of Japan, had already been approved at the 62nd meeting of the Executive Committee and had been included in the stage I of HPMP. Noted that with the aforementioned amounts, the total funding for stage I of the HPMP amounts to US \$13,420,971 plus agency support cot of US \$1,000,094. Noted that the revised starting point for sustained aggregate reduction in HCFC consumption was the established baseline of 1,468.7 ODP tonnes, calculated using actual consumption of 1,362.0 ODP tonnes and 1,575.4 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol. Noted the commitment of the Government to issue a ban on import and export of HCFC-141b either in pure form or as a component of blended chemicals for its use in the production of polyurethane foams or as solvents or any other application by 1 January 2018. Noted the deduction of 180.6 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the two projects approved at the 62nd meeting, and UNIDO, UNEP and the Government were requested to deduct a further 522.69 ODP tonnes of HCFCs for the implementation of stage I of the HPMP. Noted that approval of stage I of the HPMP did not preclude the country from submitting, not earlier than 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP. The implementing agencies were requested not to implement any conversion to HFC-245fa in the spray foam sector prior to 1 January 2016, and to actively pursue establishing low GWP alternatives for that sub-sector prior to this date. UNIDO was requested to submit, to the 69th meeting, a verification of CFC, CTC, TCA and halon for the years 2009 and 2010 as well as a complete implementation report on the national ODS phase-out plan (NPP), and not to accept a submission of the second tranche request for the HPMP without prior submission of both verification and implementation reports, and to submit, as part of the request for the second tranche, detailed data regarding the refrigeration and air-conditioning manufacturing sector, including the names of all eligible enterprises, their level of HCFC consumption, whether additional capacity had been established prior to the cut-off date, ownership, products manufactured, and information to allow assessment whether the enterprises would be seen as essentially performing installation, assembly or manufacturing of refrigeration and/or air conditioning equipment. Approved the reallocation of funding remaining from the NPP in the amount of US \$307,000, plus agency support costs of US \$23,025 for UNIDO as agreed by the Government in line with the implementation plan provided. The Government was urged to deposit the instruments of ratification of the Montreal and the Beijing Amendments as soon as possible.</i>					

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing, custom training and monitoring) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 40 per cent of the baseline, and noted that the two projects to phase out 180.6 ODP tonnes of HCFC-22 and HCFC-142b in the extruded polystyrene foam sector at the amount of US \$1,718,901 plus support costs of US \$128,917 for UNIDO and US \$220,000 plus support costs of US \$28,600 for the Government of Japan, had already been approved at the 62nd meeting of the Executive Committee and had been included in the stage I of HPMP. Noted that with the aforementioned amounts, the total funding for stage I of the HPMP amounts to US \$13,420,971 plus agency support cot of US \$1,000,094. Noted that the revised starting point for sustained aggregate reduction in HCFC consumption was the established baseline of 1,468.7 ODP tonnes, calculated using actual consumption of 1,362.0 ODP tonnes and 1,575.4 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol. Noted the commitment of the Government to issue a ban on import and export of HCFC-141b either in pure form or as a component of blended chemicals for its use in the production of polyurethane foams or as solvents or any other application by 1 January 2018. Noted the deduction of 180.6 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the two projects approved at the 62nd meeting, and UNIDO, UNEP and the Government were requested to deduct a further 522.69 ODP tonnes of HCFCs for the implementation of stage I of the HPMP. Noted that approval of stage I of the HPMP did not preclude the country from submitting, not earlier than 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP. The implementing agencies were requested not to implement any conversion to HFC-245fa in the spray foam sector prior to 1 January 2016, and to actively pursue establishing low GWP alternatives for that sub-sector prior to this date. UNIDO was requested to submit, to the 69th meeting, a verification of CFC, CTC, TCA and halon for the years 2009 and 2010 as well as a complete implementation report on the national ODS phase-out plan (NPP), and not to accept a submission of the second tranche request for the HPMP without prior submission of both verification and implementation reports, and to submit, as part of the request for the second tranche, detailed data regarding the refrigeration and air-conditioning manufacturing sector, including the names of all eligible enterprises, their level of HCFC consumption, whether additional capacity had been established prior to the cut-off date, ownership, products manufactured, and information to allow assessment whether the enterprises would be seen as essentially performing installation, assembly or manufacturing of refrigeration and/or air conditioning equipment. Approved the reallocation of funding remaining from the NPP in the amount of US \$307,000, plus agency support costs of US \$23,025 for UNIDO as agreed by the Government in line with the implementation plan provided. The Government was urged to deposit the instruments of ratification of the Montreal and the Beijing Amendments as soon as possible.</i>	UNEP		\$233,674	\$28,946	\$262,620	4.50
Total for Saudi Arabia		52.1	\$2,460,000	\$187,845	\$2,647,845	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SOMALIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase II: 1/2013-12/2014)	UNEP		\$60,000	\$0	\$60,000	
Total for Somalia			\$60,000		\$60,000	
SOUTH SUDAN						
SEVERAL						
Ozone unit support						
Institutional strengthening project (start-up cost)	UNEP		\$40,000	\$0	\$40,000	
Total for South Sudan			\$40,000		\$40,000	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
THAILAND						
FOAM						
Sectoral phase out plan						
HCFC phase-out management plan (stage I, first tranche) (foam sector plan)	IBRD	33.4	\$2,343,653	\$164,055	\$2,507,708	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2018 to reduce HCFC consumption by 15 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 927.6 ODP tonnes, calculated using actual consumption of 826.6 ODP tonnes and 1,028.5 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol; plus 15.68 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 943.28 ODP tonnes. Noted the commitment of the Government to ban imports of HCFC-141b, both pure and contained in pre-blended polyols, no later than 1 January 2016, except for spray foam applications. Regarding a planned ban of the use of HCFC-22 in manufacturing of air-conditioning equipment and imports of HCFC-22 based air-conditioning equipment with cooling capacity under 50,000 BTU (14.5 kW) by 1 January 2017 for the Thai market and a ban on the sales of HCFC-22 based air-conditioning units in the Thai market by 31 December 2017: noted the commitment of the Government to enact relevant legislation or regulation; and would not allow submission of a second or later tranche for stage II of the HPMP until the Government confirms the enactment of such legislation or regulation as part of the tranche submission. Noted the commitment of the Government to make available for the purpose of monitoring the consumption of 12 air-conditioning manufacturers included in stage I of the HPMP in the years 2015 to 2017, and in addition to any other information to be collected to verify the country’s consumption, the records of import quotas issued within each calendar year, and reports listing names of customers of each individual importer which will be filed by the respective importers as part of their requirements under the licensing and import quota system. The annual verification follow-up visits will include those air-conditioning manufacturers which had completed their conversion to ensure that they had ceased production of HCFC-22 air-conditioning units. Noted that the Government had agreed to encourage reduction of emissions of HCFCs in the servicing sector; and the activities of the Government to promote, as part of its HPMP, technologies in the air-conditioning sector with GWP lower than those replaced with a view to encouraging air-conditioning manufacturers in the country choosing to convert to HFC technologies to select such alternatives with a GWP lower than the HCFCs they replaced. The World Bank was requested to ensure, through accordingly formulated contracts, that funds for compressor development foreseen in the technical assistance component of the HPMP would, as a minimum, lead to the production of prototypes and their delivery to refrigeration equipment manufacturers for testing. The World Bank, Japan and the Government were requested to deduct 234.72 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Noted that the Government of Thailand would be allowed to submit a proposal for stage II of the HPMP after 2015.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
REFRIGERATION						
Air conditioning						
HCFC phase-out management plan (stage I, first tranche) (residential air-conditioning group project)	IBRD	11.4	\$2,089,100	\$146,237	\$2,235,337	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2018 to reduce HCFC consumption by 15 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 927.6 ODP tonnes, calculated using actual consumption of 826.6 ODP tonnes and 1,028.5 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol; plus 15.68 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 943.28 ODP tonnes. Noted the commitment of the Government to ban imports of HCFC-141b, both pure and contained in pre-blended polyols, no later than 1 January 2016, except for spray foam applications. Regarding a planned ban of the use of HCFC-22 in manufacturing of air-conditioning equipment and imports of HCFC-22 based air-conditioning equipment with cooling capacity under 50,000 BTU (14.5 kW) by 1 January 2017 for the Thai market and a ban on the sales of HCFC-22 based air-conditioning units in the Thai market by 31 December 2017: noted the commitment of the Government to enact relevant legislation or regulation; and would not allow submission of a second or later tranche for stage II of the HPMP until the Government confirms the enactment of such legislation or regulation as part of the tranche submission. Noted the commitment of the Government to make available for the purpose of monitoring the consumption of 12 air-conditioning manufacturers included in stage I of the HPMP in the years 2015 to 2017, and in addition to any other information to be collected to verify the country’s consumption, the records of import quotas issued within each calendar year, and reports listing names of customers of each individual importer which will be filed by the respective importers as part of their requirements under the licensing and import quota system. The annual verification follow-up visits will include those air-conditioning manufacturers which had completed their conversion to ensure that they had ceased production of HCFC-22 air-conditioning units. Noted that the Government had agreed to encourage reduction of emissions of HCFCs in the servicing sector; and the activities of the Government to promote, as part of its HPMP, technologies in the air-conditioning sector with GWP lower than those replaced with a view to encouraging air-conditioning manufacturers in the country choosing to convert to HFC technologies to select such alternatives with a GWP lower than the HCFCs they replaced. The World Bank was requested to ensure, through accordingly formulated contracts, that funds for compressor development foreseen in the technical assistance component of the HPMP would, as a minimum, lead to the production of prototypes and their delivery to refrigeration equipment manufacturers for testing. The World Bank, Japan and the Government were requested to deduct 234.72 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Noted that the Government of Thailand would be allowed to submit a proposal for stage II of the HPMP after 2015.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche) (project management unit)	IBRD		\$276,228	\$19,335	\$295,563
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2018 to reduce HCFC consumption by 15 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 927.6 ODP tonnes, calculated using actual consumption of 826.6 ODP tonnes and 1,028.5 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol; plus 15.68 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 943.28 ODP tonnes. Noted the commitment of the Government to ban imports of HCFC-141b, both pure and contained in pre-blended polyols, no later than 1 January 2016, except for spray foam applications. Regarding a planned ban of the use of HCFC-22 in manufacturing of air-conditioning equipment and imports of HCFC-22 based air-conditioning equipment with cooling capacity under 50,000 BTU (14.5 kW) by 1 January 2017 for the Thai market and a ban on the sales of HCFC-22 based air-conditioning units in the Thai market by 31 December 2017: noted the commitment of the Government to enact relevant legislation or regulation; and would not allow submission of a second or later tranche for stage II of the HPMP until the Government confirms the enactment of such legislation or regulation as part of the tranche submission. Noted the commitment of the Government to make available for the purpose of monitoring the consumption of 12 air-conditioning manufacturers included in stage I of the HPMP in the years 2015 to 2017, and in addition to any other information to be collected to verify the country’s consumption, the records of import quotas issued within each calendar year, and reports listing names of customers of each individual importer which will be filed by the respective importers as part of their requirements under the licensing and import quota system. The annual verification follow-up visits will include those air-conditioning manufacturers which had completed their conversion to ensure that they had ceased production of HCFC-22 air-conditioning units. Noted that the Government had agreed to encourage reduction of emissions of HCFCs in the servicing sector; and the activities of the Government to promote, as part of its HPMP, technologies in the air-conditioning sector with GWP lower than those replaced with a view to encouraging air-conditioning manufacturers in the country choosing to convert to HFC technologies to select such alternatives with a GWP lower than the HCFCs they replaced. The World Bank was requested to ensure, through accordingly formulated contracts, that funds for compressor development foreseen in the technical assistance component of the HPMP would, as a minimum, lead to the production of prototypes and their delivery to refrigeration equipment manufacturers for testing. The World Bank, Japan and the Government were requested to deduct 234.72 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Noted that the Government of Thailand would be allowed to submit a proposal for stage II of the HPMP after 2015.</i>					

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) (technical assistance)	IBRD	1.3	\$108,185	\$7,575	\$115,760	

Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2018 to reduce HCFC consumption by 15 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 927.6 ODP tonnes, calculated using actual consumption of 826.6 ODP tonnes and 1,028.5 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol; plus 15.68 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 943.28 ODP tonnes. Noted the commitment of the Government to ban imports of HCFC-141b, both pure and contained in pre-blended polyols, no later than 1 January 2016, except for spray foam applications. Regarding a planned ban of the use of HCFC-22 in manufacturing of air-conditioning equipment and imports of HCFC-22 based air-conditioning equipment with cooling capacity under 50,000 BTU (14.5 kW) by 1 January 2017 for the Thai market and a ban on the sales of HCFC-22 based air-conditioning units in the Thai market by 31 December 2017; noted the commitment of the Government to enact relevant legislation or regulation; and would not allow submission of a second or later tranche for stage II of the HPMP until the Government confirms the enactment of such legislation or regulation as part of the tranche submission. Noted the commitment of the Government to make available for the purpose of monitoring the consumption of 12 air-conditioning manufacturers included in stage I of the HPMP in the years 2015 to 2017, and in addition to any other information to be collected to verify the country's consumption, the records of import quotas issued within each calendar year, and reports listing names of customers of each individual importer which will be filed by the respective importers as part of their requirements under the licensing and import quota system. The annual verification follow-up visits will include those air-conditioning manufacturers which had completed their conversion to ensure that they had ceased production of HCFC-22 air-conditioning units. Noted that the Government had agreed to encourage reduction of emissions of HCFCs in the servicing sector; and the activities of the Government to promote, as part of its HPMP, technologies in the air-conditioning sector with GWP lower than those replaced with a view to encouraging air-conditioning manufacturers in the country choosing to convert to HFC technologies to select such alternatives with a GWP lower than the HCFCs they replaced. The World Bank was requested to ensure, through accordingly formulated contracts, that funds for compressor development foreseen in the technical assistance component of the HPMP would, as a minimum, lead to the production of prototypes and their delivery to refrigeration equipment manufacturers for testing. The World Bank, Japan and the Government were requested to deduct 234.72 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Noted that the Government of Thailand would be allowed to submit a proposal for stage II of the HPMP after 2015.

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Annex IX

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) (technical assistance)	Japan	4.2	\$302,965	\$39,385	\$342,350	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2018 to reduce HCFC consumption by 15 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 927.6 ODP tonnes, calculated using actual consumption of 826.6 ODP tonnes and 1,028.5 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol; plus 15.68 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 943.28 ODP tonnes. Noted the commitment of the Government to ban imports of HCFC-141b, both pure and contained in pre-blended polyols, no later than 1 January 2016, except for spray foam applications. Regarding a planned ban of the use of HCFC-22 in manufacturing of air-conditioning equipment and imports of HCFC-22 based air-conditioning equipment with cooling capacity under 50,000 BTU (14.5 kW) by 1 January 2017 for the Thai market and a ban on the sales of HCFC-22 based air-conditioning units in the Thai market by 31 December 2017; noted the commitment of the Government to enact relevant legislation or regulation; and would not allow submission of a second or later tranche for stage II of the HPMP until the Government confirms the enactment of such legislation or regulation as part of the tranche submission. Noted the commitment of the Government to make available for the purpose of monitoring the consumption of 12 air-conditioning manufacturers included in stage I of the HPMP in the years 2015 to 2017, and in addition to any other information to be collected to verify the country's consumption, the records of import quotas issued within each calendar year, and reports listing names of customers of each individual importer which will be filed by the respective importers as part of their requirements under the licensing and import quota system. The annual verification follow-up visits will include those air-conditioning manufacturers which had completed their conversion to ensure that they had ceased production of HCFC-22 air-conditioning units. Noted that the Government had agreed to encourage reduction of emissions of HCFCs in the servicing sector; and the activities of the Government to promote, as part of its HPMP, technologies in the air-conditioning sector with GWP lower than those replaced with a view to encouraging air-conditioning manufacturers in the country choosing to convert to HFC technologies to select such alternatives with a GWP lower than the HCFCs they replaced. The World Bank was requested to ensure, through accordingly formulated contracts, that funds for compressor development foreseen in the technical assistance component of the HPMP would, as a minimum, lead to the production of prototypes and their delivery to refrigeration equipment manufacturers for testing. The World Bank, Japan and the Government were requested to deduct 234.72 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Noted that the Government of Thailand would be allowed to submit a proposal for stage II of the HPMP after 2015.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII: 1/2013-12/2014)	IBRD		\$346,668	\$24,267	\$370,935	
Total for Thailand		50.3	\$5,466,799	\$400,854	\$5,867,653	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
TOGO						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII: 1/2013-12/2014)	UNEP		\$60,666	\$0	\$60,666	
	Total for Togo		\$60,666		\$60,666	
TRINIDAD AND TOBAGO						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII: 1/2013-12/2014)	UNDP		\$60,000	\$4,200	\$64,200	
	Total for Trinidad and Tobago		\$60,000	\$4,200	\$64,200	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
TURKEY						
FOAM						
Technical assistance/support						
HCFC phase-out management plan (stage I, first tranche) (technical assistance for small and medium enterprises in the foam sector)	UNIDO	16.3	\$149,280	\$10,450	\$159,730	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2017 to reduce HCFC consumption by 86.4 per cent of the established baseline, and noted that stage I of the HPMP also covers US \$7,713,490, plus agency support costs of US \$578,512 for UNIDO for an umbrella project for the phase-out of 293.7 ODP tonnes of HCFCs used for the production of polyurethane (PU) rigid foam and extruded polystyrene (XPS) boardstock foam, approved at the 62nd meeting. Noted that with the aforementioned amounts, the total funding for stage I of the HPMP amounted to US \$14,223,540, plus agency support costs of US \$1,040,424. Noted the revised starting point for sustained aggregate reduction in HCFC consumption calculated on the basis of the consumption of 609.9 ODP tonnes reported for 2009 under Article 7 of the Montreal Protocol, which were the latest data available when the umbrella project for the phase-out of HCFCs in the PU and XPS foam sub-sectors had been approved at the 62nd meeting, plus 31.53 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 641.43 ODP tonnes. Noted the deduction of 293.7 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for an umbrella project approved at the 62nd meeting, and UNIDP, UNEP, and the Government were requested to deduct a further 214.17 ODP tonnes of HCFCs for the implementation of stage I of the HPMP. Noted that an amount of HCFCs equivalent to 42.9 per cent of the HCFC baseline plus 31.53 ODP tonnes of HCFC-141b contained in imported pre-blended polyols would be phased out without any assistance from the Multilateral Fund. Noted that the Government had committed to banning the import of: HCFC-141b in bulk or contained in pre-blended polyols by 1 January 2013; HCFC-22 used for manufacturing refrigeration and air-conditioning systems sold in the local market from 1 January 2015; and HCFC-22 for all other uses, including refrigeration servicing, from 1 January 2025; and that approval of stage I of the HPMP did not preclude Turkey from submitting, not earlier than 2017, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP.</i>						

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing and monitoring)	UNIDO		\$658,470	\$46,093	\$704,563
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2017 to reduce HCFC consumption by 86.4 per cent of the established baseline, and noted that stage I of the HPMP also covers US \$7,713,490, plus agency support costs of US \$578,512 for UNIDO for an umbrella project for the phase-out of 293.7 ODP tonnes of HCFCs used for the production of polyurethane (PU) rigid foam and extruded polystyrene (XPS) boardstock foam, approved at the 62nd meeting. Noted that with the aforementioned amounts, the total funding for stage I of the HPMP amounted to US \$14,223,540, plus agency support costs of US \$1,040,424. Noted the revised starting point for sustained aggregate reduction in HCFC consumption calculated on the basis of the consumption of 609.9 ODP tonnes reported for 2009 under Article 7 of the Montreal Protocol, which were the latest data available when the umbrella project for the phase-out of HCFCs in the PU and XPS foam sub-sectors had been approved at the 62nd meeting, plus 31.53 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 641.43 ODP tonnes. Noted the deduction of 293.7 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for an umbrella project approved at the 62nd meeting, and UNIDP, UNEP, and the Government were requested to deduct a further 214.17 ODP tonnes of HCFCs for the implementation of stage I of the HPMP. Noted that an amount of HCFCs equivalent to 42.9 per cent of the HCFC baseline plus 31.53 ODP tonnes of HCFC-141b contained in imported pre-blended polyols would be phased out without any assistance from the Multilateral Fund. Noted that the Government had committed to banning the import of: HCFC-141b in bulk or contained in pre-blended polyols by 1 January 2013; HCFC-22 used for manufacturing refrigeration and air-conditioning systems sold in the local market from 1 January 2015; and HCFC-22 for all other uses, including refrigeration servicing, from 1 January 2025; and that approval of stage I of the HPMP did not preclude Turkey from submitting, not earlier than 2017, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP</i>					

List of projects and activities approved for funding

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Annex IX

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing)	UNEP	11.0	\$103,450	\$13,449	\$116,899	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2017 to reduce HCFC consumption by 86.4 per cent of the established baseline, and noted that stage I of the HPMP also covers US \$7,713,490, plus agency support costs of US \$578,512 for UNIDO for an umbrella project for the phase-out of 293.7 ODP tonnes of HCFCs used for the production of polyurethane (PU) rigid foam and extruded polystyrene (XPS) boardstock foam, approved at the 62nd meeting. Noted that with the aforementioned amounts, the total funding for stage I of the HPMP amounted to US \$14,223,540, plus agency support costs of US \$1,040,424. Noted the revised starting point for sustained aggregate reduction in HCFC consumption calculated on the basis of the consumption of 609.9 ODP tonnes reported for 2009 under Article 7 of the Montreal Protocol, which were the latest data available when the umbrella project for the phase-out of HCFCs in the PU and XPS foam sub-sectors had been approved at the 62nd meeting, plus 31.53 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 641.43 ODP tonnes. Noted the deduction of 293.7 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for an umbrella project approved at the 62nd meeting, and UNIDP, UNEP, and the Government were requested to deduct a further 214.17 ODP tonnes of HCFCs for the implementation of stage I of the HPMP. Noted that an amount of HCFCs equivalent to 42.9 per cent of the HCFC baseline plus 31.53 ODP tonnes of HCFC-141b contained in imported pre-blended polyols would be phased out without any assistance from the Multilateral Fund. Noted that the Government had committed to banning the import of: HCFC-141b in bulk or contained in pre-blended polyols by 1 January 2013; HCFC-22 used for manufacturing refrigeration and air-conditioning systems sold in the local market from 1 January 2015; and HCFC-22 for all other uses, including refrigeration servicing, from 1 January 2025; and that approval of stage I of the HPMP did not preclude Turkey from submitting, not earlier than 2017, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP.</i>						
Total for Turkey		27.3	\$911,200	\$69,992	\$981,192	

UGANDA

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$40,000	\$3,600	\$43,600	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 0.20 ODP tonnes, calculated using actual consumption of 0 ODP tonne and 0.3 ODP tonnes reported for 2009 and 2010 respectively under Article 7 of the Montreal Protocol. UNEP, UNIDO and the Government were requested to deduct 0.07 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$40,500	\$5,265	\$45,765
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2020 to reduce HCFC consumption by 35 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 0.20 ODP tonnes, calculated using actual consumption of 0 ODP tonne and 0.3 ODP tonnes reported for 2009 and 2010 respectively under Article 7 of the Montreal Protocol. UNEP, UNIDO and the Government were requested to deduct 0.07 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
Total for Uganda			\$80,500	\$8,865	\$89,365
URUGUAY					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNDP		\$100,000	\$7,500	\$107,500
Total for Uruguay			\$100,000	\$7,500	\$107,500
VENEZUELA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase XI: 1/2013-12/2014)	UNDP		\$285,480	\$19,984	\$305,464
Total for Venezuela			\$285,480	\$19,984	\$305,464
VIETNAM					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 7/2013-6/2015)	UNEP		\$118,976	\$0	\$118,976
Total for Vietnam			\$118,976		\$118,976
YEMEN					
FUMIGANT					
Methyl bromide					
Terminal phase-out of methyl bromide (third tranche)	Germany	20.0	\$200,000	\$25,325	\$225,325
<i>The Government of Germany was requested to submit the project completion report to the Executive Committee soon after completion of the 2013-2014 annual implementation programme.</i>					

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$410,000	\$28,700	\$438,700
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2015 to reduce HCFC consumption by 15 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 158.2 ODP tonnes, calculated using consumption of 157.8 ODP tonnes and 158.6 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, plus 17.55 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 175.75 ODP tonnes. UNEP, UNIDO and the Government were requested to deduct 63.28 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Approved the reallocation of funding remaining from the CFC national phase-out plan of US \$140,000, plus agency support costs of US \$18,200 for UNEP, as agreed by the Government in line with the implementation plan provided.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNEP	11.6	\$215,000	\$27,950	\$242,950
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2012 to 2015 to reduce HCFC consumption by 15 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 158.2 ODP tonnes, calculated using consumption of 157.8 ODP tonnes and 158.6 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, plus 17.55 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 175.75 ODP tonnes. UNEP, UNIDO and the Government were requested to deduct 63.28 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Approved the reallocation of funding remaining from the CFC national phase-out plan of US \$140,000, plus agency support costs of US \$18,200 for UNEP, as agreed by the Government in line with the implementation plan provided.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 1/2013-12/2014)	UNEP		\$169,999	\$0	\$169,999
Total for Yemen		31.6	\$994,999	\$81,975	\$1,076,974

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
REGION: AFR						
DESTRUCTION						
Technical assistance/support						
Strategy for disposal and destruction of ODS for five low-volume-consuming Central African countries (Burundi, Cameroon, Central African Republic, Congo and Guinea)	France		\$80,000	\$10,400	\$90,400	
<i>Approved in line with decision 67/38 and on the understanding that: the technical assistance should focus on the following activities: data collection on non-reusable and unwanted ODS amounts; verification of the existing legal framework for the sound disposal of ODS stockpiles; awareness-raising and dissemination; and development of a strategy. UNIDO and the Government of France were encouraged to ensure that the final report and strategy included the following information: the methodology adopted for the collection and verification of ODS waste data, taking into account challenges faced and lessons learned; an analysis of the existing situation in the participating countries with regard to their capacity to recover, recycle and reclaim ODS taking into account projects for CFC phase-out already approved; synergies with other conventions dealing with chemicals (Stockholm Convention on Persistent Organic Pollutants). The strategy would be developed in such a way that it could be extended to all countries in the African region, as well as other LVC countries; and no other funding would be made available for new activities related to ODS disposal and destruction in the absence of a new relevant decision of the Meeting of the Parties.</i>						
Total for Region: AFR			\$80,000	\$10,400	\$90,400	
GLOBAL						
SEVERAL						
Agency programme						
Core unit budget (2013)	IBRD		\$0	\$1,725,000	\$1,725,000	
Core unit budget (2013)	UNIDO		\$0	\$1,998,453	\$1,998,453	
Compliance Assistance Programme: 2013 budget	UNEP		\$9,158,000	\$732,640	\$9,890,640	
<i>UNEP was requested in future submissions of the CAP budget to continue providing detailed information on the activities for which the global funds will be used; extending the prioritisation of funding between CAP budget lines so as to accommodate changing priorities and provide details on the reallocations made for its budget following decisions 47/24 and 50/26; and reporting on the current staff post levels and informing the Executive Committee of any changes therein, particularly in respect of any increased budget allocations.</i>						
Core unit budget (2013)	UNDP		\$0	\$1,998,453	\$1,998,453	
Total for Global			\$9,158,000	\$6,454,546	\$15,612,546	
GRAND TOTAL		878.0	\$63,979,501	\$10,468,197	\$74,447,698	

Summary

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Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Fumigant	20.0	\$200,000	\$25,325	\$225,325
Phase-out plan	4.2	\$3,389,925	\$372,402	\$3,762,327
Destruction		\$80,000	\$10,400	\$90,400
TOTAL:	24.2	\$3,669,925	\$408,127	\$4,078,052
INVESTMENT PROJECT				
Foam	101.8	\$4,377,526	\$309,483	\$4,687,009
Fumigant	217.7	\$943,047	\$70,729	\$1,013,776
Refrigeration	15.1	\$2,476,955	\$173,387	\$2,650,342
Phase-out plan	519.2	\$38,945,453	\$2,895,402	\$41,840,855
TOTAL:	853.8	\$46,742,981	\$3,449,001	\$50,191,982
WORK PROGRAMME AMENDMENT				
Several		\$13,566,595	\$6,611,069	\$20,177,664
TOTAL:		\$13,566,595	\$6,611,069	\$20,177,664
Summary by Parties and Implementing Agencies				
France		\$80,000	\$10,400	\$90,400
Germany	20.0	\$3,206,960	\$347,942	\$3,554,902
Japan	4.2	\$382,965	\$49,785	\$432,750
IBRD	149.9	\$10,831,167	\$2,483,182	\$13,314,349
UNDP	187.6	\$19,590,564	\$3,427,991	\$23,018,555
UNEP	23.3	\$13,227,057	\$966,588	\$14,193,645
UNIDO	493.0	\$16,660,788	\$3,182,309	\$19,843,097
GRAND TOTAL	878.0	\$63,979,501	\$10,468,197	\$74,447,698

**ADJUSTMENTS ARISING FROM THE 68TH MEETING OF THE EXECUTIVE COMMITTEE FOR BALANCES
ON PROJECTS AND ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
France (per decision 68/2(a)(vi))*	130,671	16,198	146,869
Italy (per decision 68/2(a)(vi))*	1,254	163	1,417
UNDP (per decision 68/2(a)(ii)&(iii))	212,468	18,328	230,796
UNEP (per decision 68/2(a)(iii))	0	810	810
UNIDO (per decision 68/2(a)(ii)&(iii))	97,184	7,288	104,472
World Bank (per decision 68/2(a)(iii))	0	390,685	390,685
Total	441,577	433,472	875,049

*Cash transfer

ADJUSTMENTS ARISING FROM THE 68TH MEETING OF THE EXECUTIVE COMMITTEE FOR

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Canada (per decision 68/2(d)(i)&(ii))	-5,000	-275	-5,275
World Bank (per decisions 68/2(e)(ii))	-705,518	-52,914	-758,432
UNIDO (per decision 68/2(e)(ii))	705,518	52,914	758,432
UNDP (per decision 68/2(d)(i)&(ii))	5,000	375	5,375
UNEP (per decision 68/2(c))	0	57,579	57,579
Total	0	57,679	57,679

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL CONTRIBUTIONS BASED ON
DECISIONS OF THE 68TH MEETING OF THE EXECUTIVE COMMITTEE**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Canada (1)	0	0	0
France (2)	80,000	10,400	90,400
Germany (3)	3,206,960	347,942	3,554,902
Japan (2)	382,965	49,785	432,750
UNDP (4)	18,839,459	3,383,319	22,222,778
UNEP	13,227,057	1,023,357	14,250,414
UNIDO	17,269,122	3,227,935	20,497,057
World Bank (5)	9,690,617	2,141,434	11,832,051
Total	62,696,180	10,184,172	72,880,352

(1) The amount of US \$5,275 for Canada shall be deducted from Canada's net approval at the 69th meeting.

(2) Total amount to be assigned to 2012 bilateral contributions.

(3) US \$2,328,695 to be assigned to 2013-2014 bilateral contributions.

(4) Including the deduction of US \$570,356 for UNDP that are pending at the 67th Meeting.

(5) Including the deduction of US \$333,181 for the World Bank that are pending at the 67th Meeting.