

**Programme des
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COMITÉ EXÉCUTIF
DU FONDS MULTILATÉRAL AUX FINS
D'APPLICATION DU PROTOCOLE DE MONTRÉAL
Quatre-vingt-quinzième réunion
Montréal, 4-8 décembre 2024
Point 9(c) de l'ordre du jour provisoire¹

PROJETS RECOMMANDÉS POUR APPROBATION GLOBALE**Introduction**

1. Le présent document offre un récapitulatif des informations sur les projets recommandés pour approbation globale et une recommandation du Secrétariat aux fins d'examen par le Comité exécutif. Il contient également en annexe la liste des projets recommandés pour approbation globale.

Résumé des demandes recommandées pour approbation globale

2. Le tableau 1 présente un récapitulatif des demandes recommandées pour approbation globale.

Tableau 1 : Demandes recommandées pour approbation globale

Projets et activités	Nbre de pays	Nombre de demandes de financement	Montants recommandés (\$ US)
Tranches de PGEH approuvés	11	18	3 521 295
Tranche d'un PGEH approuvé	12	14	2 204 845
Préparation des phases II, III, IV des PGEH	8	11	413 500
Préparation des KIP et/ou des activités liées à l'investissement	4	6	589 960
Renouvellement des projets de renforcement institutionnel (RI)	35	35	9 778 750
Activités d'habilitation liées à la réduction progressive des HFC	1	1	53 500
Activités supplémentaires visant à maintenir l'efficacité énergétique dans le secteur de l'entretien (décision 89/6) *	6	6	708 800
Activités supplémentaires visant à maintenir l'efficacité énergétique dans le secteur de l'entretien (décision 89/6) dans le cadre du PGEH régional**	12	14	1 342 336
Préparation d'inventaires nationaux des stocks de substances réglementées indésirables (décision 91/66)	30	30	2 638 600
Total		135	21 251 586

* Les activités pour cinq de ces pays (Bhoutan, Costa Rica, Jamaïque, Rwanda, Ouganda) ont été soumises dans le cadre de leurs demandes de tranche du PGEH.

** Les activités pour les pays insulaires du Pacifique (les Îles Cook, Kiribati, les Îles Marshall, les États fédérés de Micronésie, Nauru, Nioué, Palaos, le Samoa, les Îles Salomon, les Tonga, les Tuvalu et le Vanuatu) ont été soumises dans le cadre d'une demande de tranche de PGEH régional.

Remarque : Les montants de financement incluent des frais d'appui d'agence.

¹ UNEP/OzL.Pro/ExCom/95/1

3. Les demandes pour la préparation : des phases II, III ou IV des plans de gestion de l'élimination des HCFC (PGEH), des plans de mise en œuvre de l'Amendement de Kigali sur les HFC (KIP) et/ou des activités liées à l'investissement, et des inventaires nationaux des stocks de substances contrôlées indésirables en accord avec la décision 91/66, ainsi que les demandes de renouvellement des projets de RI sont présentées dans les Amendements au programme de travail du PNUD², du PNUE³, de l'ONUDI⁴, de la Banque mondiale⁵ de 2024, ainsi que dans le document sur la coopération bilatérale⁶.

4. Les demandes de tranches des PGEH approuvés pour les pays, de la deuxième tranche d'un PGEH régional et d'un projet autonome pour des activités supplémentaires visant l'efficacité énergétique dans le secteur de l'entretien en accord avec la décision 89/6, sont répertoriées dans le tableau 2 ci-dessous.

Tableau 2. Demandes de tranches des PGEH approuvés soumises à la 95^e réunion

#	Pays	Agence d'exécution	N° de phase et de tranche du PGEH	N° de doc.	N° de par.
1	Bahreïn	PNUE/ONUDI	Phase II, troisième tranche	95/41	
2	Bhoutan*	PNUD/PNUD	Phase I, quatrième tranche	95/43	
3	Chili	PNUD/PNUE	Phase III, deuxième tranche	95/46	
4	Costa Rica*	PNUD	Phase II, troisième tranche	95/50	1 à 36
5	Dominique	PNUE	Phase I, troisième tranche	95/51	
6	Géorgie	PNUD	Phase II, deuxième tranche	95/53	
7	Jamaïque*	PNUD	Phase II, deuxième tranche	95/60	
8	Koweït	PNUE/ONUDI	Phase II, deuxième tranche	95/62	
9	Népal	PNUD/PNUE	Phase II, deuxième tranche	95/69	
10	Pays insulaires du Pacifique*	PNUE/Australie	Phase II, deuxième tranche	95/71	1 à 47
11	Rwanda*	PNUE/ONUDI	Phase II, deuxième tranche	95/74	1 à 26
12	Saint-Vincent-et-les-Grenadines	PNUE	Activités supplémentaires relatives à l'efficacité énergétique aux termes de la décision 89/6	95/75	
13	Ouganda*	PNUE/ONUDI	Phase II, deuxième tranche	95/80	1 à 34

* Les tranches de PGEH pour ces pays incluent des activités supplémentaires relatives à l'efficacité énergétique aux termes de la décision 89/6.

Recommandation

5. Le Secrétariat recommande au Comité exécutif d'approuver les projets et activités soumis pour approbation globale aux niveaux de financement indiqués dans l'annexe au présent document. L'approbation de ces projets comprendra les programmes de mise en œuvre associés aux tranches correspondantes des projets pluriannuels, les accords mis à jour s'il y a lieu, les conditions ou dispositions pertinentes incluses dans les documents d'évaluation de projet correspondants, et les observations à communiquer aux gouvernements bénéficiaires pour le renouvellement des projets de renforcement institutionnel.

² UNEP/OzL.Pro/ExCom/95/35

³ UNEP/OzL.Pro/ExCom/95/36

⁴ UNEP/OzL.Pro/ExCom/95/37

⁵ UNEP/OzL.Pro/ExCom/95/38

⁶ UNEP/OzL.Pro/ExCom/95/32

List of projects and activities recommended for blanket approval

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Annex

Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
ANGOLA					
PHASE-OUT PLAN					
HCFC phase-out plan					
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNDP		\$40,000	\$2,800	\$42,800
Total for Angola			\$40,000	\$2,800	\$42,800
ANTIGUA AND BARBUDA					
SEVERAL					
Technical assistance/support					
Enabling activities for HFC phase-down	UNEP		\$50,000	\$3,500	\$53,500
Total for Antigua and Barbuda			\$50,000	\$3,500	\$53,500
ARMENIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IX: 1/2025-12/2027)	UNIDO		\$317,952	\$22,257	\$340,209
Total for Armenia			\$317,952	\$22,257	\$340,209
BAHAMAS					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$80,000	\$10,400	\$90,400
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 1/2025-12/2027)	UNEP		\$180,000	\$0	\$180,000
HFC PHASE-DOWN					
Servicing					
Preparation of a Kigali HFC implementation plan (stage I)	UNEP		\$91,000	\$11,830	\$102,830

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
Preparation of a Kigali HFC implementation plan (stage I)	UNIDO		\$39,000	\$2,730	\$41,730
Total for Bahamas			\$390,000	\$24,960	\$414,960
BAHRAIN					
PHASE-OUT PLAN					
HCFC phase-out plan					
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNEP		\$30,000	\$3,900	\$33,900
HCFC phase-out management plan (stage II, third tranche)	UNIDO		\$21,000	\$1,470	\$22,470
<i>Requested the Government, UNEP and UNIDO to submit on a yearly basis, progress reports on the implementation of the work programme associated with the final tranche through completion of the project, verification reports until approval of stage III, and the project completion report to the second meeting of the Executive Committee in 2027.</i>					
HCFC phase-out management plan (stage II, third tranche)	UNEP		\$55,000	\$7,150	\$62,150
<i>Requested the Government, UNEP and UNIDO to submit on a yearly basis, progress reports on the implementation of the work programme associated with the final tranche through completion of the project, verification reports until approval of stage III, and the project completion report to the second meeting of the Executive Committee in 2027.</i>					
Total for Bahrain			\$106,000	\$12,520	\$118,520
BANGLADESH					
PHASE-OUT PLAN					
HCFC phase-out plan					
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNDP		\$45,000	\$3,150	\$48,150
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNEP		\$15,000	\$1,950	\$16,950
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO		\$90,000	\$6,300	\$96,300
Total for Bangladesh			\$150,000	\$11,400	\$161,400

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
Project			Project	Support	Total
BARBADOS					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IX: 1/2025-12/2027)	UNEP		\$310,003	\$0	\$310,003
HFC PHASE-DOWN					
Servicing					
Preparation of a Kigali HFC implementation plan (stage I)	UNEP		\$130,000	\$16,900	\$146,900
Total for Barbados			\$440,003	\$16,900	\$456,903
BELIZE					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase XII: 7/2025-6/2028)	UNEP		\$203,224	\$0	\$203,224
Total for Belize			\$203,224		\$203,224
BHUTAN					
PHASE-OUT PLAN					
HCFC phase-out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNEP		\$28,000	\$3,640	\$31,640
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically: paragraph 1, Appendices 2-A and 5-A, to reflect the revised schedule of the final tranche; the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; the adjustment to the servicing tail and update on monitoring institutions and roles; and paragraph 16 that had been added to indicate that the updated Agreement supersedes that reached at the 63rd meeting by decision 63/44. Requested the Government, UNEP and UNDP to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027; and requested UNEP to include in its work programme for 2026 funding, in the amount of US\$30,000, plus agency support costs, for the verification report of Bhutan’s 2024-2026 consumption, to be submitted to the first meeting of 2027.</i>					

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, fourth tranche)	UNDP		\$19,000	\$1,710	\$20,710	
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically: paragraph 1, Appendices 2-A and 5-A, to reflect the revised schedule of the final tranche; the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; the adjustment to the servicing tail and update on monitoring institutions and roles; and paragraph 16 that had been added to indicate that the updated Agreement supersedes that reached at the 63rd meeting by decision 63/44. Requested the Government, UNEP and UNDP to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027; and requested UNEP to include in its work programme for 2026 funding, in the amount of US\$30,000, plus agency support costs, for the verification report of Bhutan's 2024-2026 consumption, to be submitted to the first meeting of 2027.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$70,000	\$9,100	\$79,100	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase X: 7/2025-6/2028)	UNEP		\$180,000	\$0	\$180,000	
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage I): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP		\$100,000	\$13,000	\$113,000	
Total for Bhutan			\$397,000	\$27,450	\$424,450	
BOTSWANA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII: 1/2025-12/2027)	UNEP		\$207,127	\$0	\$207,127	
Total for Botswana			\$207,127		\$207,127	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
BRUNEI DARUSSALAM					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$90,000	\$11,700	\$101,700
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase IX: 7/2025-6/2028)	UNEP		\$185,472	\$0	\$185,472
Total for Brunei Darussalam			\$275,472	\$11,700	\$287,172
CENTRAL AFRICAN REPUBLIC					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 1/2025-12/2027)	UNEP		\$180,000	\$0	\$180,000
Total for Central African Republic			\$180,000		\$180,000
CHILE					
PHASE-OUT PLAN					
HCFC phase-out plan					
HCFC phase-out management plan (stage III, second tranche)	UNEP		\$155,000	\$20,150	\$175,150
<i>Noted the request from the Government to change the lead implementing agency from UNIDO to UNDP and to transfer all remaining activities and funds included in stage III of the HPMP from UNIDO to UNDP; that the balance of funds from the first tranche of UNIDO will be returned at the 96th meeting for transfer to UNDP; and that the Fund Secretariat had revised the Agreement between the Government and the Executive Committee, specifically paragraph 9 and Appendix 2-A to reflect the change in lead implementing agency from UNIDO to UNDP requested by the Government; and paragraph 17 that had been added to indicate that the revised Agreement supersedes that reached at the 88th meeting by decision 88/56.</i>					

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage III, second tranche)	UNDP		\$400,000	\$28,000	\$428,000	
<i>Noted the request from the Government to change the lead implementing agency from UNIDO to UNDP and to transfer all remaining activities and funds included in stage III of the HPMP from UNIDO to UNDP; that the balance of funds from the first tranche of UNIDO will be returned at the 96th meeting for transfer to UNDP; and that the Fund Secretariat had revised the Agreement between the Government and the Executive Committee, specifically paragraph 9 and Appendix 2-A to reflect the change in lead implementing agency from UNIDO to UNDP requested by the Government; and paragraph 17 that had been added to indicate that the revised Agreement supersedes that reached at the 88th meeting by decision 88/56.</i>						
	Total for Chile		\$555,000	\$48,150	\$603,150	
CONGO						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO		\$90,000	\$6,300	\$96,300	
	Total for Congo		\$90,000	\$6,300	\$96,300	
COOK ISLANDS						
PHASE-OUT PLAN						
HCFC phase-out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$105,000	\$13,650	\$118,650	
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$70,000	\$9,100	\$79,100	
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP		\$36,500	\$4,746	\$41,246	
	Total for Cook Islands		\$211,500	\$27,496	\$238,996	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
COSTA RICA					
PHASE-OUT PLAN					
HCFC phase-out plan					
HCFC phase-out management plan (stage II, third tranche)	UNDP		\$295,200	\$20,664	\$315,864
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the commercial refrigeration servicing sector; and paragraph 17 had been added to indicate that the updated Agreement supersedes that reached at the 84th meeting by decision 84/75; and that upon completion of the end-user demonstration projects, included in stage II of the HPMP, UNDP will submit final reports on their implementation in line with decision 92/36(g), including the HCFC phase-out and energy efficiency gains achieved.</i>					
ENERGY EFFICIENCY					
Servicing					
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP		\$120,000	\$8,400	\$128,400
Total for Costa Rica			\$415,200	\$29,064	\$444,264
COTE D'IVOIRE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XI: 1/2025-12/2027)	UNEP		\$281,758	\$0	\$281,758
Total for Cote D'Ivoire			\$281,758		\$281,758
DOMINICA					
PHASE-OUT PLAN					
HCFC phase-out plan					
Preparation of an HCFC phase-out management plan (stage II) (Overarching)	UNEP		\$20,000	\$2,600	\$22,600
Preparation of an HCFC phase-out management plan (stage II) (Overarching)	UNIDO		\$10,000	\$700	\$10,700

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, third tranche)	UNEP		\$16,450	\$2,138	\$18,588	
<i>Noted the commitment of the Government to ban the import of HCFC-based equipment by 1 January 2026; the extension of the completion date of stage I of the HPMP for Dominica to 31 December 2026; and requested the Government and UNEP to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of 2027. Approved, on the understanding that the Treasurer would transfer the approved funds to UNEP only after the Secretariat has received confirmation that the three trainings to be held during the first quarter of 2025 have been held and relevant details have been communicated to the Secretariat.</i>						
	Total for Dominica		\$46,450	\$5,438	\$51,888	
EGYPT						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XV: 1/2025-12/2027)	UNIDO		\$604,966	\$42,348	\$647,314	
	Total for Egypt		\$604,966	\$42,348	\$647,314	
ESWATINI						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$80,000	\$10,400	\$90,400	
	Total for Eswatini		\$80,000	\$10,400	\$90,400	
FIJI						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$80,000	\$10,400	\$90,400	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XIV: 7/2025-6/2028)	UNEP		\$180,000	\$0	\$180,000	
	Total for Fiji		\$260,000	\$10,400	\$270,400	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
GAMBIA					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$80,000	\$10,400	\$90,400
Total for Gambia			\$80,000	\$10,400	\$90,400
GEORGIA					
PHASE-OUT PLAN					
HCFC phase-out plan					
HCFC phase-out management plan (stage II, second tranche)	UNDP		\$235,962	\$16,517	\$252,479
<i>Noted that UNDP will not disburse funding to implement the end-user demonstration projects until the bans on the import and installation of HCFC-based equipment for commercial refrigeration are in place; that UNDP will submit a report on the progress of regulations to prohibit the import and installation of HCFC-based equipment as part of its 2024 financial and progress report to be submitted at the second meeting of the Executive Committee in 2025; and that upon completion of the end-user projects included in stage II of the HPMP, UNDP will submit a final report on the implementation of these projects, including the HCFC phased out and energy efficiency gains achieved, in line with decision 92/36(g).</i>					
Total for Georgia			\$235,962	\$16,517	\$252,479
GHANA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XVI: 1/2025-12/2027)	UNDP		\$368,559	\$25,799	\$394,358
Total for Ghana			\$368,559	\$25,799	\$394,358
GUINEA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XIII: 1/2025-12/2027)	UNEP		\$180,000	\$0	\$180,000
Total for Guinea			\$180,000		\$180,000

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
HAITI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI: 1/2025-12/2027)	UNDP		\$264,960	\$18,547	\$283,507
Total for Haiti			\$264,960	\$18,547	\$283,507
HONDURAS					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XI: 1/2025-12/2027)	UNEP		\$180,000	\$0	\$180,000
Total for Honduras			\$180,000		\$180,000
INDONESIA					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNDP		\$100,000	\$7,000	\$107,000
HFC PHASE-DOWN					
Refrigeration					
Preparation of a KIP investment project in the domestic and stand-alone commercial refrigerator manufacturing sector	IBRD		\$80,000	\$5,600	\$85,600
Total for Indonesia			\$180,000	\$12,600	\$192,600
IRAN					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XV: 4/2025-3/2028)	UNDP		\$459,735	\$32,181	\$491,917
Total for Iran			\$459,735	\$32,181	\$491,917

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
JAMAICA					
PHASE-OUT PLAN					
HCFC phase-out plan					
HCFC phase-out management plan (stage II, second tranche)	UNDP		\$156,000	\$10,920	\$166,920
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting by decision 86/72.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XII: 1/2025-12/2027)	UNEP		\$180,000	\$0	\$180,000
ENERGY EFFICIENCY					
Servicing					
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP		\$120,000	\$8,400	\$128,400
Total for Jamaica			\$456,000	\$19,320	\$475,320
JORDAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XIV: 1/2025-12/2027)	UNIDO		\$390,373	\$27,326	\$417,699
Total for Jordan			\$390,373	\$27,326	\$417,699
KIRIBATI					
PHASE-OUT PLAN					
HCFC phase-out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$161,000	\$20,930	\$181,930

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended Project	(US\$) Support	C.E. (US\$/kg)
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$70,000	\$9,100	\$79,100
ENERGY EFFICIENCY					
Servicing					
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP		\$28,500	\$3,705	\$32,205
Total for Kiribati			\$259,500	\$33,735	\$293,235
KUWAIT					
PHASE-OUT PLAN					
HCFC phase-out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$1,013,560	\$116,682	\$1,130,242
HCFC phase-out management plan (stage II, second tranche)	UNIDO		\$287,600	\$20,132	\$307,732
Total for Kuwait			\$1,301,160	\$136,814	\$1,437,974
KYRGYZSTAN					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XII: 1/2025-12/2027)	UNEP		\$306,903	\$0	\$306,903
Total for Kyrgyzstan			\$306,903		\$306,903
LESOTHO					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XII: 1/2025-12/2027)	UNEP		\$180,000	\$0	\$180,000
Total for Lesotho			\$180,000		\$180,000

List of projects and activities recommended for blanket approval

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Annex

Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
MADAGASCAR					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO		\$90,000	\$6,300	\$96,300
Total for Madagascar			\$90,000	\$6,300	\$96,300
MALAWI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XIV: 1/2025-12/2027)	UNEP		\$180,000	\$0	\$180,000
Total for Malawi			\$180,000		\$180,000
MALDIVES					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$80,000	\$10,400	\$90,400
Total for Maldives			\$80,000	\$10,400	\$90,400
MARSHALL ISLANDS					
PHASE-OUT PLAN					
HCFC phase-out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$97,000	\$12,610	\$109,610
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$70,000	\$9,100	\$79,100
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IX: 1/2025-12/2027)	UNEP		\$180,000	\$0	\$180,000

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
ENERGY EFFICIENCY					
Servicing					
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP		\$38,500	\$5,005	\$43,505
Total for Marshall Islands			\$385,500	\$26,715	\$412,215
MAURITANIA					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase IX: 1/2025-12/2027)	UNEP		\$180,000	\$0	\$180,000
Total for Mauritania			\$180,000		\$180,000
MICRONESIA					
PHASE-OUT PLAN					
HCFC phase-out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$188,000	\$24,440	\$212,440
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$70,000	\$9,100	\$79,100
ENERGY EFFICIENCY					
Servicing					
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP		\$60,500	\$7,865	\$68,365
Total for Micronesia			\$318,500	\$41,405	\$359,905
MONGOLIA					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$80,000	\$10,400	\$90,400
Total for Mongolia			\$80,000	\$10,400	\$90,400

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities recommended for blanket approval

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Annex

Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E.
			Project	Support	Total (US\$/kg)
MOROCCO					
PHASE-OUT PLAN					
HCFC phase-out plan					
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNIDO		\$60,000	\$4,200	\$64,200
Total for Morocco			\$60,000	\$4,200	\$64,200
MOZAMBIQUE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XI: 1/2025-12/2027)	UNEP		\$214,088	\$0	\$214,088
Total for Mozambique			\$214,088		\$214,088
NAURU					
PHASE-OUT PLAN					
HCFC phase-out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$47,000	\$6,110	\$53,110
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$70,000	\$9,100	\$79,100
ENERGY EFFICIENCY					
Servicing					
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP		\$38,500	\$5,005	\$43,505
Total for Nauru			\$155,500	\$20,215	\$175,715

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/95/33
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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	

NEPAL

PHASE-OUT PLAN

HCFC phase-out plan

HCFC phase-out management plan (stage II, second tranche)	UNEP		\$67,000	\$8,710	\$75,710
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Approved, on the understanding that UNEP will include, as part of the progress report on the implementation of the second tranche of the HPMP, an update on progress in implementing the recommendations contained in the verification report submitted to the present meeting, in particular those relating to the update of the regulatory framework; the revision of the way consumption data is collected and reconciled; and the development of an online licensing system.

HCFC phase-out management plan (stage II, second tranche)	UNDP		\$126,000	\$11,340	\$137,340
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Approved, on the understanding that UNEP will include, as part of the progress report on the implementation of the second tranche of the HPMP, an update on progress in implementing the recommendations contained in the verification report submitted to the present meeting, in particular those relating to the update of the regulatory framework; the revision of the way consumption data is collected and reconciled; and the development of an online licensing system.

DESTRUCTION

Preparation of project proposal

Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$80,000	\$10,400	\$90,400
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SEVERAL

Ozone unit support

Extension of the institutional strengthening project (phase XII: 1/2025-12/2027)	UNEP		\$180,000	\$0	\$180,000
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Total for Nepal			\$453,000	\$30,450	\$483,450
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NIGERIA

PHASE-OUT PLAN

HCFC phase-out plan

Preparation of an HCFC phase-out management plan (stage IV) (Overarching)	Germany		\$20,000	\$2,600	\$22,600
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Preparation of an HCFC phase-out management plan (stage IV) (Overarching)	UNDP		\$50,000	\$3,500	\$53,500
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UNEP/OzL.Pro/ExCom/95/33
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* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/95/33
Annex

Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
PALAU					
PHASE-OUT PLAN					
HCFC phase-out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$70,000	\$9,100	\$79,100
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$70,000	\$9,100	\$79,100
ENERGY EFFICIENCY					
Servicing					
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP		\$46,500	\$6,045	\$52,545
Total for Palau			\$186,500	\$24,245	\$210,745
RWANDA					
PHASE-OUT PLAN					
HCFC phase-out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$117,000	\$15,210	\$132,210
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting by decision 86/79.</i>					
HCFC phase-out management plan (stage II, second tranche)	UNIDO		\$83,000	\$7,470	\$90,470
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting by decision 86/79.</i>					

* HCFC in ODP tonnes. HFC in metric tonnes

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List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
ENERGY EFFICIENCY					
Servicing					
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP		\$100,000	\$13,000	\$113,000
Total for Rwanda			\$300,000	\$35,680	\$335,680
SAINT KITTS AND NEVIS					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 1/2025-12/2027)	UNEP		\$180,000	\$0	\$180,000
Total for Saint Kitts and Nevis			\$180,000		\$180,000
SAINT VINCENT AND THE GRENADINES					
ENERGY EFFICIENCY					
Servicing					
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP		\$100,000	\$13,000	\$113,000
<i>Approved, on the understanding that, the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 16, which had been added to indicate that the updated Agreement supersedes that reached at the 64th meeting by decision 64/38.</i>					
Total for Saint Vincent and the Grenadines			\$100,000	\$13,000	\$113,000
SAMOA					
PHASE-OUT PLAN					
HCFC phase-out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$118,000	\$15,340	\$133,340
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$70,000	\$9,100	\$79,100

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
ENERGY EFFICIENCY					
Servicing					
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP		\$70,500	\$9,165	\$79,665
Total for Samoa			\$258,500	\$33,605	\$292,105
SENEGAL					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	Germany		\$90,000	\$11,700	\$101,700
Total for Senegal			\$90,000	\$11,700	\$101,700
SEYCHELLES					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XI: 1/2025-12/2027)	UNEP		\$180,000	\$0	\$180,000
Total for Seychelles			\$180,000		\$180,000
SIERRA LEONE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase X: 1/2025-12/2027)	UNEP		\$227,336	\$0	\$227,336
Total for Sierra Leone			\$227,336		\$227,336
SOLOMON ISLANDS					
PHASE-OUT PLAN					
HCFC phase-out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$196,500	\$25,545	\$222,045

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$80,000	\$10,400	\$90,400
ENERGY EFFICIENCY					
Servicing					
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP		\$50,500	\$5,615	\$56,115
Total for Solomon Islands			\$327,000	\$41,560	\$368,560
SRI LANKA					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$90,000	\$11,700	\$101,700
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XV: 1/2025-12/2027)	UNDP		\$355,195	\$24,864	\$380,059
Total for Sri Lanka			\$445,195	\$36,564	\$481,759
TANZANIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 1/2025-12/2027)	UNEP		\$180,000	\$0	\$180,000
Total for Tanzania			\$180,000		\$180,000
THAILAND					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	IBRD		\$100,000	\$7,000	\$107,000
Total for Thailand			\$100,000	\$7,000	\$107,000

List of projects and activities recommended for blanket approval

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Annex

Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
TIMOR LESTE					
PHASE-OUT PLAN					
HCFC phase-out plan					
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNEP		\$30,000	\$3,900	\$33,900
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$70,000	\$9,100	\$79,100
Total for Timor Leste			\$100,000	\$13,000	\$113,000
TONGA					
PHASE-OUT PLAN					
HCFC phase-out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$119,000	\$15,470	\$134,470
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$70,000	\$9,100	\$79,100
ENERGY EFFICIENCY					
Servicing					
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP		\$50,500	\$6,565	\$57,065
Total for Tonga			\$239,500	\$31,135	\$270,635
TUNISIA					
PHASE-OUT PLAN					
HCFC phase-out plan					
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNIDO		\$60,000	\$4,200	\$64,200
Total for Tunisia			\$60,000	\$4,200	\$64,200

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
TÜRKIYE					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XI: 1/2025-12/2027)	UNIDO		\$688,896	\$48,223	\$737,119
Total for Türkiye			\$688,896	\$48,223	\$737,119
TURKMENISTAN					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 1/2025-12/2027)	UNIDO		\$204,019	\$14,281	\$218,300
Total for Turkmenistan			\$204,019	\$14,281	\$218,300
TUVALU					
PHASE-OUT PLAN					
HCFC phase-out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$54,000	\$7,020	\$61,020
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$70,000	\$9,100	\$79,100
ENERGY EFFICIENCY					
Servicing					
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP		\$28,500	\$3,705	\$32,205
Total for Tuvalu			\$152,500	\$19,825	\$172,325

List of projects and activities recommended for blanket approval

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Annex

Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
UGANDA					
PHASE-OUT PLAN					
HCFC phase-out plan					
HCFC phase-out management plan (stage II, second tranche)	UNIDO		\$58,000	\$5,220	\$63,220
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting by decision 86/83; and that UNEP will submit a report on the status of implementation of regulations to prohibit import and sale of HCFC-based equipment as part of its 2024 financial and progress report to be submitted at the second meeting of 2025.</i>					
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$80,000	\$10,400	\$90,400
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting by decision 86/83; and that UNEP will submit a report on the status of implementation of regulations to prohibit import and sale of HCFC-based equipment as part of its 2024 financial and progress report to be submitted at the second meeting of 2025.</i>					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$70,000	\$9,100	\$79,100
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI: 1/2025-12/2027)	UNEP		\$180,000	\$0	\$180,000
ENERGY EFFICIENCY					
Servicing					
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP		\$100,000	\$13,000	\$113,000
Total for Uganda			\$488,000	\$37,720	\$525,720

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
VANUATU					
PHASE-OUT PLAN					
HCFC phase-out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$186,500	\$24,245	\$210,745
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$70,000	\$9,100	\$79,100
ENERGY EFFICIENCY					
Servicing					
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP		\$70,500	\$9,165	\$79,665
Total for Vanuatu			\$327,000	\$42,510	\$369,510
VIETNAM					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XV: 7/2025-6/2028)	UNEP		\$315,239	\$0	\$315,239
Total for Vietnam			\$315,239		\$315,239
REGION: ASP					
PHASE-OUT PLAN					
HCFC phase-out plan					
Regional HCFC phase-out management plan for Pacific Island Countries (stage II, second tranche)	UNEP		\$430,000	\$52,778	\$482,778
<i>Noted that the Fund Secretariat had updated the Agreement between the Governments of the PICs and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and the advancement of the second tranche of stage II of the HPMP from 2025 to 2024; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting by decision 86/77.</i>					

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Regional HCFC phase-out management plan for Pacific Island Countries (stage II, second tranche)	Australia		\$135,000	\$17,497	\$152,497	
<i>Noted that the Fund Secretariat had updated the Agreement between the Governments of the PICs and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and the advancement of the second tranche of stage II of the HPMP from 2025 to 2024; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting by decision 86/77.</i>						
ENERGY EFFICIENCY						
Servicing						
Regional HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	Australia		\$247,000	\$27,170	\$274,170	
Regional HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP		\$405,000	\$44,875	\$449,875	
Total for Region: ASP			\$1,217,000	\$142,320	\$1,359,320	
GRAND TOTAL			\$19,802,473	\$1,449,113	\$21,251,586	

Summary

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Annex

Sector	HCFC	HFC	Funds recommended (US\$)		
	(ODP tonne)	(Metric tonne)	Project	Support	Total
BILATERAL COOPERATION					
Phase-out plan			\$155,000	\$20,097	\$175,097
Destruction			\$90,000	\$11,700	\$101,700
Energy efficiency			\$247,000	\$27,170	\$274,170
TOTAL:			\$492,000	\$58,967	\$550,967
INVESTMENT PROJECT					
Phase-out plan			\$5,032,772	\$540,871	\$5,573,643
Energy efficiency			\$1,593,000	\$183,966	\$1,776,966
TOTAL:			\$6,625,772	\$724,837	\$7,350,609
WORK PROGRAMME AMENDMENT					
Phase-out plan			\$360,000	\$30,900	\$390,900
Destruction			\$2,270,000	\$266,900	\$2,536,900
Several			\$9,524,701	\$307,549	\$9,832,250
HFC phase-down			\$530,000	\$59,960	\$589,960
TOTAL:			\$12,684,701	\$665,309	\$13,350,010
Summary by Parties and Implementing Agencies					
Australia			\$382,000	\$44,667	\$426,667
Germany			\$110,000	\$14,300	\$124,300
IBRD			\$180,000	\$12,600	\$192,600
UNDP			\$3,844,507	\$272,016	\$4,116,523
UNEP			\$12,161,160	\$883,974	\$13,045,134
UNIDO			\$3,124,806	\$221,556	\$3,346,362
GRAND TOTAL (HCFCs and HFCs)			\$19,802,473	\$1,449,113	\$21,251,586