

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/83/48
Annex VI

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
AFGHANISTAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IX: 1/2020-12/2021)	UNEP		\$192,000	\$0	\$192,000
Total for Afghanistan			\$192,000		\$192,000
ARMENIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP	1.3	\$51,400	\$6,682	\$58,082
Total for Armenia		1.3	\$51,400	\$6,682	\$58,082
BANGLADESH					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase IX: 7/2019-6/2021)	UNDP		\$166,400	\$11,648	\$178,048
Total for Bangladesh			\$166,400	\$11,648	\$178,048
BHUTAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII: 12/2019-11/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Bhutan			\$85,000		\$85,000
BOTSWANA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$25,000	\$3,250	\$28,250
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$15,000	\$1,050	\$16,050
Total for Botswana			\$40,000	\$4,300	\$44,300

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BURKINA FASO					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XIII: 7/2019-6/2021)	UNEP		\$92,685	\$0	\$92,685
Total for Burkina Faso			\$92,685		\$92,685
CAMBODIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (fourth tranche)	UNDP		\$150,000	\$11,250	\$161,250
<i>Approved on the understanding that Cambodia had consumption in the servicing sector only; and that the end-user incentive programme would enhance the sustainability of the training of servicing technicians and that end users would provide co-financing to participate in the programme; and that information on the implementation of the end-user incentive programme would be included in the progress reports submitted when requesting future tranches of stage I of the HPMP.</i>					
HCFC phase-out management plan (fourth tranche)	UNEP		\$100,000	\$13,000	\$113,000
<i>Approved on the understanding that Cambodia had consumption in the servicing sector only; and that the end-user incentive programme would enhance the sustainability of the training of servicing technicians and that end users would provide co-financing to participate in the programme; and that information on the implementation of the end-user incentive programme would be included in the progress reports submitted when requesting future tranches of stage I of the HPMP.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase X:1/2020-12/2021)	UNEP		\$144,214	\$0	\$144,214
Total for Cambodia			\$394,214	\$24,250	\$418,464
CHILE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XIII: 7/2019-6/2021)	UNDP		\$238,784	\$16,715	\$255,499
Total for Chile			\$238,784	\$16,715	\$255,499

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			Project	Support	Total
COLOMBIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XII: 11/2019-10/2021)	UNDP		\$352,768	\$24,694	\$377,462
Total for Colombia			\$352,768	\$24,694	\$377,462
COMOROS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNEP		\$30,000	\$3,900	\$33,900
Total for Comoros			\$30,000	\$3,900	\$33,900
CONGO, DR					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 6/2019-5/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Congo, DR			\$85,000		\$85,000
COSTA RICA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fifth tranche)	UNDP	3.5	\$56,000	\$4,200	\$60,200
The Government and UNDP were requested to submit a progress report at the 85th meeting on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2022.					
Total for Costa Rica		3.5	\$56,000	\$4,200	\$60,200
COTE D'IVOIRE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 6/2019-5/2021)	UNEP		\$136,115	\$0	\$136,115
Total for Cote D'Ivoire			\$136,115		\$136,115

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CUBA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XI: 7/2019-6/2021)	UNDP		\$190,804	\$13,356	\$204,160
Total for Cuba			\$190,804	\$13,356	\$204,160
DJIBOUTI					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	UNEP	0.2	\$44,000	\$5,720	\$49,720
<i>Approved on the understanding that UNEP would include as part of the progress report on the implementation of the third tranche of the HPMP, an update on progress toward implementing the recommendations in the verification report submitted to the 83rd meeting, which included: training of Customs officers on the implementation of national and sub regional regulations on ODS imports and distribution; making available training modules on the use of HCFC alternatives to vocational schools; and additional refrigerant identifiers would be requested under stage II of the HPMP.</i>					
Total for Djibouti		0.2	\$44,000	\$5,720	\$49,720
DOMINICAN REPUBLIC					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage III)	UNDP		\$60,000	\$4,200	\$64,200
Total for Dominican Republic			\$60,000	\$4,200	\$64,200
ECUADOR					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII: 7/2019-6/2021)	UNEP		\$226,305	\$0	\$226,305
Total for Ecuador			\$226,305		\$226,305

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			Project	Support	Total
ESWATINI					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNEP	0.4	\$30,000	\$3,900	\$33,900
<i>The Government, UNEP and UNDP were requested to submit a progress report on the implementation of the work programme associated with the final tranche to the first meeting in 2021 and the project completion report to the second meeting of the Executive Committee in 2022.</i>					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$10,000	\$700	\$10,700
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI: 7/2019-6/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Eswatini		0.4	\$145,000	\$7,200	\$152,200
GABON					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNEP	5.7	\$50,000	\$6,500	\$56,500
Total for Gabon		5.7	\$50,000	\$6,500	\$56,500
GAMBIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase X: 7/2019-6/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Gambia			\$85,000		\$85,000

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			Project	Support	Total
GUINEA-BISSAU					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI: 6/2019-5/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Guinea-Bissau			\$85,000		\$85,000
GUYANA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP	0.2	\$65,500	\$8,515	\$74,015
<i>Approved on the understanding that UNEP will include an update on progress towards implementing the recommendations in the verification report submitted to the 83rd meeting, including the process of calculating and allocating annual import quotas; and addressing the shortcomings of the TRIPS statistical software in providing detailed ODS consumption data when submitting the request for the third tranche of the HPMP.</i>					
HCFC phase-out management plan (stage II, second tranche)	UNDP	0.2	\$66,750	\$4,673	\$71,423
<i>Approved on the understanding that UNEP will include an update on progress towards implementing the recommendations in the verification report submitted to the 83rd meeting, including the process of calculating and allocating annual import quotas; and addressing the shortcomings of the TRIPS statistical software in providing detailed ODS consumption data when submitting the request for the third tranche of the HPMP.</i>					
Total for Guyana		0.4	\$132,250	\$13,188	\$145,438
HONDURAS					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 7/2019-6/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Honduras			\$85,000		\$85,000
KIRIBATI					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase VII: 10/2019-9/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Kiribati			\$85,000		\$85,000

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			Project	Support	
KUWAIT					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche) (extruded polystyrene foam sector phase-out)	UNIDO		\$756,845	\$52,979	\$809,824
<i>Noted that the updated Agreement between the Government and the Executive Committee had been revised based on the new target of 254.51 ODP tonnes for 2019 and 2020, the revised funding schedule and the extension of the duration of stage I from 2018 to 2020; and the commitment of the Government to ban the import and use of HCFC-22 and HCFC 142b in the XPS foam sector by 31 December 2020. The Government was requested, through UNEP, when submitting the request for the fourth tranche, to include a plan of action to address all remaining activities in the refrigeration servicing sector, along with the budgets for the activities in that plan of action, on the understanding that it would have achieved phase-out of HCFCs at the level specified in Appendix 2-A of the revised updated Agreement.</i>					
HCFC phase-out management plan (stage I, third tranche) (polyurethane foam sector phase-out)	UNIDO		\$80,000	\$5,600	\$85,600
<i>Noted that the updated Agreement between the Government and the Executive Committee had been revised based on the new target of 254.51 ODP tonnes for 2019 and 2020, the revised funding schedule and the extension of the duration of stage I from 2018 to 2020; and the commitment of the Government to ban the import and use of HCFC-22 and HCFC 142b in the XPS foam sector by 31 December 2020. The Government was requested, through UNEP, when submitting the request for the fourth tranche, to include a plan of action to address all remaining activities in the refrigeration servicing sector, along with the budgets for the activities in that plan of action, on the understanding that it would have achieved phase-out of HCFCs at the level specified in Appendix 2-A of the revised updated Agreement.</i>					
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector)	UNIDO		\$218,000	\$15,260	\$233,260
<i>Noted that the updated Agreement between the Government and the Executive Committee had been revised based on the new target of 254.51 ODP tonnes for 2019 and 2020, the revised funding schedule and the extension of the duration of stage I from 2018 to 2020; and the commitment of the Government to ban the import and use of HCFC-22 and HCFC 142b in the XPS foam sector by 31 December 2020. The Government was requested, through UNEP, when submitting the request for the fourth tranche, to include a plan of action to address all remaining activities in the refrigeration servicing sector, along with the budgets for the activities in that plan of action, on the understanding that it would have achieved phase-out of HCFCs at the level specified in Appendix 2-A of the revised updated Agreement.</i>					
Total for Kuwait			\$1,054,845	\$73,839	\$1,128,684

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LIBERIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 11/2019-10/2021)	UNEP		\$109,073	\$0	\$109,073
Total for Liberia			\$109,073		\$109,073
MALI					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNEP	1.8	\$52,000	\$6,760	\$58,760
<i>Approved on the understanding that if Mali were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
Total for Mali		1.8	\$52,000	\$6,760	\$58,760

* HCFC in ODP tonnes. HFC in metric tonnes

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MEXICO					
PRODUCTION					
Preparation of project proposal					
Project preparation for the control of HFC-23 by-product emissions in the HCFC production sector	UNIDO		\$55,000	\$3,850	\$58,850
<i>The project to be developed would enable the Government to comply with the HFC-23 by-product control obligations, including data regarding, costs and benefits and covering technical feasibility, economic viability, relevant credits that might be applicable in the future, and logistical, legal and transactional issues in relation to the following: (i) resuming operation of both the integrated on-site incinerator and the non-integrated on-site incinerator at the HCFC-22 production swing plant Quimobasicos, on the basis of three independent estimates of the costs/savings of doing so for each, including in relation to operation of the incinerator, compliance with standards for the management of hazardous waste, and monitoring and verifying the destruction of the HFC-23 by-product; (ii) importing HCFC-22 to meet demand in the domestic market, including a comparison of the price of sourcing it locally and internationally; (iii) destroying HFC-23 by-product through irreversible transformation and other new conversion technologies, and storage options for HFC-23 management; (iv) shipping HFC-23 for off-site destruction by means of a technology approved by the Meeting of the Parties; (v) optimizing the HCFC-22 production to reduce the generation of the HFC-23 by product; and (vi) selling the HFC-23 for feedstock use or adapting the plant so that it could use HFC-23 for the production of HCFC-22. UNIDO was requested to include information regarding the relationship between the country’s control of HFC-23 by-product emissions and the nationally determined contributions of the Government under the Paris Agreement.</i>					
Total for Mexico			\$55,000	\$3,850	\$58,850
MONGOLIA					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase XI: 1/2020-12/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Mongolia			\$85,000		\$85,000
MONTENEGRO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNIDO	0.2	\$30,000	\$2,250	\$32,250
Total for Montenegro		0.2	\$30,000	\$2,250	\$32,250

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			Project	Support	Total
MOROCCO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector)	UNIDO		\$35,000	\$2,625	\$37,625
<i>Noted that the Agreement between the Government and the Executive Committee had been updated based on the revised HCFC baseline for compliance of 51.35 ODP tonnes and the extension of the duration of stage I from 2017 to 2020. The Government and UNIDO were requested to submit progress reports on implementation of the work programme associated with the third and final tranche, on a yearly basis until the completion of the project, verification reports until approval of stage II of the HPMP and the project completion report to the first meeting of the Executive Committee in 2022.</i>					
Total for Morocco			\$35,000	\$2,625	\$37,625
MOZAMBIQUE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third and fourth tranches)	UNEP	1.6	\$67,500	\$8,775	\$76,275
<i>Noted that the Agreement between the Government and the Executive Committee had been updated based on decisions XXVI/14 and decision 73/61 that revised the HCFC baseline for compliance and the starting point for sustained aggregate reduction in HCFC consumption to 8.69 ODP tonnes and the level of funding for stage I of the HPMP for Mozambique to US\$332,500, plus agency support costs of US \$36,825, in accordance with decision 60/44(f)(xii). Approved on the understanding that Mozambique had consumption in the servicing sector only; and that the end-user incentive programme would enhance the sustainability of the training of servicing technicians and that end-users would provide co-financing to participate in the programme.</i>					
HCFC phase-out management plan (stage I, third and fourth tranches)	UNIDO	1.2	\$85,000	\$7,650	\$92,650
<i>Noted that the Agreement between the Government and the Executive Committee had been updated based on decisions XXVI/14 and decision 73/61 that revised the HCFC baseline for compliance and the starting point for sustained aggregate reduction in HCFC consumption to 8.69 ODP tonnes and the level of funding for stage I of the HPMP for Mozambique to US\$332,500, plus agency support costs of US \$36,825, in accordance with decision 60/44(f)(xii). Approved on the understanding that Mozambique had consumption in the servicing sector only; and that the end-user incentive programme would enhance the sustainability of the training of servicing technicians and that end-users would provide co-financing to participate in the programme.</i>					
Total for Mozambique		2.7	\$152,500	\$16,425	\$168,925

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MYANMAR					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$10,000	\$700	\$10,700
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600
Total for Myanmar			\$30,000	\$3,300	\$33,300
NICARAGUA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$10,000	\$700	\$10,700
Total for Nicaragua			\$30,000	\$3,300	\$33,300
NIGERIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage III)	UNIDO		\$72,500	\$5,075	\$77,575
Preparation of a HCFC phase-out management plan (stage III)	UNDP		\$22,500	\$1,575	\$24,075
Total for Nigeria			\$95,000	\$6,650	\$101,650
PAKISTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche) (domestic air-conditioning sector)	UNIDO	6.9	\$1,115,000	\$78,050	\$1,193,050
Noted that the Agreement between the Government and the Executive Committee had been updated to reflect the country's baseline of 248.11 ODP tonnes as reported under Article 7 of the Montreal Protocol.					

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HCFC phase-out management plan (stage II, second tranche) (project management unit)	UNIDO		\$294,500	\$20,615	\$315,115	
<i>Noted that the Agreement between the Government and the Executive Committee had been updated to reflect the country's baseline of 248.11 ODP tonnes as reported under Article 7 of the Montreal Protocol.</i>						
HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector)	UNEP	2.4	\$200,000	\$25,976	\$225,976	
<i>Noted that the Agreement between the Government and the Executive Committee had been updated to reflect the country's baseline of 248.11 ODP tonnes as reported under Article 7 of the Montreal Protocol.</i>						
HCFC phase-out management plan (stage II, second tranche) (polyurethane foam sector)	UNIDO		\$570,352	\$39,925	\$610,277	
<i>Noted that the Agreement between the Government and the Executive Committee had been updated to reflect the country's baseline of 248.11 ODP tonnes as reported under Article 7 of the Montreal Protocol.</i>						
Total for Pakistan		9.4	\$2,179,852	\$164,566	\$2,344,418	
PALAU						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase VIII: 12/2019-11/2021)	UNEP		\$85,000	\$0	\$85,000	
Total for Palau			\$85,000		\$85,000	
PANAMA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage III)	UNDP		\$60,000	\$4,200	\$64,200	
Total for Panama			\$60,000	\$4,200	\$64,200	
PHILIPPINES						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XII: 1/2020-12/2021)	UNEP		\$231,850	\$0	\$231,850	
Total for Philippines			\$231,850		\$231,850	

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SAMOA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase X: 11/2019-10/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Samoa			\$85,000		\$85,000
SIERRA LEONE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNEP		\$21,000	\$2,730	\$23,730
<i>Approved on the understanding that UNEP would include, as part of the progress report on the implementation of the fourth tranche of the HPMP, an update on progress towards development of an electronic system to enhance efficiency of monitoring the licensing system and an online system for importer registration and application of import allocation and licenses; and that additional refrigerant identifiers would be requested under stage II of the HPMP.</i>					
Total for Sierra Leone			\$21,000	\$2,730	\$23,730
SOLOMON ISLANDS					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase VIII: 12/2019-11/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Solomon Islands			\$85,000		\$85,000
SOMALIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV: 7/2019-6/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Somalia			\$85,000		\$85,000

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SOUTH AFRICA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche) (refrigeration servicing, custom training and monitoring)	UNIDO	6.1	\$499,612	\$34,973	\$534,585
<i>Approved on the understanding that information on implementation of the end-user demonstration programme would be included in the progress reports submitted when requesting future tranches of stage I of the HPMP.</i>					
Total for South Africa		6.1	\$499,612	\$34,973	\$534,585
SURINAME					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$10,000	\$700	\$10,700
Total for Suriname			\$30,000	\$3,300	\$33,300
SYRIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$30,000	\$3,900	\$33,900
<i>Noted that UNIDO, as cooperating agency, would prepare the investment component of the HPMP using funding previously approved.</i>					
Total for Syria			\$30,000	\$3,900	\$33,900
TANZANIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 7/2019-6/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Tanzania			\$85,000		\$85,000

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TOGO					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$20,000	\$1,400	\$21,400
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$40,000	\$5,200	\$45,200
HCFC phase-out management plan (stage I, fourth tranche)	UNEP	2.2	\$40,000	\$5,200	\$45,200
<i>Approved on the understanding that Togo had consumption in the servicing sector only; that the incentive programme to promote conversion of air-conditioning equipment to low-GWP alternatives include associated training and capacity building to ensure sustainable implementation; and that the three participating beneficiaries would provide co-financing to participate in the scheme.</i>					
Total for Togo		2.2	\$100,000	\$11,800	\$111,800
TONGA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase VIII: 12/2019-11/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Tonga			\$85,000		\$85,000
TRINIDAD AND TOBAGO					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase X: 1/2020-12/2021)	UNDP		\$85,000	\$5,950	\$90,950
Total for Trinidad and Tobago			\$85,000	\$5,950	\$90,950
URUGUAY					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage III)	UNDP		\$60,000	\$4,200	\$64,200
Total for Uruguay			\$60,000	\$4,200	\$64,200

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/83/48
Annex VI

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
ZAMBIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$10,000	\$700	\$10,700
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 7/2019-6/2021)	UNEP		\$85,000	\$0	\$85,000
Total for Zambia			\$115,000	\$3,300	\$118,300
ZIMBABWE					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$40,000	\$5,200	\$45,200
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$20,000	\$1,400	\$21,400
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase X: 7/2019-6/2021)	UNEP		\$189,750	\$0	\$189,750
Total for Zimbabwe			\$249,750	\$6,600	\$256,350
GRAND TOTAL		34.0	\$9,009,207	\$511,071	\$9,520,278

* HCFC in ODP tonnes. HFC in metric tonnes

Summary

UNEP/OzL.Pro/ExCom/83/48
Annex VI

Sector	HCFC	HFC	Funds approved (US\$)		
	(ODP tonne)	(Metric tonne)	Project	Support	Total
INVESTMENT PROJECT					
Phase-out plan	34.0		\$4,708,459	\$377,708	\$5,086,167
TOTAL:			\$4,708,459	\$377,708	\$5,086,167
WORK PROGRAMME AMENDMENT					
Production			\$55,000	\$3,850	\$58,850
Phase-out plan			\$615,000	\$57,150	\$672,150
Several			\$3,630,748	\$72,363	\$3,703,111
TOTAL:			\$4,300,748	\$133,363	\$4,434,111
Summary by Parties and Implementing Agencies					
IBRD					
UNDP	3.7		\$1,539,006	\$108,761	\$1,647,767
UNEP	15.9		\$3,583,392	\$128,208	\$3,711,600
UNIDO	14.4		\$3,886,809	\$274,102	\$4,160,911
GRAND TOTAL (HCFCs and HFCs)		34.0	\$9,009,207	\$511,071	\$9,520,278

Balances on projects returned at the 83rd meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
Japan (per decision 83/3(a)(vii))*	53	7	60
France (per decision 83/3(a)(vii))	-48	-4	-52
Spain (per decision 83/3(a)(vii))*	2,736	356	3,092
UNDP (per decision 83/3(a)(ii))	267,329	19,219	286,548
UNEP (per decision 83/3(a)(ii))	2,927,147	265,091	3,192,238
UNIDO (per decision 83/3(a)(ii))	345,199	25,603	370,802
World Bank (per decision 83/3(a)(ii)**	1,333,562	94,856	1,428,418
Total	4,875,978	405,128	5,281,106

*Cash transfer.

** Of this amount, US \$1,010,023 plus US \$70,701 of support costs should be transferred from the World Bank to UNIDO (per decision 83/39(b)(ii)a.).

Adjustment arising from the 83rd meeting for transferred projects

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
UNIDO (per decision 83/39(b)(ii)a.)	1,010,023	70,701	1,080,724

Interest accrued

Agency	Interest accrued (US\$)	Remarks
France (per decision 83/3(a)(viii))*	6,632	AFR/REF/48/DEM/36

*Cash transfer.

Net allocations based on decisions of the 83rd meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
France	48	4	52
UNDP	1,271,677	89,542	1,361,219
UNEP	656,245	-136,883	519,362
UNIDO	4,551,633	319,200	4,870,833
World Bank*	0	0	0
Total	6,479,603	271,863	6,751,466

* US \$323,539 plus US \$24,155 of support costs will be offsetted against the approvals at the 84th Meeting.

List of projects and activities approved for funding (additional contributions)

UNEP/OzL.Pro/ExCom/83/48
Annex VI

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SYRIA						
SEVERAL						
Technical assistance/support						
Enabling activities for HFC phase-down	UNEP		\$250,000	\$17,500	\$267,500	
<i>Funded from the additional voluntary contributions of non-Article 5 countries.</i>						

* HCFC in ODP tonnes. HFC in metric tonnes

Balances on projects returned at the 83rd meeting (additional contributions)

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
World Bank (per decision 83/3(a)(iii))	225,992	15,819	241,811
Total	225,992	15,819	241,811

Adjustment arising from the 83rd meeting for transferred projects

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
UNIDO (per decision 83/39(c)(ii))	225,992	15,819	241,811

Net allocations based on decisions of the 83rd meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
UNEP	250,000	17,500	267,500
UNIDO	225,992	15,819	241,811
World Bank*	-225,992	-15,819	-241,811
Total	250,000	17,500	267,500

*Amount returned by the World Bank and to be transferred to UNIDO.