

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/95/94
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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
ALGERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, first tranche)	UNEP		3.8	\$275,000	\$35,750	\$310,750
<i>Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs will not be imported after that date except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; by 1 January 2027, train at least 80 customs officers and 500 RAC technicians; by 31 December 2029, implement an electronic licensing system, a ban on the import of HCFC-141b contained in pre-blended polyols, a ban on the import and manufacture of HCFC-based equipment, and a green procurement policy prohibiting the purchase of R 410A-based AC units under Government contracts and only permitting AC units based on HFC-32 or with a lower-global warming potential refrigerant to be procured. Deducted 52.21 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. That, to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and if Algeria were intending to have consumption during the period 2030 2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement covering the period beyond 2030.</i>						

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HCFC phase-out management plan (stage II, first tranche)	UNIDO	18.3		\$1,312,500	\$91,875	\$1,404,375
<i>Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs will not be imported after that date except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; by 1 January 2027, train at least 80 customs officers and 500 RAC technicians; by 31 December 2029, implement an electronic licensing system, a ban on the import of HCFC-141b contained in pre-blended polyols, a ban on the import and manufacture of HCFC-based equipment, and a green procurement policy prohibiting the purchase of R 410A-based AC units under Government contracts and only permitting AC units based on HFC-32 or with a lower-global warming potential refrigerant to be procured. Deducted 52.21 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. That, to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and if Algeria were intending to have consumption during the period 2030 2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement covering the period beyond 2030.</i>						
Total for Algeria		22.1		\$1,587,500	\$127,625	\$1,715,125
ANGOLA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNDP			\$40,000	\$2,800	\$42,800
Total for Angola				\$40,000	\$2,800	\$42,800
ANTIGUA AND BARBUDA						
SEVERAL						
Technical assistance/support						
Enabling activities for HFC phase-down	UNEP			\$50,000	\$3,500	\$53,500
Total for Antigua and Barbuda				\$50,000	\$3,500	\$53,500

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ARGENTINA						
HFC PHASE-DOWN						
Air conditioning						
Phasing out R-410A in the residential air-conditioning manufacturing sector	UNIDO		2,743	\$5,697,593	\$398,832	\$6,096,425
<i>Approved, on the understanding: that 2,743,072 CO2-eq tonnes (1,314.04 metric tonnes) of R-410A would be deducted from the starting point for sustained aggregate reductions in HFC consumption once it had been established, and that the deduction would be undertaken in accordance with the methodology agreed under the HFC cost guidelines currently under discussion; that the project would be integrated into stage I of the KIP, once the plan had been fully formulated for submission for consideration by the Executive Committee; that the level of costs approved would not constitute a precedent for future HFC individual investment project proposals. Noted the commitment of the Government to issue, upon completion of the project, a ban on the manufacturing and import of small, self contained residential AC units using R-410A in Argentina; and invited the Government, if it so wished, to submit a project under decision 94/60 to enhance the energy efficiency of the HFC-32-based split AC units manufactured by the enterprises assisted by the project referred to above, on the understanding that the project would be submitted no later than at the 97th meeting.</i>						
Total for Argentina			2,743	\$5,697,593	\$398,832	\$6,096,425
ARMENIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX: 1/2025-12/2027)	UNIDO			\$317,952	\$22,257	\$340,209
Total for Armenia				\$317,952	\$22,257	\$340,209
BAHAMAS						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000

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				Project	Support	Total
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	UNEP			\$91,000	\$11,830	\$102,830
Preparation of a Kigali HFC implementation plan (stage I)	UNIDO			\$39,000	\$2,730	\$41,730
Total for Bahamas				\$390,000	\$24,960	\$414,960
BAHRAIN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNIDO	9.0		\$21,000	\$1,470	\$22,470
Requested the Government, UNEP and UNIDO to submit on a yearly basis, progress reports on the implementation of the work programme associated with the final tranche through completion of the project, verification reports until approval of stage III, and the project completion report to the second meeting of the Executive Committee in 2027.						
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNEP			\$30,000	\$3,900	\$33,900
HCFC phase-out management plan (stage II, third tranche)	UNEP	2.0		\$55,000	\$7,150	\$62,150
Requested the Government, UNEP and UNIDO to submit on a yearly basis, progress reports on the implementation of the work programme associated with the final tranche through completion of the project, verification reports until approval of stage III, and the project completion report to the second meeting of the Executive Committee in 2027.						
Total for Bahrain		11.0		\$106,000	\$12,520	\$118,520
BANGLADESH						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNDP			\$45,000	\$3,150	\$48,150
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNEP			\$15,000	\$1,950	\$16,950

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DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
Total for Bangladesh				\$150,000	\$11,400	\$161,400
BARBADOS						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase IX: 1/2025-12/2027)	UNEP			\$310,003	\$0	\$310,003
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	UNEP			\$130,000	\$16,900	\$146,900
Total for Barbados				\$440,003	\$16,900	\$456,903
BELIZE						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase XII: 7/2025-6/2028)	UNEP			\$203,224	\$0	\$203,224
Total for Belize				\$203,224		\$203,224

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				Project	Support	Total
BENIN						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		61	\$117,500	\$15,275	\$132,775
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country’s baseline by 2029. Noted that the Government will continue to monitor HFC consumption to understand the extent to which consumption reported in baseline years is representative of the local market’s needs and to assess future HFC demand, and that it will provide this analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, will be revised, if appropriate, when the Committee considers the second tranche; that upon completion of the end-user project included in stage I of the KIP, UNIDO will submit a final report on the implementation of this project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template has been approved by the Executive Committee.</i>						
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		31	\$60,000	\$7,800	\$67,800
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country’s baseline by 2029. Noted that the Government will continue to monitor HFC consumption to understand the extent to which consumption reported in baseline years is representative of the local market’s needs and to assess future HFC demand, and that it will provide this analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, will be revised, if appropriate, when the Committee considers the second tranche; that upon completion of the end-user project included in stage I of the KIP, UNIDO will submit a final report on the implementation of this project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template has been approved by the Executive Committee.</i>						
Total for Benin			92	\$177,500	\$23,075	\$200,575

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				Project	Support	Total
BHUTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fourth tranche)	UNDP			\$19,000	\$1,710	\$20,710
<i>Noted that the Fund Secretariat had updated the Agreement to reflect the revised schedule of the final tranche; the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; the adjustment to the servicing tail and update on monitoring institutions and roles; and paragraph 16 that had been added to indicate that the updated Agreement supersedes that reached at the 63rd meeting. Requested the Government, UNEP and UNDP to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027; and requested UNEP to include in its work programme for 2026 funding, in the amount of US\$30,000, plus agency support costs, for the verification report of Bhutan's 2024-2026 consumption, to be submitted to the first meeting of 2027.</i>						
HCFC phase-out management plan (stage I, fourth tranche)	UNEP			\$28,000	\$3,640	\$31,640
<i>Noted that the Fund Secretariat had updated the Agreement to reflect the revised schedule of the final tranche; the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; the adjustment to the servicing tail and update on monitoring institutions and roles; and paragraph 16 that had been added to indicate that the updated Agreement supersedes that reached at the 63rd meeting. Requested the Government, UNEP and UNDP to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027; and requested UNEP to include in its work programme for 2026 funding, in the amount of US\$30,000, plus agency support costs, for the verification report of Bhutan's 2024-2026 consumption, to be submitted to the first meeting of 2027.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase X: 7/2025-6/2028)	UNEP			\$180,000	\$0	\$180,000

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				Project	Support	Total
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage I): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Total for Bhutan				\$397,000	\$27,450	\$424,450
BOTSWANA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII: 1/2025-12/2027)	UNEP			\$207,127	\$0	\$207,127
Total for Botswana				\$207,127		\$207,127
BRUNEI DARUSSALAM						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase IX: 7/2025-6/2028)	UNEP			\$185,472	\$0	\$185,472
Total for Brunei Darussalam				\$275,472	\$11,700	\$287,172

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				Project	Support	Total
BURUNDI						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, first tranche)	UNEP		0.4	\$114,000	\$14,820	\$128,820
<i>Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to phase out HCFCs completely by 1 January 2030 and that HCFCs would not be imported after that date, to ban the import of HCFC-based equipment by 1 January 2027; and to establish regulatory measures to control intended emission of refrigerants during installation, servicing and decommissioning of refrigeration and air-conditioning equipment, within stage II of the HPMP. Deducted 2.10 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040 and the expected annual HCFC consumption in Burundi for the period 2030-2040.</i>						
HCFC phase-out management plan (stage II, first tranche)	UNIDO		0.3	\$101,600	\$9,144	\$110,744
<i>Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to phase out HCFCs completely by 1 January 2030 and that HCFCs would not be imported after that date, to ban the import of HCFC-based equipment by 1 January 2027; and to establish regulatory measures to control intended emission of refrigerants during installation, servicing and decommissioning of refrigeration and air-conditioning equipment, within stage II of the HPMP. Deducted 2.10 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040 and the expected annual HCFC consumption in Burundi for the period 2030-2040.</i>						
Total for Burundi			0.7	\$215,600	\$23,964	\$239,564
CENTRAL AFRICAN REPUBLIC						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000

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				Project	Support	Total
Total for Central African Republic				\$180,000		\$180,000
CHAD						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		74	\$75,000	\$9,750	\$84,750
<i>Approved, in principle, stage I of the KIP for Chad for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country’s baseline by 2029. Noted: that the Government will continue to monitor HFC consumption to understand the extent to which consumption reported in baseline years is representative of the local market’s needs and to assess future HFC demand, and that it will provide this analysis when submitting the second tranche; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement , will be revised, if appropriate, when the Committee considers the second tranche of the KIP; and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template has been approved by the Executive Committee.</i>						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		140	\$141,000	\$18,330	\$159,330
<i>Approved, in principle, stage I of the KIP for Chad for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country’s baseline by 2029. Noted: that the Government will continue to monitor HFC consumption to understand the extent to which consumption reported in baseline years is representative of the local market’s needs and to assess future HFC demand, and that it will provide this analysis when submitting the second tranche; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement , will be revised, if appropriate, when the Committee considers the second tranche of the KIP; and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template has been approved by the Executive Committee.</i>						
Total for Chad			214	\$216,000	\$28,080	\$244,080

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CHILE						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, second tranche)	UNEP		1.8	\$155,000	\$20,150	\$175,150
<i>Noted the request from the Government to change the lead IA from UNIDO to UNDP and to transfer all remaining activities and funds included in stage III of the HPMP from UNIDO to UNDP; that the balance of funds from the first tranche of UNIDO will be returned at the 96th meeting for transfer to UNDP; and that the Fund Secretariat had revised the Agreement to reflect the change in lead IA from UNIDO to UNDP requested by the Government; and paragraph 17 that had been added to indicate that the revised Agreement supersedes that reached at the 88th meeting.</i>						
HCFC phase-out management plan (stage III, second tranche)	UNDP		4.6	\$400,000	\$28,000	\$428,000
<i>Noted the request from the Government to change the lead IA from UNIDO to UNDP and to transfer all remaining activities and funds included in stage III of the HPMP from UNIDO to UNDP; that the balance of funds from the first tranche of UNIDO will be returned at the 96th meeting for transfer to UNDP; and that the Fund Secretariat had revised the Agreement to reflect the change in lead IA from UNIDO to UNDP requested by the Government; and paragraph 17 that had been added to indicate that the revised Agreement supersedes that reached at the 88th meeting.</i>						
Total for Chile			6.4	\$555,000	\$48,150	\$603,150

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CHINA						
PRODUCTION						
HCFC closure						
HCFC production sector phase-out management plan (stage II, third tranche)	IBRD	4,690.0		\$22,000,000	\$1,232,000	\$23,232,000
<i>Requested the Government, through the World Bank, to submit the reports of the following technical assistance activities supported under the HPPMP: the 2024 investigation of HCFC feedstock applications in China, to the first meeting of 2026; the annual investigations of HCFC feedstock applications in China for 2025 and 2026, to the first meeting of the Executive Committee after the completion of those reports; and updates, at the 97th and 99th meetings, on the outcomes of the new technical assistance activity referred to below for the respective 2025 and 2026 workshops. Approved, on the understanding that the World Bank would withhold disbursement of US \$3,000,000 of that amount until the Secretariat, on the basis of relevant available information, including the 2024 verification report and Article 7 data report, and no sooner than the 97th meeting, had confirmed that the Government had taken appropriate measures to manage HFC-23 by-product in accordance with paragraph 10 of stage II of the HPPMP Agreement. Noted that the scope of the technical assistance activities set out in the 2024 to 2026 tranche implementation plan would be further adjusted as follows: (i) the activities described in subparagraphs 16(h), 16(j) and 16(l) of document UNEP/OzL.Pro/ExCom/95/SGP/3 would cover related work on the management of HCFC production and by-product HFC-23 in HCFC-22 production facilities relevant to those items; (ii) one new technical assistance activity would be added: the promotion of the gathering and sharing of relevant information on atmospheric monitoring, on research on the development of spatial emission estimates and emission sources and on progress on HFC-23 emissions control management, through the organization, in 2025 and 2026, of two international workshops on HFC-23 emissions control at the scientific level and including the participation of other relevant stakeholders. Noted with appreciation that the Government had undertaken and would continue to undertake, as appropriate, monitoring, assessment and verification activities for by product HFC-23 emissions from HCFC-22 production facilities, covered by paragraph 10 of stage II of the HPPMP Agreement. Requested the Treasurer to offset future transfers to the World Bank by US \$536, representing interest accrued from funds previously transferred for the implementation of stage II of the HPPMP; and in line with decision 93/5(b)(ii), requested the Treasurer to deduct US \$45,143 from the amount approved, on account of income from cumulative interest accrued during stage I and stage II of the HPPMP between 2015 and 2019.</i>						
Verification of the newly established HCFC production lines	IBRD			\$30,000	\$0	\$30,000

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HCFC phase out plan						
HCFC phase-out management plan (stage II, seventh tranche) (refrigeration and air-conditioning servicing sector plan and enabling programme)	UNEP			\$3,000,000	\$329,200	\$3,329,200
HCFC phase-out management plan (stage II, seventh tranche) (XPS foam sector plan)	UNIDO	597.0		\$1,000,000	\$70,000	\$1,070,000
HCFC phase-out management plan (stage II, fifth tranche) (PU foam sector plan)	IBRD	748.4		\$1,000,000	\$70,000	\$1,070,000
	Total for China	6,035.4		\$27,030,000	\$1,701,200	\$28,731,200
COLOMBIA						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche) (PMU)	UNDP			\$124,148	\$8,690	\$132,838

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				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche)	UNDP		393	\$1,066,225	\$74,636	\$1,140,861
<i>Approved, in principle, stage I of the KIP for the period 2024–2029 to reduce HFC consumption by 18.3 per cent of the country’s baseline by 2029. Noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down were agreed by the Executive Committee, reductions from the country’s remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding would be deducted from the starting point; that the level of costs approved for the commercial refrigeration manufacturing sector would not constitute a precedent for future such projects; the commitment of the Government to issue a ban on the import and manufacture of HFC-based stand-alone commercial refrigeration equipment by 1 July 2028 and that the ban would enter into force by 1 July 2029; that UNDP would include in progress reports submitted under the KIP the names and consumption of enterprises manufacturing HFC-based stand-alone commercial refrigeration equipment beyond the 27 enterprises assisted under the project, and that consumption would be deducted from the country’s remaining HFC consumption eligible for funding when stage II of the KIP was submitted; that UNDP would report on the quantity of HFCs phased out through carbon dioxide-based equipment manufactured by the enterprise Weston upon completion of the project, and that, if Weston phased out less than 5 metric tonnes of HFCs through the manufacture of carbon dioxide based stand-alone refrigeration units, the enterprise would return to the Multilateral Fund through UNDP US \$19.01/kg plus agency support costs for every kilogram not manufactured using carbon dioxide; that the Fund Secretariat had updated the Agreement for stage III of the HPMP to reflect the shifting of the third tranche of the Agreement to 2027; to specify that future tranches would be submitted to the first meeting of the year; and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 88th meeting; that, upon completion of the end user projects included in stage I of the KIP, UNDP would submit a final report on the implementation of those projects, including the HFC phase out and energy efficiency gains achieved, in line with decision 92/36(g). Encouraged the Government to initiate during the implementation of stage I the development of a strategic approach for the sustained phase-out of HFC consumption in the local assembly and installation subsector for supermarket refrigeration, for possible inclusion in stage II of the KIP, that included consideration of incentives and policy measures to sustain the phase-out achieved, taking into account document ExCom/95/89. Noted the strong commitment of the Government to support reductions in HFC consumption in advance of the Montreal Protocol targets. Noted also: that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market’s needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement, would be revised when the Committee considered the second tranche; and requested the Government, UNDP, the Government of Germany, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once</i>						

List of projects and activities approved for funding

Project Title	Agency	ODP	CO2-eq	Funds approved (US\$)		
		(tonnes)	('000 tonnes)	Project	Support	Total

the KIP Agreement template had been approved by the Executive Committee.

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche)	Germany		95	\$258,825	\$33,647	\$292,472
<i>Approved, in principle, stage I of the KIP for the period 2024–2029 to reduce HFC consumption by 18.3 per cent of the country’s baseline by 2029. Noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down were agreed by the Executive Committee, reductions from the country’s remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding would be deducted from the starting point; that the level of costs approved for the commercial refrigeration manufacturing sector would not constitute a precedent for future such projects; the commitment of the Government to issue a ban on the import and manufacture of HFC-based stand-alone commercial refrigeration equipment by 1 July 2028 and that the ban would enter into force by 1 July 2029; that UNDP would include in progress reports submitted under the KIP the names and consumption of enterprises manufacturing HFC-based stand-alone commercial refrigeration equipment beyond the 27 enterprises assisted under the project, and that consumption would be deducted from the country’s remaining HFC consumption eligible for funding when stage II of the KIP was submitted; that UNDP would report on the quantity of HFCs phased out through carbon dioxide-based equipment manufactured by the enterprise Weston upon completion of the project, and that, if Weston phased out less than 5 metric tonnes of HFCs through the manufacture of carbon dioxide based stand-alone refrigeration units, the enterprise would return to the Multilateral Fund through UNDP US \$19.01/kg plus agency support costs for every kilogram not manufactured using carbon dioxide; that the Fund Secretariat had updated the Agreement for stage III of the HPMP to reflect the shifting of the third tranche of the Agreement to 2027; to specify that future tranches would be submitted to the first meeting of the year; and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 88th meeting; that, upon completion of the end user projects included in stage I of the KIP, UNDP would submit a final report on the implementation of those projects, including the HFC phase out and energy efficiency gains achieved, in line with decision 92/36(g). Encouraged the Government to initiate during the implementation of stage I the development of a strategic approach for the sustained phase-out of HFC consumption in the local assembly and installation subsector for supermarket refrigeration, for possible inclusion in stage II of the KIP, that included consideration of incentives and policy measures to sustain the phase-out achieved, taking into account document ExCom/95/89. Noted the strong commitment of the Government to support reductions in HFC consumption in advance of the Montreal Protocol targets. Noted also: that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market’s needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement, would be revised when the Committee considered the second tranche; and requested the Government, UNDP, the Government of Germany, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once</i>						

List of projects and activities approved for funding

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
the KIP Agreement template had been approved by the Executive Committee.						

List of projects and activities approved for funding

Project Title	Agency	ODP	CO2-eq	Funds approved (US\$)		
		(tonnes)	('000 tonnes)	Project	Support	Total
Refrigeration						

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche) (manufacturing sector)	UNDP		377	\$1,023,513	\$71,646	\$1,095,159

Approved, in principle, stage I of the KIP for the period 2024–2029 to reduce HFC consumption by 18.3 per cent of the country's baseline by 2029. Noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down were agreed by the Executive Committee, reductions from the country's remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding would be deducted from the starting point; that the level of costs approved for the commercial refrigeration manufacturing sector would not constitute a precedent for future such projects; the commitment of the Government to issue a ban on the import and manufacture of HFC-based stand-alone commercial refrigeration equipment by 1 July 2028 and that the ban would enter into force by 1 July 2029; that UNDP would include in progress reports submitted under the KIP the names and consumption of enterprises manufacturing HFC-based stand-alone commercial refrigeration equipment beyond the 27 enterprises assisted under the project, and that consumption would be deducted from the country's remaining HFC consumption eligible for funding when stage II of the KIP was submitted; that UNDP would report on the quantity of HFCs phased out through carbon dioxide-based equipment manufactured by the enterprise Weston upon completion of the project, and that, if Weston phased out less than 5 metric tonnes of HFCs through the manufacture of carbon dioxide based stand-alone refrigeration units, the enterprise would return to the Multilateral Fund through UNDP US \$19.01/kg plus agency support costs for every kilogram not manufactured using carbon dioxide; that the Fund Secretariat had updated the Agreement for stage III of the HPMP to reflect the shifting of the third tranche of the Agreement to 2027; to specify that future tranches would be submitted to the first meeting of the year; and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 88th meeting; that, upon completion of the end user projects included in stage I of the KIP, UNDP would submit a final report on the implementation of those projects, including the HFC phase out and energy efficiency gains achieved, in line with decision 92/36(g). Encouraged the Government to initiate during the implementation of stage I the development of a strategic approach for the sustained phase-out of HFC consumption in the local assembly and installation subsector for supermarket refrigeration, for possible inclusion in stage II of the KIP, that included consideration of incentives and policy measures to sustain the phase-out achieved, taking into account document ExCom/95/89. Noted the strong commitment of the Government to support reductions in HFC consumption in advance of the Montreal Protocol targets. Noted also: that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement, would be revised when the Committee considered the second tranche; and requested the Government, UNDP, the Government of Germany, UNEP and the Secretariat to finalize the draft Agreement for the reduction in

List of projects and activities approved for funding

Project Title	Agency	ODP	CO2-eq	Funds approved (US\$)		
		(tonnes)	('000 tonnes)	Project	Support	Total

consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche) (local installation and assembly subsector)	UNDP		126	\$341,100	\$23,877	\$364,977

Approved, in principle, stage I of the KIP for the period 2024–2029 to reduce HFC consumption by 18.3 per cent of the country's baseline by 2029. Noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down were agreed by the Executive Committee, reductions from the country's remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding would be deducted from the starting point; that the level of costs approved for the commercial refrigeration manufacturing sector would not constitute a precedent for future such projects; the commitment of the Government to issue a ban on the import and manufacture of HFC-based stand-alone commercial refrigeration equipment by 1 July 2028 and that the ban would enter into force by 1 July 2029; that UNDP would include in progress reports submitted under the KIP the names and consumption of enterprises manufacturing HFC-based stand-alone commercial refrigeration equipment beyond the 27 enterprises assisted under the project, and that consumption would be deducted from the country's remaining HFC consumption eligible for funding when stage II of the KIP was submitted; that UNDP would report on the quantity of HFCs phased out through carbon dioxide-based equipment manufactured by the enterprise Weston upon completion of the project, and that, if Weston phased out less than 5 metric tonnes of HFCs through the manufacture of carbon dioxide based stand-alone refrigeration units, the enterprise would return to the Multilateral Fund through UNDP US \$19.01/kg plus agency support costs for every kilogram not manufactured using carbon dioxide; that the Fund Secretariat had updated the Agreement for stage III of the HPMP to reflect the shifting of the third tranche of the Agreement to 2027; to specify that future tranches would be submitted to the first meeting of the year; and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 88th meeting; that, upon completion of the end user projects included in stage I of the KIP, UNDP would submit a final report on the implementation of those projects, including the HFC phase out and energy efficiency gains achieved, in line with decision 92/36(g). Encouraged the Government to initiate during the implementation of stage I the development of a strategic approach for the sustained phase-out of HFC consumption in the local assembly and installation subsector for supermarket refrigeration, for possible inclusion in stage II of the KIP, that included consideration of incentives and policy measures to sustain the phase-out achieved, taking into account document ExCom/95/89. Noted the strong commitment of the Government to support reductions in HFC consumption in advance of the Montreal Protocol targets. Noted also: that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement, would be revised when the Committee considered the second tranche; and requested the Government, UNDP, the Government of Germany, UNEP and the Secretariat to finalize the draft Agreement for the reduction in

List of projects and activities approved for funding

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Annex XVII

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
<i>consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						
ENERGY EFFICIENCY						
Servicing						
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65)	UNDP			\$506,319	\$35,442	\$541,761
<i>Approved, noting that the Government has committed to the conditions referred to in decision 91/65(b)(iv)b. to (b)(iv)d.; and that the project would be operationally completed no later than December 2027, and a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project.</i>						
Total for Colombia			991	\$3,320,130	\$247,938	\$3,568,068

CONGO

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage II, first tranche)	UNIDO	1.4		\$142,000	\$12,780	\$154,780
<i>Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, to ban the import of HCFCs from that date, and to ban the import of HCFC-based equipment by 1 January 2027; to establish regulatory measures to control intended emission of refrigerants during installation, servicing and decommissioning of refrigeration and air-conditioning equipment, within stage II of the HPMP. Deducted 6.59 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. That, to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; the expected annual HCFC consumption in the Congo for the period 2030-2040.</i>						

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage II, first tranche)	UNEP	2.1		\$208,000	\$27,040	\$235,040
<i>Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, to ban the import of HCFCs from that date, and to ban the import of HCFC-based equipment by 1 January 2027; to establish regulatory measures to control intended emission of refrigerants during installation, servicing and decommissioning of refrigeration and air-conditioning equipment, within stage II of the HPMP. Deducted 6.59 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. That, to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; the expected annual HCFC consumption in the Congo for the period 2030-2040.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
Total for Congo		3.5		\$440,000	\$46,120	\$486,120
COOK ISLANDS						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$105,000	\$13,650	\$118,650
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		0	\$23,250	\$3,023	\$26,273

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$36,500	\$4,745	\$41,245
Total for Cook Islands				\$234,750	\$30,518	\$265,268
COSTA RICA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNDP	4.6		\$295,200	\$20,664	\$315,864
<i>Noted that the Fund Secretariat had updated the Agreement to reflect the inclusion of funding for additional activities to maintain energy efficiency in the commercial refrigeration servicing sector; and paragraph 17 had been added to indicate that the updated Agreement supersedes that reached at the 84th meeting; and that upon completion of the end-user demonstration projects, included in stage II of the HPMP, UNDP will submit final reports on their implementation in line with decision 92/36(g), including the HCFC phase out and energy efficiency gains achieved.</i>						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche) (PMU)	UNDP			\$14,088	\$1,778	\$15,866

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche)	UNDP		77	\$216,000	\$27,254	\$243,254
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country's baseline by 2029. Noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase down had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligibility for funding would be determined in line with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding would be deducted from the starting point; that the Government committed to ban the manufacturing of HFC based self contained commercial refrigerator with refrigerant charge below 150 grams upon completion of the project to convert the manufacturing of commercial refrigerators in the enterprise Omega. Encouraged the Government to initiate during the implementation of stage I the development of a strategic approach for the sustained phase-out of HFC consumption in the local assembly and installation subsector for commercial refrigeration, for possible inclusion within stage II of the KIP, that included consideration of incentives and policy measures to sustain the phase-out achieved and taking into account document ExCom/95/89; and requested the Government, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template has been approved by the Executive Committee.</i>						

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Refrigeration						
Kigali HFC implementation plan (stage I, first tranche) (manufacturing and local assembly and installation)	UNDP		50	\$140,880	\$17,775	\$158,655
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country's baseline by 2029. Noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase down had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligibility for funding would be determined in line with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding would be deducted from the starting point; that the Government committed to ban the manufacturing of HFC based self contained commercial refrigerator with refrigerant charge below 150 grams upon completion of the project to convert the manufacturing of commercial refrigerators in the enterprise Omega. Encouraged the Government to initiate during the implementation of stage I the development of a strategic approach for the sustained phase-out of HFC consumption in the local assembly and installation subsector for commercial refrigeration, for possible inclusion within stage II of the KIP, that included consideration of incentives and policy measures to sustain the phase-out achieved and taking into account document ExCom/95/89; and requested the Government, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template has been approved by the Executive Committee.</i>						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$120,000	\$8,400	\$128,400
Commercial						
Pilot project to demonstrate a transcritical CO2 refrigeration system in a supermarket as a low-GWP energy-efficient technology in the context of HFC phase-down (non-investment activities) (decision 91/65)	UNDP			\$260,000	\$18,200	\$278,200
<i>Approved, noting that the Government has committed to the conditions referred to in decision 91/65(b)(iv)b. to (b)(iv)d.; and that the project would be operationally completed no later than 31 December 2027, and a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project.</i>						
Total for Costa Rica		4.6	127	\$1,046,168	\$94,070	\$1,140,238

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
COTE D'IVOIRE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XI: 1/2025-12/2027)	UNEP			\$281,758	\$0	\$281,758
Total for Cote D'Ivoire				\$281,758		\$281,758
DOMINICA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage II) (Overarching)	UNEP			\$20,000	\$2,600	\$22,600
Preparation of an HCFC phase-out management plan (stage II) (Overarching)	UNIDO			\$10,000	\$700	\$10,700
HCFC phase-out management plan (stage I, third tranche)	UNEP			\$16,450	\$2,138	\$18,588
<i>Noted the commitment of the Government to ban the import of HCFC-based equipment by 1 January 2026; the extension of the completion date of stage I of the HPMP to 31 December 2026; and requested the Government and UNEP to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of 2027. Approved, on the understanding that the Treasurer would transfer the approved funds to UNEP only after the Secretariat has received confirmation that the three trainings to be held during the first quarter of 2025 have been held and relevant details have been communicated to the Secretariat.</i>						
Total for Dominica				\$46,450	\$5,438	\$51,888
EGYPT						
PHASE-OUT PLAN						
HFC phase down plan						
Preparation of an investment project to convert the use of HFCs to low-global-warming-potential technology in 25 refrigeration and air-conditioning manufacturing enterprises	UNIDO			\$150,000	\$10,500	\$160,500
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XV: 1/2025-12/2027)	UNIDO			\$604,966	\$42,348	\$647,314

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Domestic/Commercial						
Preparation of a project to enhance energy efficiency in 25 refrigeration and air-conditioning manufacturing enterprises (decision 94/60)	UNIDO			\$60,000	\$4,200	\$64,200
Total for Egypt				\$814,966	\$57,048	\$872,014
ESWATINI						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
Total for Eswatini				\$80,000	\$10,400	\$90,400
FIJI						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XIV: 7/2025-6/2028)	UNEP			\$180,000	\$0	\$180,000
Total for Fiji				\$260,000	\$10,400	\$270,400
GAMBIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
Total for Gambia				\$80,000	\$10,400	\$90,400

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
GEORGIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNDP		0.3	\$235,962	\$16,517	\$252,479
<i>Noted that UNDP will not disburse funding to implement the end-user demonstration projects until the bans on the import and installation of HCFC-based equipment for commercial refrigeration are in place; that UNDP will submit a report on the progress of regulations to prohibit the import and installation of HCFC based equipment as part of its 2024 financial and progress report to be submitted at the second meeting in 2025; and that upon completion of the end-user projects included in stage II of the HPMP, UNDP will submit a final report on the implementation of these projects, including the HCFC phased out and energy efficiency gains achieved, in line with decision 92/36(g).</i>						
Total for Georgia			0.3	\$235,962	\$16,517	\$252,479
GHANA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP		0.8	\$160,569	\$20,874	\$181,443
HCFC phase-out management plan (stage II, second tranche)	UNDP		4.4	\$236,545	\$16,558	\$253,103
<i>Requested that, upon completion of the demonstration project, UNDP would submit a final report on the implementation of this project, including the HCFC phase-out and energy efficiency gains achieved, in line with decision 92/36(g).</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XVI: 1/2025-12/2027)	UNDP			\$368,559	\$25,799	\$394,358
Total for Ghana			5.2	\$765,673	\$63,231	\$828,904

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
GUATEMALA						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementataion plan (stage I, first tranche)	UNIDO		95	\$235,000	\$16,450	\$251,450
<i>Approved, in principle, stage I of the KIP for the period 2024–2029 to reduce HFC consumption by 15.9 per cent of the country’s baseline by 2029, on the understanding that the schedule, in particular rows 1.1 and 1.2, would be revised accordingly based on the recommendation of the Implementation Committee on the revision of the consumption data in the baseline years. Noted: the strong commitment of the Government to support reductions in HFC consumption in advance of the Montreal Protocol targets; that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down were agreed by the Executive Committee, reductions from the country’s remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that, upon completion of the end-user project included in stage I of the KIP, UNIDO would submit a final report on the implementation of this project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g). Noted further: the Government would continue to monitor HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market’s needs and to assess future HFC demand would be, and that it would provide this analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement, would be revised when the Committee considered the second tranche; and requested the Government, UNIDO, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementataion plan (stage I, first tranche)	UNEP		4	\$10,000	\$1,300	\$11,300
<i>Approved, in principle, stage I of the KIP for the period 2024–2029 to reduce HFC consumption by 15.9 per cent of the country’s baseline by 2029, on the understanding that the schedule, in particular rows 1.1 and 1.2, would be revised accordingly based on the recommendation of the Implementation Committee on the revision of the consumption data in the baseline years. Noted: the strong commitment of the Government to support reductions in HFC consumption in advance of the Montreal Protocol targets; that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down were agreed by the Executive Committee, reductions from the country’s remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that, upon completion of the end-user project included in stage I of the KIP, UNIDO would submit a final report on the implementation of this project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g). Noted further: the Government would continue to monitor HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market’s needs and to assess future HFC demand would be, and that it would provide this analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement, would be revised when the Committee considered the second tranche; and requested the Government, UNIDO, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						
Kigali HFC implementataion plan (stage I, first tranche) (PMU)	UNIDO			\$16,019	\$1,121	\$17,140
Total for Guatemala			99	\$261,019	\$18,871	\$279,890
GUINEA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XIII: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Guinea				\$180,000		\$180,000

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
GUINEA-BISSAU						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, first tranche)	UNEP		0.5	\$126,500	\$16,445	\$142,945
<i>Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government: to phase out HCFCs completely by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; to ban the import of HCFC-based equipment by 1 January 2029. Encouraged the Government to implement the ban on the import of HCFC-based equipment referred to above earlier than 1 January 2029, if circumstances permitted. Noted also that, upon completion of the end-user projects included in stage II of the HPMP, UNIDO would submit a final report on the implementation of those projects, including the HCFC phase-out and energy efficiency gains achieved, in line with decision 92/36(g). Deducted 1.84 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. That, to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; and the expected annual HCFC consumption in Guinea-Bissau for the period 2030–2040.</i>						
HCFC phase-out management plan (stage II, first tranche)	UNIDO		0.5	\$150,000	\$13,500	\$163,500
<i>Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government: to phase out HCFCs completely by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; to ban the import of HCFC-based equipment by 1 January 2029. Encouraged the Government to implement the ban on the import of HCFC-based equipment referred to above earlier than 1 January 2029, if circumstances permitted. Noted also that, upon completion of the end-user projects included in stage II of the HPMP, UNIDO would submit a final report on the implementation of those projects, including the HCFC phase-out and energy efficiency gains achieved, in line with decision 92/36(g). Deducted 1.84 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. That, to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; and the expected annual HCFC consumption in Guinea-Bissau for the period 2030–2040.</i>						

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Total for Guinea-Bissau		1.0		\$276,500	\$29,945	\$306,445
HAITI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI: 1/2025-12/2027)	UNDP			\$264,960	\$18,547	\$283,507
Total for Haiti				\$264,960	\$18,547	\$283,507
HONDURAS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XI: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000
ENERGY EFFICIENCY						
Commercial						
Pilot project to maintain and/or improve energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65)	UNIDO			\$278,068	\$19,465	\$297,533
<i>Approved, on an exceptional basis, noting that: the Government had committed to the conditions referred to in decision 91/65(b)(iv)b. to b(iv)d.; the Government would develop draft minimum energy performance standards for medium- and low-temperature condenser units and centralized systems in the project and would commit to move forward the development and implementation of those minimum energy performance standards in coordination with the energy-efficiency authorities; and that the project would be operationally completed no later than 31 December 2027 and a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project, including a detailed description of the activities undertaken to disseminate the results of the technology demonstrations and promote the adoption of the alternative technologies selected.</i>						
Total for Honduras				\$458,068	\$19,465	\$477,533
INDIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, second tranche)	Germany	24.5		\$2,140,772	\$238,564	\$2,379,336

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage III, second tranche)	UNEP	11.6		\$1,011,000	\$114,210	\$1,125,210
HCFC phase-out management plan (stage III, second tranche) (air-conditioning manufacturing sector)	UNDP	4.3		\$879,420	\$61,559	\$940,979
HCFC phase-out management plan (stage III, second tranche) (refrigeration manufacturing sector)	UNDP	3.1		\$921,941	\$64,536	\$986,477
HCFC phase-out management plan (stage III, second tranche) (servicing and PMU)	UNDP	42.3		\$3,694,572	\$258,620	\$3,953,192
Total for India		85.9		\$8,647,705	\$737,489	\$9,385,194

INDONESIA

DESTRUCTION

Preparation of project proposal

Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNDP			\$100,000	\$7,000	\$107,000
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HFC PHASE-DOWN

Refrigeration

Preparation of a KIP investment project in the domestic and stand-alone commercial refrigerator manufacturing sector	IBRD			\$80,000	\$5,600	\$85,600
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Total for Indonesia **\$180,000** **\$12,600** **\$192,600**

IRAN

SEVERAL

Ozone unit support

Extension of the institutional strengthening project (phase XV: 4/2025-3/2028)	UNDP			\$459,735	\$32,181	\$491,917
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Total for Iran **\$459,735** **\$32,181** **\$491,917**

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
IRAQ						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP		7.0	\$585,000	\$67,529	\$652,529
<i>Noted with concern that UNIDO had not completed stage I of the HPMP, the national phase-out plan (first tranche) (IRQ/PHA/58/INV/09) and the project to replace refrigerant CFC-12 with isobutane and foam blowing agent CFC-11 with cyclopentane in the manufacturing of domestic refrigerators and chest freezers at Light Industries Company for Iraq (IRQ/REF/57/INV/07), as required by decision 87/40 for the consideration of the second tranche of stage II of the HPMP; and the plan of action presented by UNIDO to complete the longstanding activities referred to above. Approved, on an exceptional basis, and on the understanding that no further extension would be approved, the extension, to 31 December 2025, of the completion dates for the following projects implemented by UNIDO: Stage I of the HPMP; the projects IRQ/REF/57/INV/07 and IRQ/PHA/58/INV/09, on the understanding that UNIDO would correct the implementation status of the two projects to ongoing (ONG) in its 2024 annual and financial progress report; and the second tranche of stage II of the HPMP for Iraq, and the corresponding 2024–2026 tranche implementation plan, on the understanding that no further funding would be considered for UNIDO until the conditions established in decision 87/40(c) were fulfilled; and requested UNIDO to submit to the 96th meeting a report on progress on the completion of projects referred to above.</i>						
	Total for Iraq		7.0	\$585,000	\$67,529	\$652,529
JAMAICA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNDP		2.9	\$156,000	\$10,920	\$166,920
<i>Noted that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 86th meeting (decision 86/72).</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XII: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$120,000	\$8,400	\$128,400
Total for Jamaica		2.9		\$456,000	\$19,320	\$475,320

JORDAN

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage III, first tranche) (PMU)	UNIDO			\$48,923	\$3,425	\$52,348
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Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to phase out HCFCs completely by 1 January 2030, and that HCFCs would not be imported after that date except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol. Deducted 23.99 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. That, to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; if Jordan were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030. Allowed future tranches of stage I of the KIP to be submitted to the first meeting of the year to align with Appendix 3-A of the Agreement for stage III of the HPMP; and invited the Government, if it so wished, to submit to the 96th meeting a request for funding to prepare a project under decision 91/65 to improve the energy efficiency of cold rooms in the context of the HFC phase-down.

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage III, first tranche)	UNIDO	12.2		\$698,900	\$48,923	\$747,823
<i>Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to phase out HCFCs completely by 1 January 2030, and that HCFCs would not be imported after that date except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol. Deducted 23.99 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. That, to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; if Jordan were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030. Allowed future tranches of stage I of the KIP to be submitted to the first meeting of the year to align with Appendix 3-A of the Agreement for stage III of the HPMP; and invited the Government, if it so wished, to submit to the 96th meeting a request for funding to prepare a project under decision 91/65 to improve the energy efficiency of cold rooms in the context of the HFC phase-down.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIV: 1/2025-12/2027)	UNIDO			\$390,373	\$27,326	\$417,699
Total for Jordan		12.2		\$1,138,196	\$79,674	\$1,217,870
KIRIBATI						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$161,000	\$20,930	\$181,930
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		0	\$15,000	\$1,950	\$16,950
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$28,500	\$3,705	\$32,205
Total for Kiribati				\$274,500	\$35,685	\$310,185
KUWAIT						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO	10.8		\$287,600	\$20,132	\$307,732
HCFC phase-out management plan (stage II, second tranche)	UNEP	38.1		\$1,013,560	\$116,682	\$1,130,242
Total for Kuwait		48.9		\$1,301,160	\$136,814	\$1,437,974
KYRGYZSTAN						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XII: 1/2025-12/2027)	UNEP			\$306,903	\$0	\$306,903
Total for Kyrgyzstan				\$306,903		\$306,903
LESOTHO						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XII: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		24	\$64,000	\$8,320	\$72,320
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 51.6 per cent of the country’s baseline by 2029. Noted that, upon completion of the end-user demonstration project included in stage I of the KIP, UNEP, in coordination with UNIDO, would submit a final report on the implementation of the project, including the HFC phase-out and energy efficiency gains achieved, in line with decision 92/36(g). Noted also: that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in the baseline years was representative of the local market’s needs and to assess what future HFC demand would be and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement would be revised when the Committee considered the second tranche; and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP agreement template had been approved by the Executive Committee.</i>						
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		7	\$18,000	\$2,340	\$20,340
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 51.6 per cent of the country’s baseline by 2029. Noted that, upon completion of the end-user demonstration project included in stage I of the KIP, UNEP, in coordination with UNIDO, would submit a final report on the implementation of the project, including the HFC phase-out and energy efficiency gains achieved, in line with decision 92/36(g). Noted also: that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in the baseline years was representative of the local market’s needs and to assess what future HFC demand would be and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement would be revised when the Committee considered the second tranche; and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP agreement template had been approved by the Executive Committee.</i>						
Total for Lesotho			30	\$262,000	\$10,660	\$272,660

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
MADAGASCAR						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
Total for Madagascar				\$90,000	\$6,300	\$96,300
MALAWI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XIV: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Malawi				\$180,000		\$180,000
MALAYSIA						
ENERGY EFFICIENCY						
Commercial						
Pilot project to enhance the energy efficiency of stand-alone commercial refrigeration equipment in Malaysia in the context of the HFC phase-down (investment and non-investment activities) (decision 91/65)	IBRD			\$500,000	\$35,000	\$535,000
<i>Approved, noting: that the Government had committed to the conditions referred to in decision 91/65(b)(iv)b. to (b)(iv)d.; that the Government had committed to implementing minimum energy performance standards for stand-alone commercial refrigeration equipment by 1 January 2029; that if there was a delay in the project and the enterprises Berjaya Steel and Zun Utara were not able to manufacture equipment meeting the proposed energy efficiency targets (or better) within 36 months, the following steps would be followed: at the end of the first year following the 36-month period (i.e. 31 December 2028): the enterprises would submit an annual report on the status of the project, including the energy efficiency of the equipment manufactured, the reasons for the delay and measures planned to get the project back on track; at the end of the second year following the 36-month period (i.e. 31 December 2029): the agreed additional component incentive would no longer be provided to the enterprises and would instead be returned to the Multilateral Fund; that, of the agreed funding, US \$415,689, plus agency support costs of US \$29,098, for the World Bank, would be allocated to the funding window approved under decision 94/60, and that US \$500,000, plus agency support costs of US \$35,000, for the World Bank, would be allocated to the funding window approved under decision 91/65; and that the project would be operationally completed no later than December 2027, and a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project.</i>						

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Pilot project to enhance the energy efficiency of stand-alone commercial refrigeration equipment in Malaysia in the context of the HFC phase-down (investment and non-investment activities) (decision 94/60)	IBRD			\$415,689	\$29,098	\$444,787
<i>Approved, noting: that the Government had committed to the conditions referred to in decision 91/65(b)(iv)b. to (b)(iv)d.; that the Government had committed to implementing minimum energy performance standards for stand-alone commercial refrigeration equipment by 1 January 2029; that if there was a delay in the project and the enterprises Berjaya Steel and Zun Utara were not able to manufacture equipment meeting the proposed energy efficiency targets (or better) within 36 months, the following steps would be followed: at the end of the first year following the 36-month period (i.e. 31 December 2028): the enterprises would submit an annual report on the status of the project, including the energy efficiency of the equipment manufactured, the reasons for the delay and measures planned to get the project back on track; at the end of the second year following the 36-month period (i.e. 31 December 2029): the agreed additional component incentive would no longer be provided to the enterprises and would instead be returned to the Multilateral Fund; that, of the agreed funding, US \$415,689, plus agency support costs of US \$29,098, for the World Bank, would be allocated to the funding window approved under decision 94/60, and that US \$500,000, plus agency support costs of US \$35,000, for the World Bank, would be allocated to the funding window approved under decision 91/65; and that the project would be operationally completed no later than December 2027, and a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project.</i>						
Total for Malaysia				\$915,689	\$64,098	\$979,787
MALDIVES						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
Total for Maldives				\$80,000	\$10,400	\$90,400
MARSHALL ISLANDS						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$97,000	\$12,610	\$109,610

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		1	\$11,750	\$1,527	\$13,277
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$38,500	\$5,005	\$43,505
Total for Marshall Islands			1	\$397,250	\$28,242	\$425,492
MAURITANIA						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase IX: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Mauritania				\$180,000		\$180,000

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
MAURITIUS						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	Germany		36	\$103,000	\$13,390	\$116,390
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country’s baseline by 2029. Noted: that, if the HFC consumption level for Mauritius for the years 2024 or 2025 was above the Montreal Protocol control limits or the maximum allowable consumption in the future Agreement, on the understanding that the Government would continue to make every effort to meet those control limits, the Secretariat would inform and seek guidance from the Executive Committee on the procedure to follow in light of decision XXXV/16; that the Government of Germany would provide, as part of its 2024 financial and progress report to be considered at the 97th meeting, an update on the status of implementation of the HFC quota system in Mauritius; and that the Government aimed to implement a ban on the import and use of HFC-based domestic refrigerators and small commercial refrigeration equipment from 1 January 2027; and requested the Government, the Government of Germany and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						
Total for Mauritius			36	\$103,000	\$13,390	\$116,390

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
MEXICO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, first tranche)	UNIDO	99.5		\$4,933,250	\$345,328	\$5,278,578
<i>Approved in accordance with the Agreement for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to phase out HCFCs completely by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; that upon completion of the end-user projects on commercial refrigeration and air conditioning included in stage III of the HPMP, UNIDO and the Government of Germany would submit final reports on their implementation in line with decision 92/36(g), including the HCFC phase-out and the energy-efficiency gains achieved. That, to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption is in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and if Mexico were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement covering the period beyond 2030. Deducted 262.9 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>						
HCFC phase-out management plan (stage III, first tranche)	Germany	5.7		\$300,000	\$37,000	\$337,000
<i>Approved in accordance with the Agreement for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to phase out HCFCs completely by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; that upon completion of the end-user projects on commercial refrigeration and air conditioning included in stage III of the HPMP, UNIDO and the Government of Germany would submit final reports on their implementation in line with decision 92/36(g), including the HCFC phase-out and the energy-efficiency gains achieved. That, to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption is in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and if Mexico were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement covering the period beyond 2030. Deducted 262.9 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>						

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage III, first tranche) (PMU)	UNIDO			\$316,000	\$22,120	\$338,120
<i>Approved in accordance with the Agreement for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to phase out HCFCs completely by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; that upon completion of the end-user projects on commercial refrigeration and air conditioning included in stage III of the HPMP, UNIDO and the Government of Germany would submit final reports on their implementation in line with decision 92/36(g), including the HCFC phase-out and the energy-efficiency gains achieved. That, to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption is in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and if Mexico were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement covering the period beyond 2030. Deducted 262.9 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>						
	Total for Mexico	105.2		\$5,549,250	\$404,448	\$5,953,698
MICRONESIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$188,000	\$24,440	\$212,440
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		1	\$63,500	\$8,255	\$71,755

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$60,500	\$7,865	\$68,365
Total for Micronesia			1	\$382,000	\$49,660	\$431,660
MONGOLIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
Total for Mongolia				\$80,000	\$10,400	\$90,400
MONTENEGRO						
ENERGY EFFICIENCY						
Commercial						
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65)	UNIDO			\$120,000	\$10,800	\$130,800
<i>Approved, noting that the Government had committed to the conditions referred to in decision 91/65(b)(iv) b. to (b)(iv) d.; and that the project would be operationally completed no later than 31 December 2026 and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project.</i>						
Total for Montenegro				\$120,000	\$10,800	\$130,800
MOROCCO						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNIDO			\$60,000	\$4,200	\$64,200

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Refrigeration						
Conversion of two production lines in one enterprise (MANAR) manufacturing domestic refrigeration equipment from HFC-134a to R-600a	UNIDO		37	\$352,985	\$24,709	\$377,694
<i>Approved, on the understanding: that, the enterprise, MANAR, had committed not to use HFCs in the manufacturing of domestic refrigeration equipment after the conversion had been completed, including on the remaining production line that had not been included in the present project; that the Government would establish a ban on the manufacturing and import of HFC- 134a-based domestic refrigeration equipment once the conversion project at MANAR had been completed; that 36,684 carbon dioxide-equivalent tonnes of HFCs (25.65 metric tonnes of HFC- 134a) would be deducted from the starting point for sustained aggregate reductions in HFC consumption once it had been established, and that the deduction would be undertaken in accordance with the methodology agreed under the HFC cost guidelines currently under discussion; and that the project would be integrated into stage I of the KIP for Morocco, once the plan had been fully formulated and submitted for consideration by the Executive Committee.</i>						
Total for Morocco			37	\$412,985	\$28,909	\$441,894
MOZAMBIQUE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XI: 1/2025-12/2027)	UNEP			\$214,088	\$0	\$214,088
Total for Mozambique				\$214,088		\$214,088
NAURU						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$47,000	\$6,110	\$53,110
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		0	\$10,500	\$1,365	\$11,865
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$38,500	\$5,004	\$43,504
Total for Nauru				\$166,000	\$21,579	\$187,579
NEPAL						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNDP	0.2		\$126,000	\$11,340	\$137,340
<i>Approved, on the understanding that UNEP would include, as part of the progress report on the implementation of the second tranche of the HPMP, an update on progress in implementing the recommendations contained in the verification report submitted to the present meeting, in particular those relating to the update of the regulatory framework; the revision of the way consumption data is collected and reconciled; and the development of an online licensing system.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNEP	0.1		\$67,000	\$8,710	\$75,710
<i>Approved, on the understanding that UNEP would include, as part of the progress report on the implementation of the second tranche of the HPMP, an update on progress in implementing the recommendations contained in the verification report submitted to the present meeting, in particular those relating to the update of the regulatory framework; the revision of the way consumption data is collected and reconciled; and the development of an online licensing system.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XII: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Nepal		0.2		\$453,000	\$30,450	\$483,450
NIGERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage IV) (Overarching)	Germany			\$20,000	\$2,600	\$22,600
Preparation of an HCFC phase-out management plan (stage IV) (Overarching)	UNDP			\$50,000	\$3,500	\$53,500
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XIII: 1/2025-12/2027)	UNDP			\$688,896	\$48,223	\$737,119

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Foam						
Kigali HFC implementation plan (stage I, first tranche)	UNDP		63	\$160,000	\$11,200	\$171,200
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10.13 per cent of the country's baseline by 2029. Noted: that the Government had submitted a request for revision of its HFC baseline to the Ozone Secretariat and would provide, additional information to the Implementation Committee under the Non Compliance Procedure for the Montreal Protocol at its 74th meeting, for the purpose of consideration of the request; that the country's compliance with the maximum allowable consumption established for the year 2024 would be considered at the 97th meeting, once the Implementation Committee and the Thirty-Seventh meeting of the Parties had considered the request for revision of the HFC baseline. Requested UNDP and the Government, in the event that the country's HFC baseline was revised, to submit an updated project proposal for stage I of the KIP for consideration by the Executive Committee. Noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, reductions from the country's remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of the KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A of the future Agreement, would be revised when the Committee considered the second tranche of the KIP; and that upon completion of the end-user pilot project included in stage I of the KIP, UNDP would submit a final report on the implementation of the present project, including the HFC phase-out and the energy efficiency gains achieved, in line with decision 92/36(g); and requested the Government, UNDP, UNIDO, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						
Servicing						
Kigali HFC implementation plan (stage I, first tranche) (PMU)	UNIDO			\$58,260	\$4,078	\$62,338
Kigali HFC implementation plan (stage I, first tranche) (PMU)	UNEP			\$10,800	\$1,404	\$12,204

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche)	UNEP		47	\$120,000	\$15,600	\$135,600
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10.13 per cent of the country's baseline by 2029. Noted: that the Government had submitted a request for revision of its HFC baseline to the Ozone Secretariat and would provide, additional information to the Implementation Committee under the Non Compliance Procedure for the Montreal Protocol at its 74th meeting, for the purpose of consideration of the request; that the country's compliance with the maximum allowable consumption established for the year 2024 would be considered at the 97th meeting, once the Implementation Committee and the Thirty-Seventh meeting of the Parties had considered the request for revision of the HFC baseline. Requested UNDP and the Government, in the event that the country's HFC baseline was revised, to submit an updated project proposal for stage I of the KIP for consideration by the Executive Committee. Noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, reductions from the country's remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of the KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A of the future Agreement, would be revised when the Committee considered the second tranche of the KIP; and that upon completion of the end-user pilot project included in stage I of the KIP, UNDP would submit a final report on the implementation of the present project, including the HFC phase-out and the energy efficiency gains achieved, in line with decision 92/36(g); and requested the Government, UNDP, UNIDO, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche)	UNDP		621	\$1,585,000	\$110,950	\$1,695,950
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10.13 per cent of the country's baseline by 2029. Noted: that the Government had submitted a request for revision of its HFC baseline to the Ozone Secretariat and would provide, additional information to the Implementation Committee under the Non Compliance Procedure for the Montreal Protocol at its 74th meeting, for the purpose of consideration of the request; that the country's compliance with the maximum allowable consumption established for the year 2024 would be considered at the 97th meeting, once the Implementation Committee and the Thirty-Seventh meeting of the Parties had considered the request for revision of the HFC baseline. Requested UNDP and the Government, in the event that the country's HFC baseline was revised, to submit an updated project proposal for stage I of the KIP for consideration by the Executive Committee. Noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, reductions from the country's remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of the KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A of the future Agreement, would be revised when the Committee considered the second tranche of the KIP; and that upon completion of the end-user pilot project included in stage I of the KIP, UNDP would submit a final report on the implementation of the present project, including the HFC phase-out and the energy efficiency gains achieved, in line with decision 92/36(g); and requested the Government, UNDP, UNIDO, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						
Kigali HFC implementation plan (stage I, first tranche) (PMU)	UNDP			\$157,050	\$10,994	\$168,044

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Air conditioning						
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		253	\$647,250	\$45,308	\$692,558
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10.13 per cent of the country’s baseline by 2029. Noted: that the Government had submitted a request for revision of its HFC baseline to the Ozone Secretariat and would provide, additional information to the Implementation Committee under the Non Compliance Procedure for the Montreal Protocol at its 74th meeting, for the purpose of consideration of the request; that the country’s compliance with the maximum allowable consumption established for the year 2024 would be considered at the 97th meeting, once the Implementation Committee and the Thirty-Seventh meeting of the Parties had considered the request for revision of the HFC baseline. Requested UNDP and the Government, in the event that the country’s HFC baseline was revised, to submit an updated project proposal for stage I of the KIP for consideration by the Executive Committee. Noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, reductions from the country’s remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market’s needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of the KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A of the future Agreement, would be revised when the Committee considered the second tranche of the KIP; and that upon completion of the end-user pilot project included in stage I of the KIP, UNDP would submit a final report on the implementation of the present project, including the HFC phase-out and the energy efficiency gains achieved, in line with decision 92/36(g); and requested the Government, UNDP, UNIDO, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						
ENERGY EFFICIENCY						
Domestic/Commercial						
Preparation of a project to enhance energy efficiency in 16 refrigeration and air-conditioning manufacturing enterprises in the context of HFC phase-down (decision 94/60)	UNIDO			\$78,000	\$5,460	\$83,460
Total for Nigeria			984	\$3,575,256	\$259,317	\$3,834,573

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
NIUE						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$47,000	\$6,110	\$53,110
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		0	\$9,250	\$1,202	\$10,452
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$28,500	\$3,705	\$32,205
Total for Niue				\$154,750	\$20,117	\$174,867
OMAN						
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	UNIDO			\$30,000	\$2,100	\$32,100
Preparation of a Kigali HFC implementation plan (stage I)	UNEP			\$160,000	\$20,800	\$180,800
Total for Oman				\$190,000	\$22,900	\$212,900

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
PAKISTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, second tranche)	UNEP		6.5	\$737,154	\$84,699	\$821,853
<i>Approved, on the understanding that the Government, through UNIDO, would include as part of the final progress report on the implementation of the final tranche of stage II of the HPMP, an update on the status of the ban on imports of HCFC 141b contained in imported pre-blended polyols; on the technology transfer in thermoware industries; and on the conversion project at the Dawlance enterprise, supported under stage II of the HPMP; and report at the 96th meeting on the implementation of the conversion project in the Cool Point enterprise, supported under stage III of the HPMP.</i>						
HCFC phase-out management plan (stage III, second tranche)	UNIDO		9.2	\$1,049,800	\$73,486	\$1,123,286
<i>Approved, on the understanding that the Government, through UNIDO, would include as part of the final progress report on the implementation of the final tranche of stage II of the HPMP, an update on the status of the ban on imports of HCFC 141b contained in imported pre-blended polyols; on the technology transfer in thermoware industries; and on the conversion project at the Dawlance enterprise, supported under stage II of the HPMP; and report at the 96th meeting on the implementation of the conversion project in the Cool Point enterprise, supported under stage III of the HPMP.</i>						
Total for Pakistan			15.7	\$1,786,954	\$158,185	\$1,945,139
PALAU						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$70,000	\$9,100	\$79,100
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		1	\$57,500	\$7,475	\$64,975

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$46,500	\$6,045	\$52,545
Total for Palau			1	\$244,000	\$31,720	\$275,720
PERU						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, first tranche)	UNDP	14.7		\$288,000	\$20,160	\$308,160
<i>Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to phase out HCFCs completely by 1 January 2030, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; to ban the import of HCFCs and HCFC-based equipment by 1 January 2030. Deducted 36.65ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. That, to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption is in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; and if Peru were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.</i>						
ENERGY EFFICIENCY						
Servicing						
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65)	UNEP			\$115,000	\$14,950	\$129,950
<i>Approved, noting that the Government had committed to the conditions referred to in decision 91/65(b)(iv)b. to b(iv)d.; and that the project would be operationally completed no later than 31 December 2027 and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project.</i>						
Total for Peru		14.7		\$403,000	\$35,110	\$438,110

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total

RWANDA

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage II, second tranche)	UNEP	0.7		\$117,000	\$15,210	\$132,210
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Noted that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 86th meeting (decision 86/79).

HCFC phase-out management plan (stage II, second tranche)	UNIDO	0.5		\$83,000	\$7,470	\$90,470
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Noted that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 86th meeting (decision 86/79).

HFC PHASE-DOWN

Servicing

Kigali HFC implementation plan (stage I, first tranche)	UNIDO		12	\$27,500	\$3,575	\$31,075
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Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 25 per cent of the country’s baseline by 2029. Noted the strong commitment of the Government to supporting reductions in HFC consumption in advance of the Montreal Protocol targets. Noted also that, if the HFC consumption level for Rwanda for the years 2024 or 2025 was above the Montreal Protocol control limits or the maximum allowable consumption in the future Agreement, on the understanding that the Government would continue to make every effort to meet those control limits, the Secretariat would inform and seek guidance from the Executive Committee on the procedure to follow in light of decision XXXV/16; and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche)	UNEP		22	\$48,400	\$6,292	\$54,692
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 25 per cent of the country’s baseline by 2029. Noted the strong commitment of the Government to supporting reductions in HFC consumption in advance of the Montreal Protocol targets. Noted also that, if the HFC consumption level for Rwanda for the years 2024 or 2025 was above the Montreal Protocol control limits or the maximum allowable consumption in the future Agreement, on the understanding that the Government would continue to make every effort to meet those control limits, the Secretariat would inform and seek guidance from the Executive Committee on the procedure to follow in light of decision XXXV/16; and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Total for Rwanda		1.1	34	\$375,900	\$45,547	\$421,447
SAINT KITTS AND NEVIS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Saint Kitts and Nevis				\$180,000		\$180,000
SAINT VINCENT AND THE GRENADINES						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
<i>Approved, on the understanding that, the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 16, which had been added to indicate that the updated Agreement superseded that reached at the 64th meeting (decision 64/38).</i>						
Total for Saint Vincent and the Grenadines				\$100,000	\$13,000	\$113,000

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
SAMOA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$118,000	\$15,340	\$133,340
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		1	\$66,000	\$8,580	\$74,580
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$70,500	\$9,164	\$79,664
Total for Samoa			1	\$324,500	\$42,184	\$366,684
SENEGAL						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	Germany			\$90,000	\$11,700	\$101,700

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		109	\$127,500	\$8,925	\$136,425
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 20.5 per cent of the country’s baseline by 2029. Noted: the strong commitment of the Government to support reductions in HFC consumption in advance of the Montreal Protocol targets; that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of the guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, reductions from the country’s remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that an additional reduction of up to 324,937 carbon dioxide-equivalent tonnes associated with an adjustment to the HCFC component of the HFC baseline would be deducted from the starting point; that, upon completion of the end-user demonstration project in industrial refrigeration, included in stage I of the KIP, UNIDO would submit a final report on the implementation of the project, including the HFC phase-out and energy efficiency gains achieved, in line with decision 92/36(g). Urged the Government to submit revised Article 7 HCFC consumption data for the years 2009 and 2010 to the Ozone Secretariat; requested UNEP and the Government, in the event that the country’s HFC baseline were revised, to submit, for consideration by the Executive Committee, an updated Appendix of the future Agreement relating to the HFC consumption limits under the Montreal Protocol and HFC agreement targets for stage I of the KIP to include the revised figures for the maximum allowable consumption and remaining consumption eligible for funding; noted the additional reduction referred to above would not be applied if the Article 7 HCFC consumption data for the years 2009 and 2010 were revised; and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						
Kigali HFC implementation plan (stage I, first tranche) (PMU)	UNEP			\$30,000	\$3,900	\$33,900

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche)	UNEP		118	\$138,000	\$17,940	\$155,940
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 20.5 per cent of the country's baseline by 2029. Noted: the strong commitment of the Government to support reductions in HFC consumption in advance of the Montreal Protocol targets; that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of the guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, reductions from the country's remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that an additional reduction of up to 324,937 carbon dioxide-equivalent tonnes associated with an adjustment to the HCFC component of the HFC baseline would be deducted from the starting point; that, upon completion of the end-user demonstration project in industrial refrigeration, included in stage I of the KIP, UNIDO would submit a final report on the implementation of the project, including the HFC phase-out and energy efficiency gains achieved, in line with decision 92/36(g). Urged the Government to submit revised Article 7 HCFC consumption data for the years 2009 and 2010 to the Ozone Secretariat; requested UNEP and the Government, in the event that the country's HFC baseline were revised, to submit, for consideration by the Executive Committee, an updated Appendix of the future Agreement relating to the HFC consumption limits under the Montreal Protocol and HFC agreement targets for stage I of the KIP to include the revised figures for the maximum allowable consumption and remaining consumption eligible for funding; noted the additional reduction referred to above would not be applied if the Article 7 HCFC consumption data for the years 2009 and 2010 were revised; and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						
Total for Senegal			227	\$385,500	\$42,465	\$427,965
SEYCHELLES						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XI: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Seychelles				\$180,000		\$180,000

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
SIERRA LEONE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase X: 1/2025-12/2027)	UNEP			\$227,336	\$0	\$227,336
Total for Sierra Leone				\$227,336		\$227,336
SOLOMON ISLANDS						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$196,500	\$25,545	\$222,045
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		11	\$74,125	\$9,637	\$83,762
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$50,500	\$5,614	\$56,114
Total for Solomon Islands			11	\$401,125	\$51,196	\$452,321

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
SOMALIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, first tranche)	UNIDO		5.9	\$608,800	\$42,616	\$651,416
<i>Approved in accordance with the Agreement for the period 2024-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to phase out HCFCs completely by 1 January 2030 and to ban the import of HCFCs by 1 January 2030, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol. Deducted 10.67 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. That, to allow for consideration of the final tranche of its HPMP, the Government of Somalia should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption is in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and the expected annual HCFC consumption in Somalia for the period 2030-2040.</i>						
Total for Somalia			5.9	\$608,800	\$42,616	\$651,416
SRI LANKA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XV: 1/2025-12/2027)	UNDP			\$355,195	\$24,864	\$380,059
Total for Sri Lanka				\$445,195	\$36,564	\$481,759
TANZANIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Tanzania				\$180,000		\$180,000

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
THAILAND						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	IBRD			\$100,000	\$7,000	\$107,000
ENERGY EFFICIENCY						
Air conditioning						
Preparation to enhance energy efficiency and convert the use of HFCs to lower/low-global-warming-potential technology in the manufacture of light commercial air-conditioning systems	IBRD			\$150,000	\$10,500	\$160,500
Total for Thailand				\$250,000	\$17,500	\$267,500
TIMOR LESTE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNEP			\$30,000	\$3,900	\$33,900
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
Total for Timor Leste				\$100,000	\$13,000	\$113,000

List of projects and activities approved for funding

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Project Title	Agency	ODP	CO2-eq	Funds approved (US\$)		
		(tonnes)	('000 tonnes)	Project	Support	Total
TOGO						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		55	\$117,500	\$15,275	\$132,775
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 15 per cent of the country’s baseline by 2029. Noted: that upon completion of the end-user technology demonstration project included in stage I of the KIP, UNIDO would submit a final report on the implementation of the project, including the HFC phase-out and energy efficiency gains achieved, in line with decision 92/36(g); that the Fund Secretariat had updated the Agreement for stage II of the HPMP, specifically Appendix 2-A, to reflect the combination of the second and third tranches of the Agreement, approved at the 91st meeting, into a single tranche to be submitted in 2027, and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 91st meeting (decision 91/48). Noted also: that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market’s needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A of the future Agreement, would be revised when the Committee considered the second tranche of the KIP; and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		33	\$70,000	\$9,100	\$79,100
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 15 per cent of the country's baseline by 2029. Noted: that upon completion of the end-user technology demonstration project included in stage I of the KIP, UNIDO would submit a final report on the implementation of the project, including the HFC phase-out and energy efficiency gains achieved, in line with decision 92/36(g); that the Fund Secretariat had updated the Agreement for stage II of the HPMP, specifically Appendix 2-A, to reflect the combination of the second and third tranches of the Agreement, approved at the 91st meeting, into a single tranche to be submitted in 2027, and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 91st meeting (decision 91/48). Noted also: that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A of the future Agreement, would be revised when the Committee considered the second tranche of the KIP; and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						
Total for Togo			88	\$187,500	\$24,375	\$211,875
TONGA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$119,000	\$15,470	\$134,470
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		0	\$60,750	\$7,898	\$68,648

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$50,500	\$6,564	\$57,064
Total for Tonga				\$300,250	\$39,032	\$339,282
TUNISIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNIDO			\$60,000	\$4,200	\$64,200
ENERGY EFFICIENCY						
Domestic						
Preparation of a project to enhance energy efficiency in the refrigeration and air-conditioning manufacturing sector in the context of HFC phase-down (decision 94/60)	UNIDO			\$20,000	\$1,400	\$21,400
Allowed Tunisia to submit the additional pilot project at the 97th meeting, rather than at the 96th meeting, as specified under decision 94/57(b).						
Total for Tunisia				\$80,000	\$5,600	\$85,600
TÜRKIYE						
PHASE-OUT PLAN						
HFC phase down plan						
Preparation of an investment project to convert the use of HFCs to low-global-warming-potential technology in 29 refrigeration and air-conditioning manufacturing enterprises	UNIDO			\$150,000	\$10,500	\$160,500
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XI: 1/2025-12/2027)	UNIDO			\$688,896	\$48,223	\$737,119
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche) (PMU)	UNDP			\$60,445	\$4,231	\$64,676

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche) (PMU)	UNIDO			\$138,985	\$9,729	\$148,714
Kigali HFC implementation plan (stage I, first tranche)	UNDP		403	\$785,000	\$54,950	\$839,950
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 14.4 per cent of the country's baseline by 2029. Noted: the strong commitment of the Government to support reductions in HFC consumption in advance of the Montreal Protocol targets; that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down were agreed by the Executive Committee, reductions from the country's remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that upon completion of the end-user projects in the commercial refrigeration and residential air-conditioning sectors included in stage I of the KIP, UNIDO would submit a final report on the implementation of these projects, including the HFC phase out and energy efficiency gains achieved, in line with decision 92/36(g); that, during the implementation of stage I of the KIP and no later than the 98th meeting, the Government would be allowed, on an exceptional basis, to submit investment projects in the refrigeration, air-conditioning and foam sector to achieve additional HFC reductions; that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in the baseline years was representative of the local market's needs and to assess what future HFC demand would be, and would provide that analysis when submitting the investment projects referred to above; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement, would be revised when the investment projects referred to above were submitted; and requested the Government, UNIDO, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template has been approved by the Executive Committee.</i>						

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		927	\$1,805,000	\$126,350	\$1,931,350
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 14.4 per cent of the country's baseline by 2029. Noted: the strong commitment of the Government to support reductions in HFC consumption in advance of the Montreal Protocol targets; that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down were agreed by the Executive Committee, reductions from the country's remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that upon completion of the end-user projects in the commercial refrigeration and residential air-conditioning sectors included in stage I of the KIP, UNIDO would submit a final report on the implementation of these projects, including the HFC phase out and energy efficiency gains achieved, in line with decision 92/36(g); that, during the implementation of stage I of the KIP and no later than the 98th meeting, the Government would be allowed, on an exceptional basis, to submit investment projects in the refrigeration, air-conditioning and foam sector to achieve additional HFC reductions; that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in the baseline years was representative of the local market's needs and to assess what future HFC demand would be, and would provide that analysis when submitting the investment projects referred to above; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement, would be revised when the investment projects referred to above were submitted; and requested the Government, UNIDO, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template has been approved by the Executive Committee.</i>						
ENERGY EFFICIENCY						
Domestic/Commercial						
Preparation of a project to enhance energy efficiency in 29 refrigeration and air-conditioning manufacturing enterprises (decision 94/60)	UNIDO			\$70,000	\$4,900	\$74,900
Total for Türkiye			1,330	\$3,698,326	\$258,883	\$3,957,209
TURKMENISTAN						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII: 1/2025-12/2027)	UNIDO			\$204,019	\$14,281	\$218,300
Total for Turkmenistan				\$204,019	\$14,281	\$218,300

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
TUVALU						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$54,000	\$7,020	\$61,020
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		0	\$12,250	\$1,592	\$13,842
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$28,500	\$3,705	\$32,205
Total for Tuvalu				\$164,750	\$21,417	\$186,167
UGANDA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$80,000	\$10,400	\$90,400
<i>Noted that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 86th meeting (decision 86/83); and that UNEP would submit a report on the status of implementation of regulations to prohibit import and sale of HCFC-based equipment as part of its 2024 financial and progress report to be submitted at the second meeting of 2025.</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/95/94
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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$58,000	\$5,220	\$63,220
<i>Noted that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 86th meeting (decision 86/83); and that UNEP would submit a report on the status of implementation of regulations to prohibit import and sale of HCFC-based equipment as part of its 2024 financial and progress report to be submitted at the second meeting of 2025.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Commercial						
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non investment activities) (decision 91/65)	UK			\$435,200	\$56,576	\$491,776
<i>Approved, noting that the Government had committed to the conditions referred to in decision 91/65(b)(iv)b. to (b)(iv)d. and was planning to establish minimum energy performance standards for the commercial refrigeration applications targeted by the pilot project; that the project would be operationally completed no later than 31 December 2026, and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project; and that the report referred to above would include information on the energy-efficiency benefits achieved, the quantities of HFCs directly and indirectly eliminated through the project, and a detailed description of the activities undertaken to disseminate the results of the technology demonstration and encourage further conversions to the alternative technologies selected in similar applications.</i>						

List of projects and activities approved for funding

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Project Title	Agency	ODP	CO2-eq	Funds approved (US\$)		
		(tonnes)	('000 tonnes)	Project	Support	Total
Total for Uganda		0.1		\$923,200	\$94,296	\$1,017,496

URUGUAY

HFC PHASE-DOWN

Servicing

Kigali HFC implementation plan (stage I, first tranche)	UNIDO		16	\$49,860	\$6,482	\$56,342
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Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country's baseline by 2029. Noted the commitment of the country to ban the manufacture and import of HFC-based domestic refrigerators and stand-alone commercial refrigeration equipment by 1 July 2027 and 1 January 2029, respectively; that a project to phase out HFCs contained in imported pre-blended polyols in the polyurethane foam sector would be subject to the decision taken by the Executive Committee on whether it would fund the phase-out of HFCs contained in imported pre-blended polyols; that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, reductions from the country's remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point. Noted also: that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement, would be revised when the Committee considered the second tranche of the KIP; and requested the Government, UNDP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/95/94
Annex XVII

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche)	UNDP		40	\$126,927	\$16,500	\$143,427
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country's baseline by 2029. Noted the commitment of the country to ban the manufacture and import of HFC-based domestic refrigerators and stand-alone commercial refrigeration equipment by 1 July 2027 and 1 January 2029, respectively; that a project to phase out HFCs contained in imported pre-blended polyols in the polyurethane foam sector would be subject to the decision taken by the Executive Committee on whether it would fund the phase-out of HFCs contained in imported pre-blended polyols; that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, reductions from the country's remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point. Noted also: that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement, would be revised when the Committee considered the second tranche of the KIP; and requested the Government, UNDP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						

ENERGY EFFICIENCY

Air conditioning

Pilot project to maintain and/or enhance the energy efficiency of technologies in the commercial refrigeration and residential AC sectors in the context of HFC phase-down (non investment activities) (decision 91/65)	UNDP			\$300,000	\$21,000	\$321,000
<i>Approved, noting that the Government had committed to the conditions referred to in decision 91/65(b)(iv)b. to (b)(iv)d. and would develop a road map and implementation plan in coordination with the energy efficiency authorities for the establishment of minimum energy performance standards for the commercial refrigeration applications targeted by the pilot project; that the project would be operationally completed no later than 31 December 2027, and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project; and that the report on the pilot project would include information on the energy-efficiency benefits achieved, the quantities of HFCs directly and indirectly eliminated through the project, and a detailed description of the activities undertaken to disseminate the results of the technology demonstration and encourage further conversions to the alternative technologies selected in similar applications.</i>						

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Total for Uruguay			55	\$476,787	\$43,982	\$520,769
VANUATU						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche) UNEP				\$186,500	\$24,245	\$210,745
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66) UNEP				\$70,000	\$9,100	\$79,100
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche) UNEP			1	\$31,625	\$4,112	\$35,737
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6) UNEP				\$70,500	\$9,165	\$79,665
Total for Vanuatu			1	\$358,625	\$46,622	\$405,247
VIETNAM						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XV: 7/2025-6/2028) UNEP				\$315,239	\$0	\$315,239
Total for Vietnam				\$315,239		\$315,239

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/95/94
Annex XVII

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total

ZIMBABWE

HFC PHASE-DOWN

Servicing

Kigali HFC implementation plan (stage I, first tranche)	UNEP		158	\$151,500	\$19,695	\$171,195
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Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country's average HFC consumption in the baseline years (or 37 per cent of the country's baseline) by 2029. Noted: that, in line with decision 82/81(b), stage I of the KIP included an additional US \$462,841, consisting of US \$326,954, plus agency support costs of US \$22,887, for UNDP and US \$100,000, plus agency support costs of US \$13,000, for the Government of France, related to the project approved at the 82nd meeting to phase out 14.50 metric tonnes (20,735 carbon dioxide-equivalent tonnes) in the conversion from HFC-134a to isobutane (R-600a) in the manufacture of domestic refrigerators at the enterprise Capri; that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, reductions from the country's remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that the Government would put in place a ban on the import of HFC-134a-based domestic refrigerators by 1 January 2026; that, upon completion of the end-user project included in stage I of the KIP, UNDP would submit a final report on the implementation of the project, including the HFC phase-out and energy efficiency gains achieved, in line with decision 92/36(g); requested the Government, UNEP, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee; approved the extension of the project (Capri) referred to above to 30 June 2025, and requested UNDP to submit a project completion report on that project to the 97th meeting.

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/95/94
Annex XVII

Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche)	UNDP		94	\$90,000	\$11,700	\$101,700
<i>Approved, in principle, stage I of the KIP for the period 2024-2029 to reduce HFC consumption by 10 per cent of the country’s average HFC consumption in the baseline years (or 37 per cent of the country’s baseline) by 2029. Noted: that, in line with decision 82/81(b), stage I of the KIP included an additional US \$462,841, consisting of US \$326,954, plus agency support costs of US \$22,887, for UNDP and US \$100,000, plus agency support costs of US \$13,000, for the Government of France, related to the project approved at the 82nd meeting to phase out 14.50 metric tonnes (20,735 carbon dioxide-equivalent tonnes) in the conversion from HFC-134a to isobutane (R-600a) in the manufacture of domestic refrigerators at the enterprise Capri; that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, reductions from the country’s remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that the Government would put in place a ban on the import of HFC-134a-based domestic refrigerators by 1 January 2026; that, upon completion of the end-user project included in stage I of the KIP, UNDP would submit a final report on the implementation of the project, including the HFC phase-out and energy efficiency gains achieved, in line with decision 92/36(g); requested the Government, UNEP, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee; approved the extension of the project (Capri) referred to above to 30 June 2025, and requested UNDP to submit a project completion report on that project to the 97th meeting.</i>						
Total for Zimbabwe			251	\$241,500	\$31,395	\$272,895

REGION: ASP

PHASE-OUT PLAN

HCFC phase out plan

Regional HCFC phase-out management plan for Pacific Island Countries (stage II, second tranche)	Australia			\$135,000	\$17,497	\$152,497
<i>Noted that the Fund Secretariat had updated the Agreement between the Governments of the Pacific island countries and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and the advancement of the second tranche of stage II of the HPMP from 2025 to 2024; and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 86th meeting (decision 86/77).</i>						

List of projects and activities approved for funding

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Annex XVII

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Regional HCFC phase-out management plan for Pacific Island Countries (stage II, second tranche)	UNEP			\$430,000	\$52,778	\$482,778

Noted that the Fund Secretariat had updated the Agreement between the Governments of the Pacific island countries and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and the advancement of the second tranche of stage II of the HPMP from 2025 to 2024; and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 86th meeting (decision 86/77).

HFC PHASE-DOWN

Servicing

Regional Kigali HFC implementation plan for Pacific Island Countries (stage I, first tranche)	UNEP			\$247,500	\$32,174	\$279,674
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Approved, in principle, stage I of the Regional KIP for the Cook Islands, Kiribati, the Marshall Islands, Federated States of Micronesia, Nauru, Niue, Palau, Samoa, Solomon Islands, Tonga, Tuvalu and Vanuatu (the Pacific island countries) for the period 2024-2029 to reduce HFC consumption by 18.12 per cent of the regional baseline by 2029. Noted that upon completion of the end-user demonstration project included in stage I of the KIP, UNEP would submit a final report on the implementation of this project, including the HFC phase-out and energy efficiency gains achieved, in line with decision 92/36(g); and requested the Governments of the Pacific island countries, UNEP, the Government of Australia and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template has been approved by the Executive Committee.

Regional Kigali HFC implementation plan for Pacific Island Countries (stage I, first tranche)	Australia			\$295,000	\$38,350	\$333,350
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Approved, in principle, stage I of the Regional KIP for the Cook Islands, Kiribati, the Marshall Islands, Federated States of Micronesia, Nauru, Niue, Palau, Samoa, Solomon Islands, Tonga, Tuvalu and Vanuatu (the Pacific island countries) for the period 2024-2029 to reduce HFC consumption by 18.12 per cent of the regional baseline by 2029. Noted that upon completion of the end-user demonstration project included in stage I of the KIP, UNEP would submit a final report on the implementation of this project, including the HFC phase-out and energy efficiency gains achieved, in line with decision 92/36(g); and requested the Governments of the Pacific island countries, UNEP, the Government of Australia and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template has been approved by the Executive Committee.

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/95/94
Annex XVII

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Servicing						
Regional HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$405,000	\$44,554	\$449,554
Regional HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	Australia			\$247,000	\$27,170	\$274,170
Total for Region: ASP				\$1,759,500	\$212,523	\$1,972,023
GLOBAL						
SEVERAL						
Agency programme						
Core unit budget (2025)	IBRD			\$0	\$1,947,145	\$1,947,145
Compliance Assistance Programme: 2025 budget <i>Requested UNEP, in future submissions of the CAP budget, to continue: providing detailed information on the activities for which the global funds would be used; extending the prioritization of funding between CAP budget lines to accommodate changing priorities, and to provide details, pursuant to decisions 47/24 and 50/26, on the reallocations made; reporting on the current post levels of staff and informing the Executive Committee of any changes thereto, particularly with respect to any increased budget allocations; providing a budget for the year in question, and a report on the costs incurred in the year prior to the last year, noting the above; and further requested UNEP to submit a final report detailing lessons learned from the implementation of the first phase of the global technical assistance project for twinning of national ozone officers and national energy efficiency policy makers to support Kigali Amendment objectives when submitting the second phase of the project at the first meeting in 2026.</i>	UNEP			\$11,191,331	\$895,306	\$12,086,637
Core unit budget (2025)	UNDP			\$0	\$2,372,940	\$2,372,940
Core unit budget (2025)	UNIDO			\$0	\$2,279,213	\$2,279,213
Total for Global				\$11,191,331	\$7,494,604	\$18,685,935
GRAND TOTAL		6,389.9	7,355	\$100,230,179	\$14,092,379	\$114,322,558

Summary

UNEP/OzL.Pro/ExCom/95/94
Annex XVII

Sector	HCFC	HFC	Funds approved (US\$)		
	(ODP tonnes)	(CO2-eq '000 tonnes)	Project	Support	Total
BILATERAL COOPERATION					
Phase-out plan	30.2		\$2,595,772	\$295,661	\$2,891,433
Destruction			\$90,000	\$11,700	\$101,700
HFC phase-down		131	\$656,825	\$85,387	\$742,212
Energy efficiency			\$682,200	\$83,746	\$765,946
TOTAL:			\$4,024,797	\$476,494	\$4,501,291
INVESTMENT PROJECT					
Production	4,690.0		\$22,030,000	\$1,232,000	\$23,262,000
Phase-out plan	1,669.7		\$28,632,246	\$2,476,067	\$31,108,313
HFC phase-down		7,224	\$16,901,028	\$1,332,850	\$18,233,878
Energy efficiency			\$4,088,076	\$367,595	\$4,455,671
TOTAL:			\$71,651,350	\$5,408,512	\$77,059,862
WORK PROGRAMME AMENDMENT					
Phase-out plan			\$660,000	\$51,900	\$711,900
Destruction			\$2,270,000	\$266,900	\$2,536,900
Several			\$20,716,032	\$7,802,153	\$28,518,185
HFC phase-down			\$530,000	\$59,960	\$589,960
Energy efficiency			\$378,000	\$26,460	\$404,460
TOTAL:			\$24,554,032	\$8,207,373	\$32,761,405
Summary by Parties and Implementing Agencies					
Australia			\$677,000	\$83,017	\$760,017
Germany	30.2	131	\$2,912,597	\$336,901	\$3,249,498
UK			\$435,200	\$56,576	\$491,776
IBRD	5,438.4		\$24,275,689	\$3,336,343	\$27,612,032
UNDP	81.3	2,242	\$16,821,680	\$3,587,211	\$20,408,891
UNEP	75.3	645	\$31,316,414	\$2,716,591	\$34,033,005
UNIDO	764.7	4,337	\$23,791,599	\$3,975,739	\$27,767,338
GRAND TOTAL (HCFCs and HFCs	6,389.9	7,355	\$100,230,179	\$14,092,379	\$114,322,558

Balances on projects returned at the 95th meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
Japan (decision 95/2(a)(vi))*	2,301	299	2,600
UNDP (decision 95/2(a)(ii))	49,738	3,589	53,327
UNEP (decision 95/2(a)(ii))	1,394,049	115,804	1,509,853
UNIDO (decision 95/2(a)(ii))	567,175	41,415	608,590
World Bank (decision 95/2(a)(ii))	620,456	113,865	734,321
Total	2,633,719	274,972	2,908,691

* Cash transfer.

Adjustment arising from the 95th meeting for transferred projects

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)	Remarks
UNEP (decision 95/2(a)(v)a.)	-28,453	-3,699	-32,152	Afghanistan HPMP stage I (AFG/PHA/85/TAS/27)
UNEP (decision 95/2(a)(v)b.)	-180,908	-23,518	-204,426	Afghanistan HPMP stage II (AFG/PHA/85/TAS/29)
UNEP (decision 95/2(a)(v)c.)	-192,000	0	-192,000	Afghanistan institutional strengthening (AFG/SEV/87/INS/31)
UNIDO (decision 95/2(b)(iv)a.)	28,453	2,561	31,014	Afghanistan HPMP stage I (AFG/PHA/85/TAS/27)
UNIDO (decision 95/2(b)(iv)b.)	180,908	16,282	197,190	Afghanistan HPMP stage II (AFG/PHA/85/TAS/29)
UNIDO (decision 95/2(b)(iv)c.)	192,000	13,440	205,440	Afghanistan institutional strengthening (AFG/SEV/87/INS/31)

Interest accrued returned at the 95th meeting

Agency	Interest accrued (US \$)	Remarks
UNEP (decision 95/4(b)(i))	659,258	Account reconciliation - Interest
World Bank (decision 95/4(b)(ii))	705,796	Account reconciliation - Interest
UNIDO (decision 95/44(a))	2,034	China - HPMP stage II - Foam XPS
UNDP (decision 95/44(b))	11,507	China - HPMP stage II - Refrigeration ICR
UNIDO (decision 95/44(c))	8,780	China - HPMP stage II - Refrigeration RAC
UNDP (decision 95/44(d))	8,453	China - HPMP stage II - Solvent
UNEP (decision 95/44(e))	3,750	China - HPMP stage II - Refrigeration servicing
World Bank (decision 95/94(f))	536	China - HPPMP stage II

Net allocations based on decisions of the 95th meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
Australia	677,000	83,017	760,017
Germany	2,912,597	336,901	3,249,498
UK	435,200	56,576	491,776
UNDP	16,751,982	3,583,622	20,335,604
UNEP	28,857,996	2,573,570	31,431,566
UNIDO	23,614,971	3,966,607	27,581,578
World Bank*	22,903,758	3,222,478	26,126,236
Total	96,153,504	13,822,771	109,976,275

* To deduct \$45,143 at the 95th meeting for stages I and II of the HPPMP (decision 93/5(b)(ii)).