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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL

Twenty-sixth Meeting
Cairo, 11-13 November 1998

Corrigendum

REPORT OF THE TWENTY-SIXTH MEETING OF THE EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

This corrigendum is issued to replace page 1 of Annex 1 with the attached page.

MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL	
Status of the Fund as at 10 November 1998 In US \$	
INCOME	
Contributions received:-	
- Cash payments including note encashments	671,131,950
- Promissory notes held	95,965,841
Bilateral cooperation	21,533,007
Interest earned	54,905,514
Miscellaneous income	3,694,437
Total Income	847,230,749
ALLOCATIONS AND PROVISIONS	
- UNDP	231,323,177
- UNEP	33,481,832
- UNIDO	168,471,492
- World Bank	328,490,258
Total allocations to implementing agencies	761,766,759
Secretariat and Executive Committee costs (1991-1998)	
- includes provision for staff contracts into 2001	24,163,609
Monitoring and evaluation activities approved at the 22nd	
- meeting of the Executive Committee	361,000
Technical audit activities approved at the 24th	
- meeting of the Executive Committee	600,000
Bilateral cooperation	21,533,007
Provision for reductions in promissory note values for	
- new bilateral projects	1,953,227
Total allocations and provisions	810,377,602
BALANCE AVAILABLE FOR NEW ALLOCATIONS	36,853,147