

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                     | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          | C.E.<br>(US\$/kg) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|----------|-------------------|
|                                                                                                                                                                                                                   |        |                         | Project               | Support  | Total             |
| ARMENIA                                                                                                                                                                                                           |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                    |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                               |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, third tranche)                                                                                                                                                          | UNDP   |                         | \$21,600              | \$1,944  | \$23,544          |
| SEVERAL                                                                                                                                                                                                           |        |                         |                       |          |                   |
| Ozone unit support                                                                                                                                                                                                |        |                         |                       |          |                   |
| Extension of institutional strengthening project (phase VII: 4/2021-3/2023)                                                                                                                                       | UNIDO  |                         | \$153,600             | \$10,752 | \$164,352         |
| Total for Armenia                                                                                                                                                                                                 |        |                         | \$175,200             | \$12,696 | \$187,896         |
| BARBADOS                                                                                                                                                                                                          |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                    |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                               |        |                         |                       |          |                   |
| Preparation of a HCFC phase-out management plan (stage II)                                                                                                                                                        | UNEP   |                         | \$30,000              | \$3,900  | \$33,900          |
| Verification report on the implementation of stage I of the HCFC phase-out management plan                                                                                                                        | UNEP   |                         | \$30,000              | \$3,900  | \$33,900          |
| Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought. |        |                         |                       |          |                   |
| Total for Barbados                                                                                                                                                                                                |        |                         | \$60,000              | \$7,800  | \$67,800          |
| BOLIVIA                                                                                                                                                                                                           |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                    |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                               |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage I, fifth tranche)                                                                                                                                                           | UNIDO  |                         | \$31,500              | \$2,835  | \$34,335          |
| Total for Bolivia                                                                                                                                                                                                 |        |                         | \$31,500              | \$2,835  | \$34,335          |
| BOSNIA AND HERZEGOVINA                                                                                                                                                                                            |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                    |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                               |        |                         |                       |          |                   |
| Verification report on implementation of stage I of the HCFC phase-out management plan                                                                                                                            | UNIDO  |                         | \$30,000              | \$2,700  | \$32,700          |
| Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought. |        |                         |                       |          |                   |
| Total for Bosnia and Herzegovina                                                                                                                                                                                  |        |                         | \$30,000              | \$2,700  | \$32,700          |

\* HCFC in ODP tonnes. HFC in metric tonnes

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\* HCFC in ODP tonnes. HFC in metric tonnes

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| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          | C.E.<br>(US\$/kg) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|----------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         | Project               | Support  |                   |
| BOTSWANA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | UNEP   |                         | \$150,000             | \$18,844 | \$168,844         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and have no HCFC imports after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol; and to impose a ban on the import and use of HCFC-141b for flushing by 1 January 2021 and a ban on imports of HCFC-based equipment by 1 January 2024. Deducted 7.15 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | UNIDO  |                         | \$100,000             | \$7,000  | \$107,000         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and have no HCFC imports after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol; and to impose a ban on the import and use of HCFC-141b for flushing by 1 January 2021 and a ban on imports of HCFC-based equipment by 1 January 2024. Deducted 7.15 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage I, third tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | UNEP   |                         | \$55,000              | \$7,150  | \$62,150          |
| Total for Botswana                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |                         | \$305,000             | \$32,994 | \$337,994         |

\* HCFC in ODP tonnes. HFC in metric tonnes

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UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Agency  | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |           | C.E.<br>(US\$/kg) |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------------------|-----------------------|-----------|-------------------|------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |                         | Project               | Support   |                   |      |
| BRAZIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |                         |                       |           |                   |      |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |                         |                       |           |                   |      |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |                         |                       |           |                   |      |
| HCFC phase-out management plan (stage II, fourth tranche) (refrigeration servicing sector)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Germany | 11.5                    | \$1,004,545           | \$111,800 | \$1,116,345       | 4.80 |
| <i>Noted that the Agreement between the Government and the Executive Committee had been updated to reflect the postponement of the funding tranche for 2020 to 2021 of UNDP; and the reduction of UNIDO’s component due to the removal of the three room AC enterprises (with a phase-out of 45.31 ODP tonnes of HCFC-22) that had converted with their own resources, and funding associated with the adjustment to the project management unit. UNDP was requested to continue assisting the Government in securing the supply of alternative technologies with low-GWP to the systems house U Tech, on the understanding that any incremental operating costs related to the conversion of froth system applications would not be paid under stage II until the technology originally selected or another technology with low GWP had been fully introduced, and to provide, at each meeting until the technology originally selected or another technology with low GWP had been fully introduced, a report on the status of the conversion, along with an update from the suppliers on the progress made towards ensuring that the selected technologies, including associated components, were available on a commercial basis in the country.</i> |         |                         |                       |           |                   |      |
| SEVERAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |         |                         |                       |           |                   |      |
| Ozone unit support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |         |                         |                       |           |                   |      |
| Extension of institutional strengthening project (phase IX: 1/2021-12/2022)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | UNDP    |                         | \$449,280             | \$31,450  | \$480,730         |      |
| Total for Brazil                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 11.5                    | \$1,453,825           | \$143,250 | \$1,597,075       |      |

\* HCFC in ODP tonnes. HFC in metric tonnes

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| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          | C.E.<br>(US\$/kg) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|----------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                         | Project               | Support  |                   |
| BRUNEI DARUSSALAM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | UNEP   |                         | \$149,100             | \$19,383 | \$168,483         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to establish regulatory measures to ban the import of all types of HCFC-based refrigeration and air-conditioning equipment by 1 January 2026; to completely phase out HCFCs by 1 January 2030, and that HCFC would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 3.96 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | UNDP   |                         | \$11,000              | \$990    | \$11,990          |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to establish regulatory measures to ban the import of all types of HCFC-based refrigeration and air-conditioning equipment by 1 January 2026; to completely phase out HCFCs by 1 January 2030, and that HCFC would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 3.96 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |          |                   |
| SEVERAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                         |                       |          |                   |
| Ozone unit support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         |                       |          |                   |
| Renewal of the institutional strengthening project (phase VII: 1/2021-12/2022)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | UNEP   |                         | \$89,600              | \$0      | \$89,600          |
| Total for Brunei Darussalam                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                         | \$249,700             | \$20,373 | \$270,073         |

\* HCFC in ODP tonnes. HFC in metric tonnes

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| Project Title                                                                                                                                                                                                     | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |         | C.E.<br>(US\$/kg) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|---------|-------------------|
|                                                                                                                                                                                                                   |        |                         | Project               | Support | Total             |
| BURKINA FASO                                                                                                                                                                                                      |        |                         |                       |         |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                    |        |                         |                       |         |                   |
| HCFC phase out plan                                                                                                                                                                                               |        |                         |                       |         |                   |
| HCFC phase-out management plan (stage I, fourth tranche)                                                                                                                                                          | UNEP   | 1.9                     | \$63,000              | \$8,190 | \$71,190          |
| Total for Burkina Faso                                                                                                                                                                                            |        | 1.9                     | \$63,000              | \$8,190 | \$71,190          |
| BURUNDI                                                                                                                                                                                                           |        |                         |                       |         |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                    |        |                         |                       |         |                   |
| HCFC phase out plan                                                                                                                                                                                               |        |                         |                       |         |                   |
| Verification report on the implementation of stage I of the HCFC phase-out management plan                                                                                                                        | UNEP   |                         | \$30,000              | \$3,900 | \$33,900          |
| Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought. |        |                         |                       |         |                   |
| Total for Burundi                                                                                                                                                                                                 |        |                         | \$30,000              | \$3,900 | \$33,900          |
| CAPE VERDE                                                                                                                                                                                                        |        |                         |                       |         |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                    |        |                         |                       |         |                   |
| HCFC phase out plan                                                                                                                                                                                               |        |                         |                       |         |                   |
| HCFC phase-out management plan (stage I, fifth tranche)                                                                                                                                                           | UNEP   |                         | \$16,000              | \$2,080 | \$18,080          |
| SEVERAL                                                                                                                                                                                                           |        |                         |                       |         |                   |
| Ozone unit support                                                                                                                                                                                                |        |                         |                       |         |                   |
| Extension of the institutional strengthening project (phase VII: 1/2021-12/2022)                                                                                                                                  | UNEP   |                         | \$85,000              | \$0     | \$85,000          |
| Total for Cape Verde                                                                                                                                                                                              |        |                         | \$101,000             | \$2,080 | \$103,080         |
| CHILE                                                                                                                                                                                                             |        |                         |                       |         |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                    |        |                         |                       |         |                   |
| HCFC phase out plan                                                                                                                                                                                               |        |                         |                       |         |                   |
| Preparation of a HCFC phase-out management plan (stage III)                                                                                                                                                       | UNIDO  |                         | \$45,000              | \$3,150 | \$48,150          |
| Preparation of a HCFC phase-out management plan (stage III)                                                                                                                                                       | UNEP   |                         | \$15,000              | \$1,950 | \$16,950          |
| Total for Chile                                                                                                                                                                                                   |        |                         | \$60,000              | \$5,100 | \$65,100          |

\* HCFC in ODP tonnes. HFC in metric tonnes

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| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Agency | ODP/Metric (tonnes)* | Funds approved (US\$) |          | C.E. (US\$/kg) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------------------|-----------------------|----------|----------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |                      | Project               | Support  | Total          |
| COOK ISLANDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                      |                       |          |                |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                      |                       |          |                |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                      |                       |          |                |
| HCFC phase-out management plan for PIC countries through regional approach (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | UNEP   |                      | \$165,050             | \$21,457 | \$186,507      |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030 and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 0.56 metric tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                      |                       |          |                |
| Total for Cook Islands                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                      | \$165,050             | \$21,457 | \$186,507      |
| CUBA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                      |                       |          |                |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                      |                       |          |                |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                      |                       |          |                |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | UNDP   |                      | \$260,000             | \$18,200 | \$278,200      |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030 and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 10.97 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i>   |        |                      |                       |          |                |
| Total for Cuba                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                      | \$260,000             | \$18,200 | \$278,200      |

\* HCFC in ODP tonnes. HFC in metric tonnes

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| Project Title | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |         | C.E.<br>(US\$/kg) |
|---------------|--------|-------------------------|-----------------------|---------|-------------------|
|               |        |                         | Project               | Support |                   |

## DOMINICA

### PHASE-OUT PLAN

#### HCFC phase out plan

|                                                                                            |      |  |          |         |          |
|--------------------------------------------------------------------------------------------|------|--|----------|---------|----------|
| Verification report on the implementation of stage I of the HCFC phase-out management plan | UNEP |  | \$30,000 | \$3,900 | \$33,900 |
|--------------------------------------------------------------------------------------------|------|--|----------|---------|----------|

*Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.*

|                           |  |                 |                |                 |
|---------------------------|--|-----------------|----------------|-----------------|
| <b>Total for Dominica</b> |  | <b>\$30,000</b> | <b>\$3,900</b> | <b>\$33,900</b> |
|---------------------------|--|-----------------|----------------|-----------------|

## DOMINICAN REPUBLIC

### PHASE-OUT PLAN

#### HCFC phase out plan

|                                                           |      |  |          |         |          |
|-----------------------------------------------------------|------|--|----------|---------|----------|
| HCFC phase-out management plan (stage III, first tranche) | UNEP |  | \$69,475 | \$9,032 | \$78,507 |
|-----------------------------------------------------------|------|--|----------|---------|----------|

*Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 97.5 per cent of the country's baseline by 1 January 2028 and completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol; and to establish a mandatory certification system for service technicians by 2025. Deducted 28.02 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and if the Dominican Republic intended to have consumption in the period 2030-2040 in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to the Agreement covering the period beyond 2030.*

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UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |                 | C.E.<br>(US\$/kg)  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|-----------------|--------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                         | Project               | Support         |                    |
| <p>HCFC phase-out management plan (stage III, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 97.5 per cent of the country's baseline by 1 January 2028 and completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol; and to establish a mandatory certification system for service technicians by 2025. Deducted 28.02 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and if the Dominican Republic intended to have consumption in the period 2030-2040 in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to the Agreement covering the period beyond 2030.</i></p> | UNDP   |                         | \$603,005             | \$42,210        | \$645,215          |
| <p>HCFC phase-out management plan (stage II, third tranche)</p> <p><i>The Government of the Dominican Republic, UNDP and UNEP were requested to submit a progress report on the implementation of the work programme associated with the final tranche to the first meeting of the Executive Committee in 2022. UNDP was requested to submit detailed reports on the results of the pilot project for the adoption of non-ODP, low-GWP technologies and RAC equipment conversion once they have been completed, to allow the Secretariat to develop fact sheets to inform future projects, in line with decision 84/84(d).</i></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | UNDP   |                         | \$146,558             | \$10,259        | \$156,817          |
| <b>SEVERAL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         |                       |                 |                    |
| <b>Ozone unit support</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                         |                       |                 |                    |
| Extension of the institutional strengthening project (phase XI: 1/2021-12/2022)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | UNEP   |                         | \$171,946             | \$0             | \$171,946          |
| <b>Total for Dominican Republic</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                         | <b>\$990,984</b>      | <b>\$61,501</b> | <b>\$1,052,485</b> |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |         | C.E.<br>(US\$/kg) |
|---------------|--------|-------------------------|-----------------------|---------|-------------------|
|               |        |                         | Project               | Support |                   |

## ECUADOR

### PHASE-OUT PLAN

#### HCFC phase out plan

|                                                          |      |  |          |         |          |
|----------------------------------------------------------|------|--|----------|---------|----------|
| HCFC phase-out management plan (stage II, first tranche) | UNEP |  | \$24,000 | \$3,120 | \$27,120 |
|----------------------------------------------------------|------|--|----------|---------|----------|

*Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to establish regulatory measures to control intended emissions of refrigerant during installation, servicing and decommissioning by 1 January 2023; not to issue any import quota for HCFC-141b contained in pre-blended polyols, except for a maximum of 0.86 ODP tonnes (7.78 metric tonnes) for spray foam for each year between 2021 and 2023; and to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030 and 2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 16.13 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. The Government was requested to submit, as part of stage II of the HPMP, a project proposal for the phase-out of HCFC-141b contained in imported pre blended polyols for spray foam, in line with decision 81/47(c)(iii), noting that the Government has deferred the enforcement of the import ban on HCFC-141b for spray foam from 1 January 2022 to 1 January 2024, in order to allow for the conversion of enterprises. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and recognizing that the Government has requested funding commensurate with a low-volume consuming country, the expected annual HCFC consumption for the 2030-2040 period.*

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Agency | ODP/Metric (tonnes)* | Funds approved (US\$) |                 | C.E. (US\$/kg)   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------------------|-----------------------|-----------------|------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |                      | Project               | Support         |                  |
| <p>HCFC phase-out management plan (stage II, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to establish regulatory measures to control intended emissions of refrigerant during installation, servicing and decommissioning by 1 January 2023; not to issue any import quota for HCFC-141b contained in pre-blended polyols, except for a maximum of 0.86 ODP tonnes (7.78 metric tonnes) for spray foam for each year between 2021 and 2023; and to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030 and 2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 16.13 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. The Government was requested to submit, as part of stage II of the HPMP, a project proposal for the phase-out of HCFC-141b contained in imported pre blended polyols for spray foam, in line with decision 81/47(c)(iii), noting that the Government has deferred the enforcement of the import ban on HCFC-141b for spray foam from 1 January 2022 to 1 January 2024, in order to allow for the conversion of enterprises. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and recognizing that the Government has requested funding commensurate with a low-volume consuming country, the expected annual HCFC consumption for the 2030-2040 period.</i></p> | UNIDO  |                      | \$268,750             | \$18,813        | \$287,563        |
| <b>Total for Ecuador</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                      | <b>\$292,750</b>      | <b>\$21,933</b> | <b>\$314,683</b> |
| <b>EGYPT</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                      |                       |                 |                  |
| <b>SEVERAL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                      |                       |                 |                  |
| <b>Ozone unit support</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                      |                       |                 |                  |
| Extension of the institutional strengthening project (phase XIII: 1/2021-12/2022)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | UNIDO  |                      | \$292,253             | \$20,458        | \$312,711        |
| <b>Total for Egypt</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                      | <b>\$292,253</b>      | <b>\$20,458</b> | <b>\$312,711</b> |
| <b>EL SALVADOR</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                      |                       |                 |                  |
| <b>PHASE-OUT PLAN</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                      |                       |                 |                  |
| <b>HCFC phase out plan</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                      |                       |                 |                  |
| HCFC phase-out management plan (stage I, fourth tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | UNDP   |                      | \$16,000              | \$1,200         | \$17,200         |
| <i>UNDP was requested to include, as part of the submission for stage II of the HPMP for El Salvador, an update on progress towards implementing the recommendations in the verification report submitted to the 86th meeting.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                      |                       |                 |                  |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |                | C.E.<br>(US\$/kg) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|----------------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                         | Project               | Support        |                   |
| HCFC phase-out management plan (stage I, fourth tranche)<br><i>UNDP was requested to include, as part of the submission for stage II of the HPMP for El Salvador, an update on progress towards implementing the recommendations in the verification report submitted to the 86th meeting.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | UNEP   |                         | \$19,000              | \$520          | \$19,520          |
| <b>Total for El Salvador</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                         | <b>\$35,000</b>       | <b>\$1,720</b> | <b>\$36,720</b>   |
| <b>EQUATORIAL GUINEA</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                         |                       |                |                   |
| <b>PHASE-OUT PLAN</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                         |                       |                |                   |
| <b>HCFC phase out plan</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                         |                       |                |                   |
| Verification report on the implementation of the HCFC phase-out management plan<br><i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | UNEP   |                         | \$30,000              | \$3,900        | \$33,900          |
| <b>Total for Equatorial Guinea</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         | <b>\$30,000</b>       | <b>\$3,900</b> | <b>\$33,900</b>   |
| <b>ESWATINI</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                         |                       |                |                   |
| <b>PHASE-OUT PLAN</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                         |                       |                |                   |
| <b>HCFC phase out plan</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                         |                       |                |                   |
| Verification report on the implementation of the HCFC phase-out management plan<br><i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | UNEP   |                         | \$30,000              | \$3,900        | \$33,900          |
| HCFC phase-out management plan (stage II, first tranche)<br><i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 1.11 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> | UNEP   |                         | \$70,000              | \$9,100        | \$79,100          |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |                 | C.E.<br>(US\$/kg) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|-----------------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                         | Project               | Support         |                   |
| <p>HCFC phase-out management plan (stage II, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 1.11 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i></p> | UNDP   |                         | \$50,000              | \$4,500         | \$54,500          |
| <b>Total for Eswatini</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         | <b>\$150,000</b>      | <b>\$17,500</b> | <b>\$167,500</b>  |
| <b>ETHIOPIA</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                         |                       |                 |                   |
| <b>SEVERAL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                         |                       |                 |                   |
| <b>Ozone unit support</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         |                       |                 |                   |
| Extension of the institutional strengthening project (phase VIII: 1/2021-12/2022)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | UNEP   |                         | \$85,000              | \$0             | \$85,000          |
| <b>Total for Ethiopia</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         | <b>\$85,000</b>       |                 | <b>\$85,000</b>   |
| <b>FIJI</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                         |                       |                 |                   |
| <b>PHASE-OUT PLAN</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                         |                       |                 |                   |
| <b>HCFC phase out plan</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                         |                       |                 |                   |
| <p>HCFC phase-out management plan (stage I, fourth tranche)</p> <p><i>Noted that the Agreement between the Government and the Executive Committee had been updated to reflect the revised HCFC baseline for compliance; and UNDP was requested to submit a detailed report on the results of the end users incentive programme to replace HCFC-22-based air-conditioning units with HFC 32-based units, to allow the Secretariat to develop fact sheets to inform future projects, in line with decision 84/84(d).</i></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | UNDP   |                         | \$19,950              | \$1,795         | \$21,745          |
| <p>HCFC phase-out management plan (stage I, fourth tranche)</p> <p><i>Noted that the Agreement between the Government and the Executive Committee had been updated to reflect the revised HCFC baseline for compliance; and UNDP was requested to submit a detailed report on the results of the end users incentive programme to replace HCFC-22-based air-conditioning units with HFC 32-based units, to allow the Secretariat to develop fact sheets to inform future projects, in line with decision 84/84(d).</i></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | UNEP   |                         | \$11,550              | \$1,502         | \$13,052          |
| <b>SEVERAL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                         |                       |                 |                   |
| <b>Ozone unit support</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         |                       |                 |                   |
| Extension of the institutional strengthening project (phase XII: 1/2021-12/2022)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | UNEP   |                         | \$85,000              | \$0             | \$85,000          |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          | C.E.<br>(US\$/kg) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|----------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                         | Project               | Support  |                   |
| Total for Fiji                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                         | \$116,500             | \$3,297  | \$119,797         |
| GAMBIA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage I, fifth tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | UNEP   |                         | \$21,000              | \$2,730  | \$23,730          |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | UNIDO  |                         | \$90,000              | \$8,100  | \$98,100          |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 0.98 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | UNEP   |                         | \$100,000             | \$13,000 | \$113,000         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 0.98 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |          |                   |
| Total for Gambia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                         | \$211,000             | \$23,830 | \$234,830         |
| GHANA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         |                       |          |                   |
| SEVERAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                         |                       |          |                   |
| Ozone unit support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                         |                       |          |                   |
| Extension of the institutional strengthening project (phase XIV: 1/2021-12/2022)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | UNDP   |                         | \$178,048             | \$12,463 | \$190,511         |
| Total for Ghana                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                         | \$178,048             | \$12,463 | \$190,511         |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          | C.E.<br>(US\$/kg) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|----------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                         | Project               | Support  |                   |
| GUATEMALA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | UNIDO  | 0.6                     | \$129,600             | \$9,072  | \$138,672         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 45 per cent of the country's baseline by 2022, 67.5 per cent by 2025 and 85 per cent by 2028 and completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol; to issue a ban on the import of HCFC-141b for flushing from 1 January 2021; and to establish regulatory measures to control intended emissions of refrigerant during installation, servicing and decommissioning by 1 January 2024. Deducted 5.4 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | UNEP   | 0.2                     | \$43,000              | \$5,590  | \$48,590          |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 45 per cent of the country's baseline by 2022, 67.5 per cent by 2025 and 85 per cent by 2028 and completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol; to issue a ban on the import of HCFC-141b for flushing from 1 January 2021; and to establish regulatory measures to control intended emissions of refrigerant during installation, servicing and decommissioning by 1 January 2024. Deducted 5.4 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |          |                   |
| Total for Guatemala                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        | 0.8                     | \$172,600             | \$14,662 | \$187,262         |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                     | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |         | C.E.<br>(US\$/kg) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|---------|-------------------|
|                                                                                                                                                                                                                   |        |                         | Project               | Support | Total             |
| GUINEA                                                                                                                                                                                                            |        |                         |                       |         |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                    |        |                         |                       |         |                   |
| HCFC phase out plan                                                                                                                                                                                               |        |                         |                       |         |                   |
| Preparation of a HCFC phase-out management plan (stage II)                                                                                                                                                        | UNIDO  |                         | \$10,000              | \$700   | \$10,700          |
| Preparation of a HCFC phase-out management plan (stage II)                                                                                                                                                        | UNEP   |                         | \$20,000              | \$2,600 | \$22,600          |
| Total for Guinea                                                                                                                                                                                                  |        |                         | \$30,000              | \$3,300 | \$33,300          |
| GUYANA                                                                                                                                                                                                            |        |                         |                       |         |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                    |        |                         |                       |         |                   |
| HCFC phase out plan                                                                                                                                                                                               |        |                         |                       |         |                   |
| Verification report on the implementation of the HCFC phase-out management plan                                                                                                                                   | UNEP   |                         | \$30,000              | \$3,900 | \$33,900          |
| Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought. |        |                         |                       |         |                   |
| Total for Guyana                                                                                                                                                                                                  |        |                         | \$30,000              | \$3,900 | \$33,900          |
| HAITI                                                                                                                                                                                                             |        |                         |                       |         |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                    |        |                         |                       |         |                   |
| HCFC phase out plan                                                                                                                                                                                               |        |                         |                       |         |                   |
| Verification report on the implementation of the HCFC phase-out management plan                                                                                                                                   | UNEP   |                         | \$30,000              | \$3,900 | \$33,900          |
| Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought. |        |                         |                       |         |                   |
| Total for Haiti                                                                                                                                                                                                   |        |                         | \$30,000              | \$3,900 | \$33,900          |

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |         | C.E.<br>(US\$/kg) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|---------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                         | Project               | Support | Total             |
| HONDURAS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                         |                       |         |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                         |                       |         |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                         |                       |         |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | UNEP   | 0.2                     | \$26,500              | \$3,445 | \$29,945          |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 50.2 per cent by 2022, 67.5 per cent by 2025, 86.4 per cent by 2028 and completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol; and to establish regulatory measures to control intended emissions of refrigerant during installation, servicing and decommissioning by 1 January 2024. Deducted 11.71 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |         |                   |
| HCFC phase-out management plan (stage I, fifth tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | UNEP   |                         | \$25,000              | \$3,250 | \$28,250          |
| <i>UNIDO was requested to submit to the 88th meeting an update on progress towards implementing the recommendations in the verification report, including actions taken by Honduras to ensure the accuracy of country programme implementation data and Article 7 data submitted to the Multilateral Fund and Ozone Secretariats, respectively.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                         |                       |         |                   |
| HCFC phase-out management plan (stage I, fifth tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | UNIDO  |                         | \$40,000              | \$3,000 | \$43,000          |
| <i>UNIDO was requested to submit to the 88th meeting an update on progress towards implementing the recommendations in the verification report, including actions taken by Honduras to ensure the accuracy of country programme implementation data and Article 7 data submitted to the Multilateral Fund and Ozone Secretariats, respectively.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                         |                       |         |                   |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |                 | C.E.<br>(US\$/kg) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|-----------------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                         | Project               | Support         |                   |
| <p>HCFC phase-out management plan (stage II, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 50.2 per cent by 2022, 67.5 per cent by 2025, 86.4 per cent by 2028 and completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol; and to establish regulatory measures to control intended emissions of refrigerant during installation, servicing and decommissioning by 1 January 2024. Deducted 11.71 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i></p> | UNIDO  | 1.6                     | \$197,000             | \$13,790        | \$210,790         |
| <b>Total for Honduras</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        | <b>1.8</b>              | <b>\$288,500</b>      | <b>\$23,485</b> | <b>\$311,985</b>  |

## INDIA

### PHASE-OUT PLAN

#### HCFC phase out plan

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |      |             |           |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|-------------|-----------|-------------|
| <p>HCFC phase-out management plan (stage II, third tranche) (refrigeration servicing sector plan)</p> <p><i>Noted that as part of the submission for the fourth (final) tranche of stage II of the HPMP, the Government of India would either return US \$709,493, plus agency support costs for UNDP associated with the non Article-5 ownership of Subros Ltd, or propose to switch that enterprise with an alternate enterprise, at which time any adjustments to the funding level and remaining HCFC consumption eligible for phase-out would be made; that the Government determined that the continuous panel manufacturing production lines of three enterprises initially included in stage II of the HPMP were not in compliance with the 1 January 2015 ban, excluded the conversion of these lines from the HPMP, and will return the disbursed amount of US \$283,856 to the project, in line with decision 82/74(c); and that US \$4,062,046, plus agency support costs of US \$284,343, would be deducted from the approval for UNDP, in line with decision 77/43(d)(ii). Noted that for the amount approved for Germany of US\$1,500,000, plus agency support costs of US\$167,941, US\$105,887, plus agency support costs of US \$11,855, will be allocated to the 87th meeting.</i></p> | Germany | 16.0 | \$1,394,113 | \$156,086 | \$1,550,199 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|-------------|-----------|-------------|

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |           | C.E.<br>(US\$/kg) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|-----------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                         | Project               | Support   |                   |
| HCFC phase-out management plan (stage II, third tranche)<br>(refrigeration servicing sector plan)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | UNEP   | 2.4                     | \$210,000             | \$25,433  | \$235,433         |
| <i>Noted that as part of the submission for the fourth (final) tranche of stage II of the HPMP, the Government of India would either return US \$709,493, plus agency support costs for UNDP associated with the non Article-5 ownership of Subros Ltd, or propose to switch that enterprise with an alternate enterprise, at which time any adjustments to the funding level and remaining HCFC consumption eligible for phase-out would be made; that the Government determined that the continuous panel manufacturing production lines of three enterprises initially included in stage II of the HPMP were not in compliance with the 1 January 2015 ban, excluded the conversion of these lines from the HPMP, and will return the disbursed amount of US \$283,856 to the project, in line with decision 82/74(c); and that US \$4,062,046, plus agency support costs of US \$284,343, would be deducted from the approval for UNDP, in line with decision 77/43(d)(ii).</i> |        |                         |                       |           |                   |
| HCFC phase-out management plan (stage II, third tranche)<br>(polyurethane foam sector plan)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | UNDP   | 210.8                   | \$7,790,280           | \$545,320 | \$8,335,600       |
| <i>Noted that as part of the submission for the fourth (final) tranche of stage II of the HPMP, the Government of India would either return US \$709,493, plus agency support costs for UNDP associated with the non Article-5 ownership of Subros Ltd, or propose to switch that enterprise with an alternate enterprise, at which time any adjustments to the funding level and remaining HCFC consumption eligible for phase-out would be made; that the Government determined that the continuous panel manufacturing production lines of three enterprises initially included in stage II of the HPMP were not in compliance with the 1 January 2015 ban, excluded the conversion of these lines from the HPMP, and will return the disbursed amount of US \$283,856 to the project, in line with decision 82/74(c); and that US \$4,062,046, plus agency support costs of US \$284,343, would be deducted from the approval for UNDP, in line with decision 77/43(d)(ii).</i> |        |                         |                       |           |                   |
| HCFC phase-out management plan (stage II, third tranche)<br>(air-conditioning manufacturing sector plan)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | UNDP   | 17.3                    | \$3,455,220           | \$241,865 | \$3,697,085       |
| <i>Noted that as part of the submission for the fourth (final) tranche of stage II of the HPMP, the Government of India would either return US\$709,493, plus agency support costs for UNDP associated with the non Article-5 ownership of Subros Ltd, or propose to switch that enterprise with an alternate enterprise, at which time any adjustments to the funding level and remaining HCFC consumption eligible for phase-out would be made; that the Government determined that the continuous panel manufacturing production lines of three enterprises initially included in stage II of the HPMP were not in compliance with the 1 January 2015 ban, excluded the conversion of these lines from the HPMP, and will return the disbursed amount of US \$283,856 to the project, in line with decision 82/74(c); and that US\$4,062,046, plus agency support costs of US \$284,343, would be deducted from the approval for UNDP, in line with decision 77/43(d)(ii).</i>   |        |                         |                       |           |                   |

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |                    | C.E.<br>(US\$/kg)   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|--------------------|---------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                         | Project               | Support            |                     |
| HCFC phase-out management plan (stage II, third tranche)<br>(project management and monitoring)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | UNDP   |                         | \$800,000             | \$56,000           | \$856,000           |
| <i>Noted that as part of the submission for the fourth (final) tranche of stage II of the HPMP, the Government of India would either return US \$709,493, plus agency support costs for UNDP associated with the non Article-5 ownership of Subros Ltd, or propose to switch that enterprise with an alternate enterprise, at which time any adjustments to the funding level and remaining HCFC consumption eligible for phase-out would be made; that the Government determined that the continuous panel manufacturing production lines of three enterprises initially included in stage II of the HPMP were not in compliance with the 1 January 2015 ban, excluded the conversion of these lines from the HPMP, and will return the disbursed amount of US \$283,856 to the project, in line with decision 82/74(c); and that US \$4,062,046, plus agency support costs of US \$284,343, would be deducted from the approval for UNDP, in line with decision 77/43(d)(ii).</i> |        |                         |                       |                    |                     |
| <b>Total for India</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        | <b>246.5</b>            | <b>\$13,649,613</b>   | <b>\$1,024,704</b> | <b>\$14,674,317</b> |

## IRAN

### PHASE-OUT PLAN

#### HCFC phase out plan

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |      |     |           |          |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----|-----------|----------|-----------|
| HCFC phase-out management plan (stage II, third tranche)<br>(refrigeration servicing sector)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | UNEP | 2.0 | \$170,000 | \$21,129 | \$191,129 |
| <i>Noted that US \$375,701, plus agency support cost of US \$26,299 would be deducted from the approval for UNIDO, in line with decision 84/74(a)(iv). UNIDO, UNDP and the Governments of Germany and Italy were requested to continue submitting, with each funding tranche request, a detailed report on the status of the conversion of each of the foam projects covered under stage II including the financial viability, the current level of HCFC-141b consumption, the alternative technology selected, the total cost from the Multilateral Fund and the level of co financing, as applicable, in line with decision 84/74(c).</i> |      |     |           |          |           |
| HCFC phase-out management plan (stage II, third tranche)<br>(refrigeration servicing sector and PMU)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | UNDP | 2.8 | \$448,415 | \$31,390 | \$479,805 |
| <i>Noted that US \$375,701, plus agency support cost of US \$26,299 would be deducted from the approval for UNIDO, in line with decision 84/74(a)(iv). UNIDO, UNDP and the Governments of Germany and Italy were requested to continue submitting, with each funding tranche request, a detailed report on the status of the conversion of each of the foam projects covered under stage II including the financial viability, the current level of HCFC-141b consumption, the alternative technology selected, the total cost from the Multilateral Fund and the level of co financing, as applicable, in line with decision 84/74(c).</i> |      |     |           |          |           |

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Agency  | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          | C.E.<br>(US\$/kg) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------------------|-----------------------|----------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |         |                         | Project               | Support  |                   |
| HCFC phase-out management plan (stage II, third tranche)<br>(commercial refrigeration sector)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Germany | 1.7                     | \$145,255             | \$16,521 | \$161,776         |
| <i>Noted that US \$375,701, plus agency support cost of US \$26,299 would be deducted from the approval for UNIDO, in line with decision 84/74(a)(iv). UNIDO, UNDP and the Governments of Germany and Italy were requested to continue submitting, with each funding tranche request, a detailed report on the status of the conversion of each of the foam projects covered under stage II including the financial viability, the current level of HCFC-141b consumption, the alternative technology selected, the total cost from the Multilateral Fund and the level of co financing, as applicable, in line with decision 84/74(c).</i> |         |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, third tranche)<br>(foam sector)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Germany | 0.8                     | \$139,754             | \$15,896 | \$155,650         |
| <i>Noted that US \$375,701, plus agency support cost of US \$26,299 would be deducted from the approval for UNIDO, in line with decision 84/74(a)(iv). UNIDO, UNDP and the Governments of Germany and Italy were requested to continue submitting, with each funding tranche request, a detailed report on the status of the conversion of each of the foam projects covered under stage II including the financial viability, the current level of HCFC-141b consumption, the alternative technology selected, the total cost from the Multilateral Fund and the level of co financing, as applicable, in line with decision 84/74(c).</i> |         |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, third tranche)<br>(foam sector)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | UNDP    | 5.2                     | \$283,475             | \$19,843 | \$303,318         |
| <i>Noted that US \$375,701, plus agency support cost of US \$26,299 would be deducted from the approval for UNIDO, in line with decision 84/74(a)(iv). UNIDO, UNDP and the Governments of Germany and Italy were requested to continue submitting, with each funding tranche request, a detailed report on the status of the conversion of each of the foam projects covered under stage II including the financial viability, the current level of HCFC-141b consumption, the alternative technology selected, the total cost from the Multilateral Fund and the level of co financing, as applicable, in line with decision 84/74(c).</i> |         |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, third tranche)<br>(commercial refrigeration sector)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | UNDP    | 6.6                     | \$576,090             | \$40,326 | \$616,416         |
| <i>Noted that US \$375,701, plus agency support cost of US \$26,299 would be deducted from the approval for UNIDO, in line with decision 84/74(a)(iv). UNIDO, UNDP and the Governments of Germany and Italy were requested to continue submitting, with each funding tranche request, a detailed report on the status of the conversion of each of the foam projects covered under stage II including the financial viability, the current level of HCFC-141b consumption, the alternative technology selected, the total cost from the Multilateral Fund and the level of co financing, as applicable, in line with decision 84/74(c).</i> |         |                         |                       |          |                   |

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Agency                   | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |                  | C.E.<br>(US\$/kg)  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------|-----------------------|------------------|--------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                          |                         | Project               | Support          |                    |
| HCFC phase-out management plan (stage II, third tranche)<br>(foam sector)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | UNIDO                    | 9.3                     | \$524,000             | \$36,680         | \$560,680          |
| <i>Noted that US \$375,701, plus agency support cost of US \$26,299 would be deducted from the approval for UNIDO, in line with decision 84/74(a)(iv). UNIDO, UNDP and the Governments of Germany and Italy were requested to continue submitting, with each funding tranche request, a detailed report on the status of the conversion of each of the foam projects covered under stage II including the financial viability, the current level of HCFC-141b consumption, the alternative technology selected, the total cost from the Multilateral Fund and the level of co financing, as applicable, in line with decision 84/74(c).</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                         |                       |                  |                    |
| <b>SEVERAL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |                         |                       |                  |                    |
| <b>Ozone unit support</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                          |                         |                       |                  |                    |
| Extension of the institutional strengthening project (phase XIII: 4/2021-3/2023)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | UNDP                     |                         | \$222,094             | \$15,547         | \$237,641          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Total for Iran</b>    | <b>28.2</b>             | <b>\$2,509,083</b>    | <b>\$197,332</b> | <b>\$2,706,415</b> |
| <b>JAMAICA</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |                         |                       |                  |                    |
| <b>PHASE-OUT PLAN</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                          |                         |                       |                  |                    |
| <b>HCFC phase out plan</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                         |                       |                  |                    |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | UNDP                     |                         | \$117,000             | \$8,190          | \$125,190          |
| <i>Noted that the revised starting point for sustained aggregate reduction in HCFC consumption for Jamaica was 10.58 ODP tonnes, based on the best estimates of consumption in the country in 2009 and 2010; and that the maximum remaining funding for which the country was eligible for the total phase-out of HCFCs was US \$390,000, based on the difference between the maximum level of funding eligible for the complete phase-out of US \$950,000 in line with decision 74/50(c)(xii) and the funding approved under stage I of US \$560,000. Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol; to prohibit import of HCFC-based equipment by 1 January 2026. Deducted 2.48 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. The Government and UNDP were requested to provide, to the 87th meeting, an update on the status of implementation of the measures for strengthening the licensing and quota system and monitoring and reporting of HCFC consumption recommended in the verification report submitted to the 85th meeting. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |                          |                         |                       |                  |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Total for Jamaica</b> |                         | <b>\$117,000</b>      | <b>\$8,190</b>   | <b>\$125,190</b>   |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Agency | ODP/Metric (tonnes)* | Funds approved (US\$) |          | C.E. (US\$/kg) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------------------|-----------------------|----------|----------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |                      | Project               | Support  | Total          |
| KENYA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                      |                       |          |                |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                      |                       |          |                |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                      |                       |          |                |
| HCFC phase-out management plan (stage II, second tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | France |                      | \$616,500             | \$71,310 | \$687,810      |
| <i>The Government of Kenya was requested to submit, through the Government of France, a status report, to the last meeting of 2021, on the strengthening of the licensing and quota system for HCFCs and information sharing with Kenya Revenue Authority on HCFC imports in light of the recommendations made in the verification report. The Government of France was requested to submit detailed reports on the results of the demonstration projects/incentive schemes for residential air-conditioning and commercial refrigeration once they have been completed, to allow the Secretariat to develop fact sheets to inform future projects, in line with decision 84/84(d).</i>                                                                                                                                                                                                                                                                                                                                                                                    |        |                      |                       |          |                |
| SEVERAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                      |                       |          |                |
| Ozone unit support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                      |                       |          |                |
| Extension of institutional strengthening project (phase XII: 1/2021-12/2022)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | UNEP   |                      | \$194,134             | \$0      | \$194,134      |
| Total for Kenya                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |                      | \$810,634             | \$71,310 | \$881,944      |
| KIRIBATI                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                      |                       |          |                |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                      |                       |          |                |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                      |                       |          |                |
| HCFC phase-out management plan for PIC countries through regional approach (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | UNEP   |                      | \$201,600             | \$26,208 | \$227,808      |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030 and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 0.63 metric tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                      |                       |          |                |
| Total for Kiribati                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                      | \$201,600             | \$26,208 | \$227,808      |
| KYRGYZSTAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |                      |                       |          |                |
| SEVERAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                      |                       |          |                |
| Ozone unit support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                      |                       |          |                |
| Extension of the institutional strengthening project (phase X: 1/2021-12/2022)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | UNEP   |                      | \$148,262             | \$0      | \$148,262      |

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          | C.E.<br>(US\$/kg) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|----------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                         | Project               | Support  |                   |
| Total for Kyrgyzstan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                         | \$148,262             |          | \$148,262         |
| LAO, PDR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | UNEP   |                         | \$106,400             | \$13,832 | \$120,232         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol; to ban the import of all types of HCFC-based equipment from 1 January 2023. Deducted 1.50 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding, and 3.24 ODP tonnes of HCFC-141b contained in the imported pre blended polyols phased out without assistance from the Multilateral Fund, as there has not been any consumption of this substance since 2014. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | UNDP   |                         | \$107,000             | \$9,630  | \$116,630         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol; to ban the import of all types of HCFC-based equipment from 1 January 2023. Deducted 1.50 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding, and 3.24 ODP tonnes of HCFC-141b contained in the imported pre blended polyols phased out without assistance from the Multilateral Fund, as there has not been any consumption of this substance since 2014. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |          |                   |
| Total for Lao, PDR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         | \$213,400             | \$23,462 | \$236,862         |

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          | C.E.<br>(US\$/kg) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|----------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                         | Project               | Support  | Total             |
| LEBANON                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, third tranche) (refrigeration servicing and project management and coordination)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | UNDP   | 2.6                     | \$250,462             | \$17,532 | \$267,994         |
| <i>Noted that the ban on imports of HCFC-141b in bulk and contained in imported pre blended polyols is postponed to 1 January 2021. Noted the request of the Government of Lebanon to accelerate completion of stage II of its HPMP from 2025 to 2024; and the commitment of the Government of Lebanon to reduce HCFC consumption by 62.5 per cent by 2022 and 75 per cent by 2024; and that the Agreement between the Government and the Executive Committee had been updated to reflect the revised target consumption to be met by Lebanon in 2024, the change of the duration of stage II, the change of targets and the revised funding schedule to advance the funding tranche for 2021 to 2020 and 2024 to 2023.</i> |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, third tranche) (air-conditioning sector)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | UNDP   | 1.0                     | \$170,000             | \$11,900 | \$181,900         |
| SEVERAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                         |                       |          |                   |
| Ozone unit support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                         |                       |          |                   |
| Extension of the institutional strengthening project (phase XII: 4/2021-3/2023)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | UNDP   |                         | \$198,515             | \$13,896 | \$212,411         |
| Total for Lebanon                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        | 3.6                     | \$618,977             | \$43,328 | \$662,305         |
| MALI                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                         |                       |          |                   |
| Verification report on the implementation of the HCFC phase-out management plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | UNEP   |                         | \$30,000              | \$3,900  | \$33,900          |
| <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         |                       |          |                   |
| Total for Mali                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                         | \$30,000              | \$3,900  | \$33,900          |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Agency  | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          | C.E.<br>(US\$/kg) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------------------|-----------------------|----------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |                         | Project               | Support  | Total             |
| MARSHALL ISLANDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |         |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |         |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |                         |                       |          |                   |
| HCFC phase-out management plan for PIC countries through regional approach (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | UNEP    | 0.1                     | \$74,200              | \$9,646  | \$83,846          |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030 and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 2.59 metric ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |         |                         |                       |          |                   |
| Total for Marshall Islands                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |         | 0.1                     | \$74,200              | \$9,646  | \$83,846          |
| MAURITANIA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |         |                         |                       |          |                   |
| SEVERAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         |                         |                       |          |                   |
| Ozone unit support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |         |                         |                       |          |                   |
| Renewal of the institutional strengthening project (phase VII: 1/2021-12/2022)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | UNEP    |                         | \$85,000              | \$0      | \$85,000          |
| Total for Mauritania                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |                         | \$85,000              |          | \$85,000          |
| MAURITIUS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |         |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |                         |                       |          |                   |
| HCFC phase-out management plan (stage I, fourth tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Germany |                         | \$161,300             | \$19,458 | \$180,758         |
| <i>Approved on the understanding that the Treasurer would not release the funding for the fourth tranche until confirmation was received by the Secretariat from the Government of Mauritius, through the Government of Germany, that an order had been placed for procurement of 160 R-290-based air-conditioners; the agreement on demonstration of climate-friendly refrigeration equipment had been signed with the beneficiary supermarket and co-financing arrangements for the installation of equipment by the beneficiary had been finalised; and the Government of Germany will submit detailed reports on the results of the incentive schemes for end-users and mini-supermarkets once they have been completed, to allow the Secretariat to develop fact sheets to inform future projects, in line with decision 84/84(d).</i>                                                                                                                                                                                                                                    |         |                         |                       |          |                   |
| Total for Mauritius                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |                         | \$161,300             | \$19,458 | \$180,758         |

| Project Title | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |         | C.E.<br>(US\$/kg) |
|---------------|--------|-------------------------|-----------------------|---------|-------------------|
|               |        |                         | Project               | Support |                   |

**MEXICO****PRODUCTION****HFC- emission control**

|                                                                                    |       |  |           |          |           |
|------------------------------------------------------------------------------------|-------|--|-----------|----------|-----------|
| Control and phase-out of HFC-23 emissions in production of HCFC-22 at Quimobasicos | UNIDO |  | \$483,058 | \$33,814 | \$516,872 |
|------------------------------------------------------------------------------------|-------|--|-----------|----------|-----------|

*Approved on the understanding that the Government would ensure that, by 1 January 2022 and thereafter, emissions of HFC-23 by-product from HCFC-22 production lines were destroyed in compliance with the Montreal Protocol, such that emissions for both lines were at or below 0.1 kg of HFC-23 per 100 kg of HCFC-22 produced; the Government had the flexibility to use the funding approved in principle to refurbish either of the two, or both, plasma arc destruction units installed at Quimobásicos, described in document UNEP/OzL.Pro/ExCom/85/65, on the understanding that any additional funding required would be covered by Quimobásicos; a maximum amount of US\$2,995,047, out of the total funding approved, was associated with incremental operating costs and would be divided into annual tranches to be provided to Mexico upon verification of the quantity of HFC-23 by-product destroyed; the incremental operating costs in each annual tranche would be calculated by multiplying the number of kilogrammes of HFC-23 destroyed by US \$3.28/kg; the project would be completed by 1 January 2031; the Government committed to ensuring that there would be no additional funding from other sources, including HFC-23 credits or offsets, for the control of HFC-23 by-product emissions from the production lines concerned, during or after completion of the project. Noted the commitment by Quimobásicos to suspend production of HCFC-22 for up to two weeks to allow for the repair of the plasma-arc destruction unit if the Government were to choose Option 1A in document UNEP/OzL.Pro/ExCom/85/65; the commitment by the Government to ensure that emissions of HFC 23 by-product from HCFC-22 production by Quimobásicos would continue to be controlled and verified in the same manner after the completion of the project, including by means of policies and legislation; that the funding approved in principle was the total funding that would be available to the Government from the Multilateral Fund for the control of HFC 23 by-product emissions; the funding provided reflected reductions for non-Article 5 ownership and exports to non-Article 5 Parties; the costs agreed for the project recognized the special circumstances of the project in Mexico and did not set a precedent for any other projects related to the control of HFC-23 by-product emissions; requested the Secretariat, in cooperation with UNIDO, to prepare a draft Agreement between the Government and the Executive Committee for the control of HFC 23 by-product emissions for consideration at the 87th meeting, in light of the guidance provided by the Executive Committee at the 86th meeting; and invited the Government of Mexico, after the completion of the project, to consider requesting additional funding, for independent verification of the HFC-23 by-product generated, destroyed, sold, stored and emitted, under the subsequent stage of its HCFC phase-out management plan, until approval of the HFC phase-down plan for the country, at which time verification would continue under that plan.*

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          | C.E.<br>(US\$/kg) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|----------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |                         | Project               | Support  | Total             |
| SEVERAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         |                       |          |                   |
| Ozone unit support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                         |                       |          |                   |
| Extension of institutional strengthening project (phase XV: 7/2021-6/2023)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | UNIDO  |                         | \$316,160             | \$22,131 | \$338,291         |
| Total for Mexico                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                         | \$799,218             | \$55,945 | \$855,163         |
| MICRONESIA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                         |                       |          |                   |
| HCFC phase-out management plan for PIC countries through regional approach (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | UNEP   | 0.1                     | \$202,100             | \$26,273 | \$228,373         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030 and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 1.66 metric tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |          |                   |
| Total for Micronesia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        | 0.1                     | \$202,100             | \$26,273 | \$228,373         |
| MOLDOVA, REP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                         |                       |          |                   |
| Verification report for implementation of stage II of the HCFC phase-out management plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | UNDP   |                         | \$30,000              | \$2,700  | \$32,700          |
| <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, third tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | UNDP   |                         | \$17,450              | \$1,570  | \$19,020          |
| <i>Approved on the understanding that if the verification report to be submitted in 2021 covering the country's consumption in 2015 through 2020 indicated that the country was not in compliance with the targets specified in the Agreement, the Executive Committee would consider applying the penalty clause against stage III of the HPMP.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                         |                       |          |                   |
| Total for Moldova, Rep                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                         | \$47,450              | \$4,270  | \$51,720          |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          | C.E.<br>(US\$/kg) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|----------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                         | Project               | Support  | Total             |
| MONGOLIA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Japan  |                         | \$110,000             | \$14,300 | \$124,300         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 78.6 per cent of the country’s baseline by 1 January 2025 and completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol; and to ban the import of HCFC-based refrigeration and air-conditioning equipment by 1 January 2022. Deducted 0.40 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | UNEP   |                         | \$116,000             | \$15,080 | \$131,080         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 78.6 per cent of the country’s baseline by 1 January 2025 and completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol; and to ban the import of HCFC-based refrigeration and air-conditioning equipment by 1 January 2022. Deducted 0.40 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |          |                   |
| Total for Mongolia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         | \$226,000             | \$29,380 | \$255,380         |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |         | C.E.<br>(US\$/kg) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|---------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |                         | Project               | Support | Total             |
| MOZAMBIQUE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |                         |                       |         |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                         |                       |         |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                         |                       |         |                   |
| Verification report on the implementation of the HCFC phase-out management plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | UNEP   |                         | \$30,000              | \$3,900 | \$33,900          |
| <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                         |                       |         |                   |
| Total for Mozambique                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                         | \$30,000              | \$3,900 | \$33,900          |
| MYANMAR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         |                       |         |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                         |                       |         |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                         |                       |         |                   |
| Verification report on the implementation of the HCFC phase-out management plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | UNEP   |                         | \$30,000              | \$3,900 | \$33,900          |
| <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                         |                       |         |                   |
| HCFC phase-out management plan (stage I, third tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | UNEP   |                         | \$29,000              | \$3,770 | \$32,770          |
| <i>Approved, on an exceptional basis given potential further delay in implementing phase-out activities due to the COVID-19 pandemic, and noting that no further extension of project implementation would be requested, the extension of the date of completion of stage I of the HPMP for Myanmar to 31 December 2022.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                         |                       |         |                   |
| Total for Myanmar                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                         | \$59,000              | \$7,670 | \$66,670          |
| NAURU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                         |                       |         |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                         |                       |         |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                         |                       |         |                   |
| HCFC phase-out management plan for PIC countries through regional approach (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | UNEP   |                         | \$65,450              | \$8,509 | \$73,959          |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030 and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 0.12 metric tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |         |                   |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |         | C.E.<br>(US\$/kg) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|---------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |                         | Project               | Support | Total             |
| SEVERAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                         |                       |         |                   |
| Ozone unit support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                         |                       |         |                   |
| Extension of the institutional strengthening project (phase VI: 1/2021-12/2022)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | UNEP   |                         | \$85,000              | \$0     | \$85,000          |
| Total for Nauru                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |                         | \$150,450             | \$8,509 | \$158,959         |
| NEPAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                         |                       |         |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                         |                       |         |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                         |                       |         |                   |
| HCFC phase-out management plan (stage I, third tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | UNEP   |                         | \$12,600              | \$1,638 | \$14,238          |
| <i>Approved on the understanding that UNEP would include, as part of the progress report on the implementation of the second tranche of stage II of the HPMP, an update on progress towards implementing the recommendations from the verification report submitted to the 86th meeting, including the revision of standard operating procedures for licensing, enforcement of a system for reporting by various stakeholders, effective monitoring of the HCFC and HCFC-based equipment market, and updating risk profiles for ODS imports.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |                       |         |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | UNDP   |                         | \$90,000              | \$8,100 | \$98,100          |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 43 per cent of the country's baseline by 1 January 2021, 67.5 per cent by 1 January 2025 and completely phase out HCFCs by 1 January 2030, and that HCFC would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 0.63 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |         |                   |
| HCFC phase-out management plan (stage I, third tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | UNDP   |                         | \$8,400               | \$756   | \$9,156           |
| <i>Approved on the understanding that UNEP would include, as part of the progress report on the implementation of the second tranche of stage II of the HPMP, an update on progress towards implementing the recommendations from the verification report submitted to the 86th meeting, including the revision of standard operating procedures for licensing, enforcement of a system for reporting by various stakeholders, effective monitoring of the HCFC and HCFC-based equipment market, and updating risk profiles for ODS imports.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |                       |         |                   |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |                 | C.E.<br>(US\$/kg) |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|-----------------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                         | Project               | Support         |                   |
| <p>HCFC phase-out management plan (stage II, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 43 per cent of the country's baseline by 1 January 2021, 67.5 per cent by 1 January 2025 and completely phase out HCFCs by 1 January 2030, and that HCFC would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 0.63 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | UNEP   | 0.1                     | \$128,000             | \$16,640        | \$144,640         |
| <b>Total for Nepal</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        | <b>0.1</b>              | <b>\$239,000</b>      | <b>\$27,134</b> | <b>\$266,134</b>  |
| <b>NICARAGUA</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                         |                       |                 |                   |
| <b>PHASE-OUT PLAN</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                         |                       |                 |                   |
| <b>HCFC phase out plan</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                         |                       |                 |                   |
| <p>HCFC phase-out management plan (stage II, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to ban the import of HCFC-based RAC equipment by 30 June 2022; to implement a regulation requiring the recovery of HCFC-22 during the servicing of RAC equipment, and a prohibition to vent HCFC-22 during installation, servicing and decommissioning of end-of-life equipment by 30 June 2022; the RAC technician certification scheme by 30 June 2022, and to train and certify 1,400 RAC technicians by 30 June 2023; and a regulation to only allow the sale of HCFCs to certified technicians by 31 December 2023; to reduce HCFC consumption by 41 per cent by 1 January 2022, 44 per cent by 1 January 2023, 67.5 per cent by 1 January 2025, 72 per cent by 1 January 2026, and 85 per cent by 1 January 2028; and to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 4.36 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030- 2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i></p> | UNEP   | 0.2                     | \$46,158              | \$6,001         | \$52,159          |
| HCFC phase-out management plan (stage I, fourth tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | UNEP   |                         | \$10,000              | \$1,300         | \$11,300          |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Agency | ODP/Metric (tonnes)* | Funds approved (US\$) |                 | C.E. (US\$/kg)   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------------------|-----------------------|-----------------|------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                      | Project               | Support         |                  |
| HCFC phase-out management plan (stage I, fourth tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | UNIDO  |                      | \$25,500              | \$2,295         | \$27,795         |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | UNIDO  | 0.4                  | \$100,092             | \$7,006         | \$107,098        |
| <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to ban the import of HCFC-based RAC equipment by 30 June 2022; to implement a regulation requiring the recovery of HCFC-22 during the servicing of RAC equipment, and a prohibition to vent HCFC-22 during installation, servicing and decommissioning of end-of-life equipment by 30 June 2022; the RAC technician certification scheme by 30 June 2022, and to train and certify 1,400 RAC technicians by 30 June 2023; and a regulation to only allow the sale of HCFCs to certified technicians by 31 December 2023; to reduce HCFC consumption by 41 per cent by 1 January 2022, 44 per cent by 1 January 2023, 67.5 per cent by 1 January 2025, 72 per cent by 1 January 2026, and 85 per cent by 1 January 2028; and to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 4.36 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030- 2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i></p> |        |                      |                       |                 |                  |
| <b>SEVERAL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                      |                       |                 |                  |
| <b>Ozone unit support</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                      |                       |                 |                  |
| Renewal of institutional strengthening project (phase X: 12/2020-11/2022)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | UNEP   |                      | \$85,000              | \$0             | \$85,000         |
| <b>Total for Nicaragua</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        | <b>0.6</b>           | <b>\$266,750</b>      | <b>\$16,602</b> | <b>\$283,352</b> |
| <b>NIGERIA</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                      |                       |                 |                  |
| <b>SEVERAL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                      |                       |                 |                  |
| <b>Ozone unit support</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                      |                       |                 |                  |
| Extension of the institutional strengthening project (phase XI: 12/2020-11/2022)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | UNDP   |                      | \$332,800             | \$23,296        | \$356,096        |
| <b>Total for Nigeria</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                      | <b>\$332,800</b>      | <b>\$23,296</b> | <b>\$356,096</b> |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |         | C.E.<br>(US\$/kg) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|---------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                         | Project               | Support | Total             |
| NIUE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                         |                       |         |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |                         |                       |         |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                         |                       |         |                   |
| HCFC phase-out management plan for PIC countries through regional approach (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | UNEP   |                         | \$41,200              | \$5,356 | \$46,556          |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030 and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 0.1 metric tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |         |                   |
| Total for Niue                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |                         | \$41,200              | \$5,356 | \$46,556          |
| NORTH MACEDONIA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                         |                       |         |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |                         |                       |         |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                         |                       |         |                   |
| HCFC phase-out management plan (stage I, tenth tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | UNIDO  |                         | \$75,000              | \$5,625 | \$80,625          |
| <i>Extended the date of completion of stage I of the HPMP for North Macedonia to 31 December 2022; and noted that the Agreement between the Government and the Executive Committee had been updated to indicate the change of official name of the country to North Macedonia; to reflect the submission of the eleventh and final tranche in 2021; and paragraph 16 was added to indicate that the updated Agreement superseded that reached at the 67th meeting.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         |                       |         |                   |
| Verification report on implementation of stage I of the HCFC phase-out management plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | UNIDO  |                         | \$30,000              | \$2,700 | \$32,700          |
| <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                         |                       |         |                   |
| Total for North Macedonia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |                         | \$105,000             | \$8,325 | \$113,325         |
| OMAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                         |                       |         |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |                         |                       |         |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                         |                       |         |                   |
| Preparation of a HCFC phase-out management plan (stage III)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | UNIDO  |                         | \$40,000              | \$2,800 | \$42,800          |

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Agency | ODP/Metric (tonnes)* | Funds approved (US\$) |                 | C.E. (US\$/kg)   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------------------|-----------------------|-----------------|------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                      | Project               | Support         |                  |
| Preparation of a HCFC phase-out management plan (stage III)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | UNEP   |                      | \$20,000              | \$2,600         | \$22,600         |
| HCFC phase-out management plan (stage II, third tranche)<br><i>The Government of Oman, UNIDO and UNEP were requested to submit a progress report on the implementation of the work programme associated with the final tranche of stage II to the first meeting of the Executive Committee in 2022, and the 2020-2021 verification report as part of the submission for the second tranche of the stage III of the HPMP, on the understanding that if the 2020-2021 verification report indicated that the country was not in compliance with the targets specified in the Agreement, the Executive Committee would consider applying the penalty clause against stage III of the HPMP.</i> | UNIDO  |                      | \$20,000              | \$1,400         | \$21,400         |
| HCFC phase-out management plan (stage II, third tranche)<br><i>The Government of Oman, UNIDO and UNEP were requested to submit a progress report on the implementation of the work programme associated with the final tranche of stage II to the first meeting of the Executive Committee in 2022, and the 2020-2021 verification report as part of the submission for the second tranche of the stage III of the HPMP, on the understanding that if the 2020-2021 verification report indicated that the country was not in compliance with the targets specified in the Agreement, the Executive Committee would consider applying the penalty clause against stage III of the HPMP.</i> | UNEP   |                      | \$57,000              | \$7,410         | \$64,410         |
| <b>SEVERAL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                      |                       |                 |                  |
| <b>Ozone unit support</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                      |                       |                 |                  |
| Renewal of institutional strengthening support (phase VIII: 12/2020-11/2022)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | UNIDO  |                      | \$87,638              | \$6,135         | \$93,773         |
| <b>Total for Oman</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                      | <b>\$224,638</b>      | <b>\$20,345</b> | <b>\$244,983</b> |

## PALAU

### PHASE-OUT PLAN

#### HCFC phase out plan

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |      |     |           |          |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----|-----------|----------|-----------|
| HCFC phase-out management plan for PIC countries through regional approach (stage II, first tranche)<br><i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030 and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 1.93 metric tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> | UNEP | 0.1 | \$183,000 | \$23,790 | \$206,790 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----|-----------|----------|-----------|

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title   | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          |           | C.E.<br>(US\$/kg) |
|-----------------|--------|-------------------------|-----------------------|----------|-----------|-------------------|
|                 |        |                         | Project               | Support  | Total     |                   |
| Total for Palau |        | 0.1                     | \$183,000             | \$23,790 | \$206,790 |                   |

## PANAMA

### PHASE-OUT PLAN

#### HCFC phase out plan

|                                                           |      |  |           |          |           |
|-----------------------------------------------------------|------|--|-----------|----------|-----------|
| HCFC phase-out management plan (stage III, first tranche) | UNDP |  | \$206,800 | \$14,476 | \$221,276 |
|-----------------------------------------------------------|------|--|-----------|----------|-----------|

*Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 97.5 per cent of the country's baseline by 2028 and completely phase out HCFCs by 1 January 2030, after which date HCFCs would not be imported, except for the allowance for a servicing tail between 2030 and 2040 where required, and consistent with the provisions of the Montreal Protocol; to establish regulatory measures to control intended emissions of refrigerant during installation, servicing and decommissioning by 1 January 2024; and further noted that the second tranche of stage III would only be considered upon completion of stage II and submission of the project completion report. Deducted 13.39 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and if Panama intended to have consumption in the period 2030-2040 in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to the Agreement covering the period beyond 2030.*

|                  |  |           |          |           |
|------------------|--|-----------|----------|-----------|
| Total for Panama |  | \$206,800 | \$14,476 | \$221,276 |
|------------------|--|-----------|----------|-----------|

## PARAGUAY

### PHASE-OUT PLAN

#### HCFC phase out plan

|                                                         |      |  |          |         |          |
|---------------------------------------------------------|------|--|----------|---------|----------|
| HCFC phase-out management plan (stage I, third tranche) | UNEP |  | \$63,000 | \$8,190 | \$71,190 |
|---------------------------------------------------------|------|--|----------|---------|----------|

|                    |  |          |         |          |
|--------------------|--|----------|---------|----------|
| Total for Paraguay |  | \$63,000 | \$8,190 | \$71,190 |
|--------------------|--|----------|---------|----------|

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          | C.E.<br>(US\$/kg) |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|----------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                         | Project               | Support  | Total             |
| RWANDA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | UNEP   | 0.4                     | \$90,000              | \$11,700 | \$101,700         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 51 per cent of the country's baseline by 1 January 2021, 67.5 per cent by 1 January 2025 and completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol; further noted the commitment of the Government to implement regulations for the national product registration and certification of refrigeration service technicians by 1 January 2024. Deducted 2.66 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | UNIDO  | 0.3                     | \$70,000              | \$6,300  | \$76,300          |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 51 per cent of the country's baseline by 1 January 2021, 67.5 per cent by 1 January 2025 and completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol; further noted the commitment of the Government to implement regulations for the national product registration and certification of refrigeration service technicians by 1 January 2024. Deducted 2.66 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |          |                   |
| Total for Rwanda                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        | 0.7                     | \$160,000             | \$18,000 | \$178,000         |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          | C.E.<br>(US\$/kg) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|----------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |                         | Project               | Support  | Total             |
| SAINT LUCIA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |                       |          |                   |
| SEVERAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         |                       |          |                   |
| Ozone unit support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                         |                       |          |                   |
| Renewal of institutional strengthening project (phase XI: 1/2021-12/2022)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | UNEP   |                         | \$85,000              | \$0      | \$85,000          |
| Total for Saint Lucia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                         | \$85,000              |          | \$85,000          |
| SAINT VINCENT AND THE GRENADINES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage I, third tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | UNEP   |                         | \$103,000             | \$13,390 | \$116,390         |
| <i>Noted the commitment of the Government of Saint Vincent and the Grenadines to impose a ban on the imports of HCFC-based equipment by 1 January 2022, and on the imports of HCFCs by 1 January 2025. The Government of Saint Vincent and the Grenadines, UNEP and UNIDO were requested to submit a report on the progress made in improving the licensing and quota system and strengthening the Customs’ capacity for import control to the 88th meeting; and UNEP was requested to submit a detailed report on the results of the end-user replacement demonstration project once it is completed, to allow the Secretariat to develop fact sheets to inform future projects, in line with decision 84/84(d). Approved on the understanding that the funding for the final tranche of the HPMP will be subject to the effective operation of the HCFC licensing and quota system to control HCFCs.</i>                                                                                                                                                                 |        |                         |                       |          |                   |
| Total for Saint Vincent and the Grenadines                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |                         | \$103,000             | \$13,390 | \$116,390         |
| SAMOA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                         |                       |          |                   |
| HCFC phase-out management plan for PIC countries through regional approach (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | UNEP   | 0.1                     | \$195,950             | \$25,474 | \$221,424         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030 and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 2.99 metric tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |          |                   |
| Total for Samoa                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        | 0.1                     | \$195,950             | \$25,474 | \$221,424         |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          | C.E.<br>(US\$/kg) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|----------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                         | Project               | Support  | Total             |
| SAUDI ARABIA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                         |                       |          |                   |
| REFRIGERATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                         |                       |          |                   |
| Air conditioning                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                         |                       |          |                   |
| Preparation of a HCFC phase-out management plan (stage II) (air-conditioning)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | UNIDO  |                         | \$150,000             | \$10,500 | \$160,500         |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                         |                       |          |                   |
| Preparation of a HCFC phase-out management plan (stage II)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | UNEP   |                         | \$45,000              | \$5,850  | \$50,850          |
| Preparation of a HCFC phase-out management plan (stage II)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | UNIDO  |                         | \$45,000              | \$3,150  | \$48,150          |
| Total for Saudi Arabia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                         | \$240,000             | \$19,500 | \$259,500         |
| SIERRA LEONE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                         |                       |          |                   |
| Verification report on the implementation of the HCFC phase-out management plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | UNEP   |                         | \$30,000              | \$3,900  | \$33,900          |
| Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         |                       |          |                   |
| Total for Sierra Leone                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                         | \$30,000              | \$3,900  | \$33,900          |
| SOLOMON ISLANDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                         |                       |          |                   |
| HCFC phase-out management plan for PIC countries through regional approach (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | UNEP   | 1.1                     | \$271,250             | \$35,263 | \$306,513         |
| Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030 and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 22.78 metric tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period. |        |                         |                       |          |                   |
| Total for Solomon Islands                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        | 1.1                     | \$271,250             | \$35,263 | \$306,513         |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |         | C.E.<br>(US\$/kg) |
|---------------|--------|-------------------------|-----------------------|---------|-------------------|
|               |        |                         | Project               | Support |                   |

## SRI LANKA

### PHASE-OUT PLAN

#### HCFC phase out plan

|                                                          |      |  |           |          |           |
|----------------------------------------------------------|------|--|-----------|----------|-----------|
| HCFC phase-out management plan (stage II, first tranche) | UNDP |  | \$216,200 | \$15,134 | \$231,334 |
|----------------------------------------------------------|------|--|-----------|----------|-----------|

*Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 9.14 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. UNDP was requested to submit the revised verification report on the HCFC consumption for Sri Lanka for 2016-2019 to the Secretariat no later than 15 January 2021. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period. Approved on the understanding that the approved funds would not be transferred to UNDP and UNEP until the Secretariat had reviewed the revised verification report of HCFC consumption for 2016-2019 and confirmed that the Government was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee for stage I of the HPMP, and in the event of non-compliance, relevant actions would be taken by the Executive Committee at its postponed 86th meeting.*

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Agency | ODP/Metric (tonnes)* | Funds approved (US\$) |                 | C.E. (US\$/kg)   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------------------|-----------------------|-----------------|------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                      | Project               | Support         |                  |
| <b>HCFC phase-out management plan (stage II, first tranche)</b><br><i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 9.14 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. UNDP was requested to submit the revised verification report on the HCFC consumption for Sri Lanka for 2016-2019 to the Secretariat no later than 15 January 2021. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period. Approved on the understanding that the approved funds would not be transferred to UNDP and UNEP until the Secretariat had reviewed the revised verification report of HCFC consumption for 2016-2019 and confirmed that the Government was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee for stage I of the HPMP, and in the event of non-compliance, relevant actions would be taken by the Executive Committee at its postponed 86th meeting.</i> | UNEP   |                      | \$200,800             | \$26,104        | \$226,904        |
| <b>SEVERAL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |                      |                       |                 |                  |
| <b>Ozone unit support</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                      |                       |                 |                  |
| Extension of the institutional strengthening project (phase XIII: 1/2021-12/2022)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | UNDP   |                      | \$171,592             | \$12,011        | \$183,603        |
| <b>Total for Sri Lanka</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                      | <b>\$588,592</b>      | <b>\$53,249</b> | <b>\$641,841</b> |
| <b>SUDAN</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                      |                       |                 |                  |
| <b>REFRIGERATION</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                      |                       |                 |                  |
| <b>Air conditioning</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                      |                       |                 |                  |
| Preparation for conversion of R-410a to R-290 in the manufacture of air-conditioning units at J.M. Group/Mina factory                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | UNIDO  |                      | \$30,000              | \$2,100         | \$32,100         |
| <i>Further approved, on an exceptional basis, with an extension for the submission of the full proposal for the project for conversion of R-410a to R-290 in the manufacture of air-conditioning units at J.M. Group/Mina factory, to the 88th meeting, given that the project proposal could not be submitted by the submission deadline established for the 87th meeting.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                      |                       |                 |                  |
| <b>PHASE-OUT PLAN</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                      |                       |                 |                  |
| <b>HCFC phase out plan</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                      |                       |                 |                  |
| Preparation of a HCFC phase-out management plan (stage III)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | UNIDO  |                      | \$30,000              | \$2,100         | \$32,100         |

\* HCFC in ODP tonnes. HFC in metric tonnes

## List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |                | C.E.<br>(US\$/kg) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|----------------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                         | Project               | Support        |                   |
| <b>HCFC phase-out management plan (stage II, third tranche)</b><br><i>The Government of the Sudan and UNIDO were requested to submit a progress report on the implementation of the work programme associated with the final tranche to the first meeting of the Executive Committee in 2022; and UNIDO was requested to submit a detailed report on the results of the demonstration project to promote the conversion of air-conditioning systems to R-290 once completed, to allow the Secretariat to develop fact sheets to inform future projects, in line with decision 84/84(d).</i> | UNIDO  |                         | \$36,716              | \$2,570        | \$39,286          |
| <b>Total for Sudan</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                         | <b>\$96,716</b>       | <b>\$6,770</b> | <b>\$103,486</b>  |
| <b>SURINAME</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                         |                       |                |                   |
| <b>PHASE-OUT PLAN</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                         |                       |                |                   |
| <b>HCFC phase out plan</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                         |                       |                |                   |
| <b>Verification report on the implementation of the HCFC phase-out management plan</b><br><i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>                                                                                                                                                                                                                                                                          | UNEP   |                         | \$30,000              | \$3,900        | \$33,900          |
| <b>SEVERAL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                         |                       |                |                   |
| <b>Ozone unit support</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                         |                       |                |                   |
| <b>Extension of the institutional strengthening project (phase VII: 1/2021-12/2022)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | UNEP   |                         | \$93,866              | \$0            | \$93,866          |
| <b>Total for Suriname</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                         | <b>\$123,866</b>      | <b>\$3,900</b> | <b>\$127,766</b>  |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          | C.E.<br>(US\$/kg) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|----------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         | Project               | Support  |                   |
| SYRIA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage I, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | UNIDO  | 10.1                    | \$351,608             | \$24,613 | \$376,221         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2020 to 2025 to reduce HCFC consumption by 67.5 per cent of the country's baseline. Noted that the total funding for stage I of the HPMP for the Syrian Arab Republic amounted to US \$3,026,245, plus agency support costs of US \$277,535, which also included US\$1,465,361, plus agency support costs of US\$109,902 for UNIDO, for an investment project for the phase-out of 12.88 ODP tonnes of HCFCs from the manufacture of unitary air-conditioning equipment and rigid polyurethane insulation panels, approved at the 62nd meeting; noted that the revised starting point for sustained aggregate reduction in HCFC consumption was 135.03 ODP tonnes, calculated using actual consumption of 147.22 ODP tonnes and 122.83 ODP tonnes reported under Article 7 of the Montreal Protocol for 2009 and 2010, respectively. Noted the deduction of 12.88 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the aforementioned investment project, and deducted a further 16.98 ODP tonnes of HCFCs for the implementation of stage I of the HPMP. Allowed the submission of investment projects during the implementation of stage I of the HPMP to phase out consumption in the manufacturing sector prior to 31 December 2023, on the understanding that the eligibility of the consumption associated with the investment projects would be reviewed upon the submission and the remaining consumption eligible for funding would be adjusted accordingly.</i> |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage I, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | UNEP   |                         | \$238,428             | \$28,199 | \$266,627         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2020 to 2025 to reduce HCFC consumption by 67.5 per cent of the country's baseline. Noted that the total funding for stage I of the HPMP for the Syrian Arab Republic amounted to US \$3,026,245, plus agency support costs of US \$277,535, which also included US\$1,465,361, plus agency support costs of US\$109,902 for UNIDO, for an investment project for the phase-out of 12.88 ODP tonnes of HCFCs from the manufacture of unitary air-conditioning equipment and rigid polyurethane insulation panels, approved at the 62nd meeting; noted that the revised starting point for sustained aggregate reduction in HCFC consumption was 135.03 ODP tonnes, calculated using actual consumption of 147.22 ODP tonnes and 122.83 ODP tonnes reported under Article 7 of the Montreal Protocol for 2009 and 2010, respectively. Noted the deduction of 12.88 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the aforementioned investment project, and deducted a further 16.98 ODP tonnes of HCFCs for the implementation of stage I of the HPMP. Allowed the submission of investment projects during the implementation of stage I of the HPMP to phase out consumption in the manufacturing sector prior to 31 December 2023, on the understanding that the eligibility of the consumption associated with the investment projects would be reviewed upon the submission and the remaining consumption eligible for funding would be adjusted accordingly.</i> |        |                         |                       |          |                   |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title   | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          |           | C.E.<br>(US\$/kg) |
|-----------------|--------|-------------------------|-----------------------|----------|-----------|-------------------|
|                 |        |                         | Project               | Support  | Total     |                   |
| Total for Svria |        | 10.1                    | \$590.036             | \$52.812 | \$642.848 |                   |

## TIMOR LESTE

### PHASE-OUT PLAN

#### HCFC phase out plan

|                                                                                 |      |  |          |         |          |
|---------------------------------------------------------------------------------|------|--|----------|---------|----------|
| Verification report on the implementation of the HCFC phase-out management plan | UNEP |  | \$30,000 | \$3,900 | \$33,900 |
|---------------------------------------------------------------------------------|------|--|----------|---------|----------|

*Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.*

|                       |  |          |         |          |
|-----------------------|--|----------|---------|----------|
| Total for Timor Leste |  | \$30,000 | \$3,900 | \$33,900 |
|-----------------------|--|----------|---------|----------|

## TONGA

### PHASE-OUT PLAN

#### HCFC phase out plan

|                                                                                                      |      |     |           |          |           |
|------------------------------------------------------------------------------------------------------|------|-----|-----------|----------|-----------|
| HCFC phase-out management plan for PIC countries through regional approach (stage II, first tranche) | UNEP | 0.1 | \$197,050 | \$25,617 | \$222,667 |
|------------------------------------------------------------------------------------------------------|------|-----|-----------|----------|-----------|

*Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030 and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 1.66 metric tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.*

|                 |  |     |           |          |           |
|-----------------|--|-----|-----------|----------|-----------|
| Total for Tonga |  | 0.1 | \$197,050 | \$25,617 | \$222,667 |
|-----------------|--|-----|-----------|----------|-----------|

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          | C.E.<br>(US\$/kg) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|----------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |                         | Project               | Support  | Total             |
| TRINIDAD AND TOBAGO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | UNDP   |                         | \$498,756             | \$34,913 | \$533,669         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 38 per cent of the country's baseline by 1 January 2021, 67.5 per cent by 1 January 2025, 97.5 per cent by 2028 and completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030–2040 where required, and consistent with the provisions of the Montreal Protocol; and further noted that the Government would implement regulations to prohibit import of components for HCFC-based equipment by 1 January 2025, after necessary national consultations. Deducted 28.30 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and if Trinidad and Tobago intended to have consumption in the period 2030-2040 in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to the Agreement covering the period beyond 2030.</i> |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage I, fifth tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | UNDP   |                         | \$88,000              | \$6,600  | \$94,600          |
| <i>The Government of Trinidad and Tobago and UNDP were requested to submit a progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2022.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                         |                       |          |                   |
| Total for Trinidad and Tobago                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |                         | \$586,756             | \$41,513 | \$628,269         |
| TURKMENISTAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | UNIDO  |                         | \$165,000             | \$11,550 | \$176,550         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2020 to 2025 to reduce HCFC consumption by 67.5 per cent of the country's baseline. Deducted 2.21 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                         |                       |          |                   |
| SEVERAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                         |                       |          |                   |
| Ozone unit support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                         |                       |          |                   |
| Extension of the institutional strengthening project (phase V: 1/2021-12/2022)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | UNIDO  |                         | \$98,560              | \$6,899  | \$105,459         |
| Total for Turkmenistan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                         | \$263,560             | \$18,449 | \$282,009         |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |         | C.E.<br>(US\$/kg) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|---------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |                         | Project               | Support | Total             |
| TUVALU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                         |                       |         |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |                       |         |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                         |                       |         |                   |
| HCFC phase-out management plan for PIC countries through regional approach (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | UNEP   | 0.1                     | \$76,450              | \$9,939 | \$86,389          |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030 and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 1.07 metric tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         |                       |         |                   |
| Total for Tuvalu                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        | 0.1                     | \$76,450              | \$9,939 | \$86,389          |
| UGANDA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                         |                       |         |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |                       |         |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                         |                       |         |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | UNEP   |                         | \$60,000              | \$7,800 | \$67,800          |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 50 per cent of the country's baseline by 1 January 2021, 67.5 per cent by 1 January 2025 and completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030–2040 where required, and consistent with the provisions of the Montreal Protocol; further noted that the Government would implement regulations to prohibit import and sale of HCFC based equipment by 1 January 2024 and enforce national standards for refrigeration and air-conditioning equipment using energy efficient low-GWP technologies from 1 January 2024, after necessary national consultations. Deducted 0.13 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |         |                   |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          | C.E.<br>(US\$/kg) |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|----------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                         | Project               | Support  |                   |
| <p>HCFC phase-out management plan (stage II, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 50 per cent of the country's baseline by 1 January 2021, 67.5 per cent by 1 January 2025 and completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030–2040 where required, and consistent with the provisions of the Montreal Protocol; further noted that the Government would implement regulations to prohibit import and sale of HCFC based equipment by 1 January 2024 and enforce national standards for refrigeration and air-conditioning equipment using energy efficient low-GWP technologies from 1 January 2024, after necessary national consultations. Deducted 0.13 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i></p> | UNIDO  |                         | \$63,000              | \$5,670  | \$68,670          |
| Total for Uganda                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                         | \$123,000             | \$13,470 | \$136,470         |
| <b>URUGUAY</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                         |                       |          |                   |
| <b>PHASE-OUT PLAN</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |                       |          |                   |
| <b>HCFC phase out plan</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                         |                       |          |                   |
| <p>HCFC phase-out management plan (stage III, first tranche)</p> <p><i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to reduce HCFC consumption by 97.5 per cent of the country's baseline by 1 January 2028 and completely phase out HCFCs by 1 January 2030, after which date HCFCs would not be imported, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 13.43 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and if Uruguay intended to have consumption in the period 2030-2040 in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to the Agreement covering the period beyond 2030.</i></p>                                                                                                                                                                                                               | UNDP   |                         | \$350,601             | \$24,542 | \$375,143         |
| Total for Uruguay                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         | \$350,601             | \$24,542 | \$375,143         |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          | C.E.<br>(US\$/kg) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|----------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |                         | Project               | Support  | Total             |
| VANUATU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |                         |                       |          |                   |
| HCFC phase-out management plan for PIC countries through regional approach (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | UNEP   | 0.2                     | \$212,100             | \$27,573 | \$239,673         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030 and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 3.32 metric tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |          |                   |
| Total for Vanuatu                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        | 0.2                     | \$212,100             | \$27,573 | \$239,673         |
| VIETNAM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         |                       |          |                   |
| SEVERAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |                         |                       |          |                   |
| Ozone unit support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                         |                       |          |                   |
| Extension of the institutional strengthening project (phase XIII: 7/2021-6/2023)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | UNEP   |                         | \$152,289             | \$0      | \$152,289         |
| Total for Vietnam                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                         | \$152,289             |          | \$152,289         |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          | C.E.<br>(US\$/kg) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|----------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |                         | Project               | Support  | Total             |
| ZAMBIA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | UNIDO  | 0.3                     | \$50,000              | \$4,500  | \$54,500          |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to establish regulatory measures to ban the import of all types of HCFC-based refrigeration and air-conditioning equipment by 1 January 2025; and to reduce HCFC consumption by 50 per cent of the country's baseline by 1 January 2021, 67.5 per cent by 1 January 2025, and completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 3.25 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | UNEP   | 0.5                     | \$100,000             | \$13,000 | \$113,000         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to establish regulatory measures to ban the import of all types of HCFC-based refrigeration and air-conditioning equipment by 1 January 2025; and to reduce HCFC consumption by 50 per cent of the country's baseline by 1 January 2021, 67.5 per cent by 1 January 2025, and completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 3.25 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i> |        |                         |                       |          |                   |
| Total for Zambia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        | 0.8                     | \$150,000             | \$17,500 | \$167,500         |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Agency  | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          | C.E.<br>(US\$/kg) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------------------|-----------------------|----------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         |                         | Project               | Support  | Total             |
| ZIMBABWE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |         |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | UNEP    |                         | \$150,000             | \$18,844 | \$168,844         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government of Zimbabwe to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 11.57 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government of Zimbabwe should submit: (i) A detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and (ii) The expected annual HCFC consumption in Zimbabwe for the 2030-2040 period.</i> |         |                         |                       |          |                   |
| HCFC phase-out management plan (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | UNDP    |                         | \$100,000             | \$7,000  | \$107,000         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption and on the understanding that no more funding would be provided for the phase-out of HCFCs. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 11.57 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption for the 2030-2040 period.</i>                                               |         |                         |                       |          |                   |
| HCFC phase-out management plan (stage I, fifth tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Germany |                         | \$56,000              | \$6,699  | \$62,699          |
| Total for Zimbabwe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |                         | \$306,000             | \$32,543 | \$338,543         |

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Agency    | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |          | C.E.<br>(US\$/kg) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------------------|-----------------------|----------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |           |                         | Project               | Support  | Total             |
| REGION: ASP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           |                         |                       |          |                   |
| PHASE-OUT PLAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |           |                         |                       |          |                   |
| HCFC phase out plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |           |                         |                       |          |                   |
| HCFC phase-out management plan for PIC countries through regional approach (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | UNEP      |                         | \$280,000             | \$34,367 | \$314,367         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030 and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 2.17 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of the HPMP, the Governments of the 12 PICs should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption in each of the 12 PICs for the 2030-2040 period.</i> |           |                         |                       |          |                   |
| HCFC phase-out management plan for PIC countries through regional approach (stage II, first tranche)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Australia |                         | \$375,000             | \$48,603 | \$423,603         |
| <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030 and that HCFCs would not be imported after that date, except for the allowance for a servicing tail between 2030-2040 where required, and consistent with the provisions of the Montreal Protocol. Deducted 2.17 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. the Governments of the 12 PICs should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the 2030-2040 period; and the expected annual HCFC consumption in each of the 12 PICs for the 2030-2040 period.</i>                                                              |           |                         |                       |          |                   |
| Total for Region: ASP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |           |                         | \$655,000             | \$82,970 | \$737,970         |

# List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Agency | ODP/Metric<br>(tonnes)* | Funds approved (US\$) |             | C.E.<br>(US\$/kg) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|-----------------------|-------------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |                         | Project               | Support     | Total             |
| GLOBAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                         |                       |             |                   |
| SEVERAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |                         |                       |             |                   |
| Agency programme                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |                       |             |                   |
| Compliance Assistance Programme: 2021 budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | UNEP   |                         | \$9,974,000           | \$797,920   | \$10,771,920      |
| <i>UNEP was requested in future submissions of the CAP budget, to continue providing detailed information on the activities for which the global funds would be used; extending the prioritization of funding between CAP budget lines so as to accommodate changing priorities, and to provide details, pursuant to decisions 47/24 and 50/26, on the reallocations made; reporting on the current post levels of staff and informing the Executive Committee of any changes thereto, particularly with respect to any increased budget allocations; and providing a budget for the year in question, and a report on the costs incurred in the year prior to the last year, noting above.</i> |        |                         |                       |             |                   |
| Core unit budget (2021)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | IBRD   |                         | \$0                   | \$1,735,000 | \$1,735,000       |
| <i>Noted that the funding level could be adjusted based on the outcomes of discussion of the analysis of the administrative cost regime and core unit funding at the 86th meeting.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                         |                       |             |                   |
| Core unit budget (2021)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | UNDP   |                         | \$0                   | \$2,113,148 | \$2,113,148       |
| <i>Noted that the funding level could be adjusted based on the outcomes of discussion of the analysis of the administrative cost regime and core unit funding at the 86th meeting.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                         |                       |             |                   |
| Core unit budget (2021)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | UNIDO  |                         | \$0                   | \$2,022,000 | \$2,022,000       |
| <i>Noted that the funding level could be adjusted based on the outcomes of discussion of the analysis of the administrative cost regime and core unit funding at the 86th meeting.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |                         |                       |             |                   |
| Total for Global                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         | \$9,974,000           | \$6,668,068 | \$16,642,068      |
| GRAND TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        | 308.4                   | \$43,303,601          | \$9,410,665 | \$52,714,266      |

## Summary

UNEP/OzL.Pro/ExCom/86/100  
Annex XV

| Sector                                       | Tonnes<br>(ODP/Metric) | Funds approved (US\$) |             |              |
|----------------------------------------------|------------------------|-----------------------|-------------|--------------|
|                                              |                        | Project               | Support     | Total        |
| BILATERAL COOPERATION                        |                        |                       |             |              |
| Phase-out plan                               | 29.9                   | \$4,002,467           | \$460,673   | \$4,463,140  |
| TOTAL:                                       |                        | \$4,002,467           | \$460,673   | \$4,463,140  |
| INVESTMENT PROJECT                           |                        |                       |             |              |
| Production                                   |                        | \$483,058             | \$33,814    | \$516,872    |
| Phase-out plan                               | 278.5                  | \$23,938,439          | \$1,972,872 | \$25,911,311 |
| TOTAL:                                       |                        | \$24,421,497          | \$2,006,686 | \$26,428,183 |
| WORK PROGRAMME AMENDMENT                     |                        |                       |             |              |
| Refrigeration                                |                        | \$180,000             | \$12,600    | \$192,600    |
| Phase-out plan                               |                        | \$780,000             | \$87,600    | \$867,600    |
| Several                                      |                        | \$13,919,637          | \$6,843,106 | \$20,762,743 |
| TOTAL:                                       |                        | \$14,879,637          | \$6,943,306 | \$21,822,943 |
| Summary by Parties and Implementing Agencies |                        |                       |             |              |
| Australia                                    |                        | \$375,000             | \$48,603    | \$423,603    |
| France                                       |                        | \$616,500             | \$71,310    | \$687,810    |
| Germany                                      | 29.9                   | \$2,900,967           | \$326,460   | \$3,227,427  |
| Japan                                        |                        | \$110,000             | \$14,300    | \$124,300    |
| IBRD                                         |                        |                       | \$1,735,000 | \$1,735,000  |
| UNDP                                         | 246.3                  | \$18,284,591          | \$3,400,696 | \$21,685,287 |
| UNEP                                         | 9.7                    | \$16,837,508          | \$1,491,388 | \$18,328,896 |
| UNIDO                                        | 22.6                   | \$4,179,035           | \$2,322,908 | \$6,501,943  |
| GRAND TOTAL (HCFCs and HFCs)                 | 308.4                  | \$43,303,601          | \$9,410,665 | \$52,714,266 |

### Balances on projects returned at the 86<sup>th</sup> meeting

| Agency                                              | Project costs<br>(US \$) | Support costs<br>(US \$) | Total<br>(US \$) |
|-----------------------------------------------------|--------------------------|--------------------------|------------------|
| Japan* (decision 86/4(a)(iv))                       | 126                      | 16                       | 142              |
| UNDP (decisions 86/4(a)(ii) and 86/90(b)(iii))      | 4,818,275                | 340,294                  | 5,158,569        |
| UNEP (decisions 86/4(a)(ii), 86/16(c) and 86/61(b)) | 1,790,679                | 147,002                  | 1,937,681        |
| UNIDO (decisions 86/4(a)(ii) and 86/89(a)(iv)a.     | 1,539,002                | 109,706                  | 1,648,708        |
| World Bank (decisions 86/4(a)(ii))                  | 108,881                  | 52,061                   | 160,942          |
| <b>Total</b>                                        | <b>8,256,963</b>         | <b>649,079</b>           | <b>8,906,042</b> |

\*Cash transfer.

### Interest accrued, exchange rate gains and income from investment

| Agency                             | Amount<br>(US \$) | Remarks                                                                                         |
|------------------------------------|-------------------|-------------------------------------------------------------------------------------------------|
| UNDP (decision 86/6(b)(i))         | 1,302,751         | Account reconciliation – Interest                                                               |
| UNEP (decision 86/6(b)(ii))        | 1,544,588         | Account reconciliation - Interest and exchange rate gain                                        |
| World Bank (decision 86/6(b)(iii)) | 1,930,263         | Account reconciliation - Income from investment                                                 |
| World Bank (decision 86/6(b)(iii)) | 4,436,475         | Account reconciliation - Funds returned from the 83 <sup>rd</sup> and 84 <sup>th</sup> meetings |
| UNIDO (decision 86/32(a))          | 5,665             | Interest - China - HPMP (stages I and II - foam XPS)                                            |
| World Bank (decision 86/32(b))     | 3,879             | Interest - China - HPMP (stages I and II - foam PU)                                             |
| UNDP (decision 86/32(c))           | 86,874            | Interest - China - HPMP (stages I and II – refrigeration ICR)                                   |
| UNIDO (decision 86/32(d))          | 26,213            | Interest - China - HPMP (stages I and II - refrigeration RAC)                                   |
| UNEP (decision 86/32(e))           | 7,472             | Interest - China - HPMP (stages I and II - refrigeration servicing)                             |
| UNDP (decision 86/32(f))           | 891               | Interest - China - HPMP (stage II – solvent)                                                    |

### Penalty

| Agency                   | Project costs<br>(US \$) | Support costs<br>(US \$) | Total<br>(US \$) |
|--------------------------|--------------------------|--------------------------|------------------|
| UNDP (decision 86/42(c)) | 6,270                    | 470                      | 6,740            |
| UNEP (decision 86/42(c)) | 4,180                    | 543                      | 4,723            |

### Net allocations based on decisions of the 86<sup>th</sup> meeting

| Agency       | Project costs (US\$) | Support costs (US\$) | Total (US\$)      |
|--------------|----------------------|----------------------|-------------------|
| Australia    | 375,000              | 48,603               | 423,603           |
| France       | 616,500              | 71,310               | 687,810           |
| Germany      | 2,900,967            | 326,460              | 3,227,427         |
| Japan        | 110,000              | 14,300               | 124,300           |
| UNDP         | 12,069,530           | 3,059,932            | 15,129,462        |
| UNEP         | 13,490,589           | 1,343,843            | 14,834,432        |
| UNIDO        | 2,608,155            | 2,213,202            | 4,821,357         |
| World Bank*  | 0                    | 0                    | 0                 |
| <b>Total</b> | <b>32,170,741</b>    | <b>7,077,650</b>     | <b>39,248,391</b> |

\* US \$4,796,559 will be offset against the approvals at the 87<sup>th</sup> meeting due to excess of returns over approvals at 86<sup>th</sup> meeting.