

Annex III

2006 BUSINESS PLAN PERFORMANCE INDICATORS FOR UNEP

Item	2006 Target
Number of annual programmes of multi-year agreements approved versus those planned	20
Number of individual projects/activities (investment projects, RMPs, halon banks, TAS) approved versus those planned	16
Milestone activities completed (e.g., policy measures, regulatory assistance)/ODS levels achieved for approved multi-year annual tranches versus those planned	4
ODS phased-out for individual projects versus those planned per progress reports	0
Project completion, pursuant to decision 28/2 for investment projects, and as defined for non-investment projects versus those planned in progress reports	86
Percentage of policy/regulatory assistance completed versus that planned	77 countries or 100% of countries listed in Annex I of the narrative either received assistance or assistance offered
Speed of financial completion versus that required per progress report completion dates	On Time
Timely submission of project completion reports versus those agreed	On Time
Timely submission of progress reports and responses unless otherwise agreed	On Time