

Annex XXXIX

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR MONTENEGRO**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	155,854	155,854	155,854	155,854	155,854	140,269	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	155,854	136,739	133,949	131,158	128,368	125,577	n/a
2.1	Lead IA (UNIDO) agreed funding (US \$)	115,050	0	0	74,550	0	0	189,600
2.2	Support costs for Lead IA (US \$)	14,956	0	0	9,692	0	0	24,648
3.1	Total agreed funding (US \$)	115,050	0	0	74,550	0	0	189,600
3.2	Total support costs (US \$)	14,956	0	0	9,692	0	0	24,648
3.3	Total agreed costs (US \$)	130,006	0	0	84,242	0	0	214,248