

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/79/51
Annex VIII

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
AFGHANISTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche) <i>Noted that the Agreement has been updated based on the HCFC consumption baseline under Article 7 data and the transfer of Germany’s component to UNIDO in accordance with decision 77/16.</i>	UNEP	3.5	\$120,000	\$15,600	\$135,600
HCFC phase-out management plan (stage I, third tranche) <i>Noted that the Agreement has been updated based on the HCFC consumption baseline under Article 7 data and the transfer of Germany’s component to UNIDO in accordance with decision 77/16.</i>	UNIDO	2.5	\$83,000	\$7,470	\$90,470
Total for Afghanistan		6.0	\$203,000	\$23,070	\$226,070
ANGOLA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2017 to 2025 to reduce HCFC consumption by 67.5 per cent of the baseline. The Government and UNDP were requested to deduct 9.18 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>	UNDP	4.0	\$450,000	\$31,500	\$481,500
Total for Angola		4.0	\$450,000	\$31,500	\$481,500
ARGENTINA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, first tranche) (management and coordination) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2017 to 2022 to reduce HCFC consumption by 50 per cent of the baseline. Noted the commitment of the Government to reduce HCFC consumption by 50 per cent by 2022; to ban, no later than 1 January 2022, the import and use of HCFC-141b, pure or contained in pre blended polyols, for the manufacture of polyurethane foam; to ban, no later than 1 January 2022, the import and use of HCFC-141b for flushing refrigeration circuits during servicing; and to ban, no later than 1 January 2022, the import and use of HCFC-22 and HCFC-142b for the manufacture of extruded polystyrene foam. The Government of Argentina, UNIDO, the World Bank, and the Government of Italy were requested to deduct 115.19 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>	IBRD		\$66,000	\$4,620	\$70,620

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			Project	Support	Total	
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector) <i>The Government, UNIDO and the World Bank were requested to submit the project completion report to the second meeting in 2019.</i>	UNIDO	1.2	\$125,000	\$8,750	\$133,750	
HCFC phase-out management plan (stage II, first tranche) (monitoring and reporting of HCFC-22 production) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2017 to 2022 to reduce HCFC consumption by 50 per cent of the baseline. Noted the commitment of the Government to reduce HCFC consumption by 50 per cent by 2022; to ban, no later than 1 January 2022, the import and use of HCFC-141b, pure or contained in pre blended polyols, for the manufacture of polyurethane foam; to ban, no later than 1 January 2022, the import and use of HCFC-141b for flushing refrigeration circuits during servicing; and to ban, no later than 1 January 2022, the import and use of HCFC-22 and HCFC-142b for the manufacture of extruded polystyrene foam. The Government of Argentina, UNIDO, the World Bank, and the Government of Italy were requested to deduct 115.19 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>	IBRD		\$7,500	\$525	\$8,025	
HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2017 to 2022 to reduce HCFC consumption by 50 per cent of the baseline. Noted the commitment of the Government to reduce HCFC consumption by 50 per cent by 2022; to ban, no later than 1 January 2022, the import and use of HCFC-141b, pure or contained in pre blended polyols, for the manufacture of polyurethane foam; to ban, no later than 1 January 2022, the import and use of HCFC-141b for flushing refrigeration circuits during servicing; and to ban, no later than 1 January 2022, the import and use of HCFC-22 and HCFC-142b for the manufacture of extruded polystyrene foam. The Government of Argentina, UNIDO, the World Bank, and the Government of Italy were requested to deduct 115.19 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>	UNIDO	6.2	\$645,746	\$45,202	\$690,948	4.80
HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2017 to 2022 to reduce HCFC consumption by 50 per cent of the baseline. Noted the commitment of the Government to reduce HCFC consumption by 50 per cent by 2022; to ban, no later than 1 January 2022, the import and use of HCFC-141b, pure or contained in pre blended polyols, for the manufacture of polyurethane foam; to ban, no later than 1 January 2022, the import and use of HCFC-141b for flushing refrigeration circuits during servicing; and to ban, no later than 1 January 2022, the import and use of HCFC-22 and HCFC-142b for the manufacture of extruded polystyrene foam. The Government of Argentina, UNIDO, the World Bank, and the Government of Italy were requested to deduct 115.19 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>	Italy	2.9	\$250,000	\$32,500	\$282,500	4.80

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HCFC phase-out management plan (stage II, first tranche) (foam sector)	IBRD	11.1	\$834,025	\$58,382	\$892,407	9.51
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2017 to 2022 to reduce HCFC consumption by 50 per cent of the baseline. Noted the commitment of the Government to reduce HCFC consumption by 50 per cent by 2022; to ban, no later than 1 January 2022, the import and use of HCFC-141b, pure or contained in pre blended polyols, for the manufacture of polyurethane foam; to ban, no later than 1 January 2022, the import and use of HCFC-141b for flushing refrigeration circuits during servicing; and to ban, no later than 1 January 2022, the import and use of HCFC-22 and HCFC-142b for the manufacture of extruded polystyrene foam. The Government of Argentina, UNIDO, the World Bank, and the Government of Italy were requested to deduct 115.19 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>						
Total for Argentina		21.4	\$1,928,271	\$149,979	\$2,078,250	

BELIZE

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, second tranche)	UNEP	0.8	\$96,000	\$12,480	\$108,480	
<i>Approved on the understanding that if Belize were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols. Noted that the Agreement had been updated based on the established HCFC baseline for compliance; and that the revised starting point for sustained aggregate reduction in HCFC consumption is 2.80 ODP tonnes, calculated using actual consumption of 2.51 ODP tonnes and 3.09 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>						
HCFC phase-out management plan (stage I, second tranche)	UNDP	0.2	\$6,500	\$585	\$7,085	
<i>Approved on the understanding that if Belize were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols. Noted that the Agreement had been updated based on the established HCFC baseline for compliance; and that the revised starting point for sustained aggregate reduction in HCFC consumption is 2.80 ODP tonnes, calculated using actual consumption of 2.51 ODP tonnes and 3.09 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>						
Total for Belize		1.0	\$102,500	\$13,065	\$115,565	

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			Project	Support	Total
BHUTAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII: 12/2017-11/2019)	UNEP		\$85,000	\$0	\$85,000
Total for Bhutan			\$85,000		\$85,000
BURKINA FASO					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XII: 7/2017-6/2019)	UNEP		\$92,685	\$0	\$92,685
Total for Burkina Faso			\$92,685		\$92,685
CAMBODIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IX:7/2017-6/2019)	UNEP		\$144,214	\$0	\$144,214
Total for Cambodia			\$144,214		\$144,214
CHILE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XII: 7/2017-6/2019)	UNDP		\$238,784	\$16,715	\$255,499
Total for Chile			\$238,784	\$16,715	\$255,499
COLOMBIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XI: 11/2017-10/2019)	UNDP		\$352,768	\$24,694	\$377,462
Total for Colombia			\$352,768	\$24,694	\$377,462

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			Project	Support	
CONGO, DR					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$20,000	\$1,400	\$21,400
Approved on the understanding that if the starting point for aggregate reduction in HCFC consumption was revised at a future meeting, the funding would be adjusted accordingly and the balance would be returned at the same meeting.					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$50,000	\$6,500	\$56,500
Approved on the understanding that if the starting point for aggregate reduction in HCFC consumption was revised at a future meeting, the funding would be adjusted accordingly and the balance would be returned at the same meeting.					
Total for Congo, DR			\$70,000	\$7,900	\$77,900
EGYPT					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, first tranche) (project management and monitoring)	UNDP		\$42,306	\$2,961	\$45,268
Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2017 to 2025 to reduce HCFC consumption by 67.5 per cent of its baseline and noted that the Government had also committed to reducing HCFC consumption by 35 per cent by 2020. Noted the commitment of the Government to ban the import of HCFC 141b contained in imported pre-blended polyols by 1 January 2018, pursuant to decision 65/38; to ban the import, use and export of HCFC-141b in bulk and the export of HCFC-141b contained in pre-blended polyols by 1 January 2020; to ban the use of HCFCs and blends of HCFCs in the manufacture of extruded polystyrene foam by 1 January 2023; and to ban the import of HCFC-142b and blends of HCFC-142b by 1 January 2023. The Government was invited, on an exceptional basis, to submit, once a technology had been selected, and prior to 1 January 2020, a proposal, as part of stage II, to convert the domestic air-conditioning sector to alternatives with low global-warming potential. Noted that the Government would have flexibility to allocate funding to the eligible enterprises in the polyurethane foam sector for which funding had been not requested, if that were deemed necessary during implementation. The Government of Egypt, UNDP, UNEP, UNIDO and the Government of Germany were requested to deduct 146.97 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding, including 4.4 ODP tonnes pursuant to decision 76/40.					

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			Project	Support	Total	
HCFC phase-out management plan (stage II, first tranche) (extruded polystyrene foam sector)	UNDP	9.1	\$727,211	\$50,905	\$778,116	4.42
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2017 to 2025 to reduce HCFC consumption by 67.5 per cent of its baseline and noted that the Government had also committed to reducing HCFC consumption by 35 per cent by 2020. Noted the commitment of the Government to ban the import of HCFC 141b contained in imported pre-blended polyols by 1 January 2018, pursuant to decision 65/38; to ban the import, use and export of HCFC-141b in bulk and the export of HCFC-141b contained in pre-blended polyols by 1 January 2020; to ban the use of HCFCs and blends of HCFCs in the manufacture of extruded polystyrene foam by 1 January 2023; and to ban the import of HCFC-142b and blends of HCFC-142b by 1 January 2023. The Government was invited, on an exceptional basis, to submit, once a technology had been selected, and prior to 1 January 2020, a proposal, as part of stage II, to convert the domestic air-conditioning sector to alternatives with low global-warming potential. Noted that the Government would have flexibility to allocate funding to the eligible enterprises in the polyurethane foam sector for which funding had been not requested, if that were deemed necessary during implementation. The Government of Egypt, UNDP, UNEP, UNIDO and the Government of Germany were requested to deduct 146.97 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding, including 4.4 ODP tonnes pursuant to decision 76/40.</i>						
HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector)	UNEP	2.6	\$230,000	\$27,480	\$257,480	4.80
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2017 to 2025 to reduce HCFC consumption by 67.5 per cent of its baseline and noted that the Government had also committed to reducing HCFC consumption by 35 per cent by 2020. Noted the commitment of the Government to ban the import of HCFC 141b contained in imported pre-blended polyols by 1 January 2018, pursuant to decision 65/38; to ban the import, use and export of HCFC-141b in bulk and the export of HCFC-141b contained in pre-blended polyols by 1 January 2020; to ban the use of HCFCs and blends of HCFCs in the manufacture of extruded polystyrene foam by 1 January 2023; and to ban the import of HCFC-142b and blends of HCFC-142b by 1 January 2023. The Government was invited, on an exceptional basis, to submit, once a technology had been selected, and prior to 1 January 2020, a proposal, as part of stage II, to convert the domestic air-conditioning sector to alternatives with low global-warming potential. Noted that the Government would have flexibility to allocate funding to the eligible enterprises in the polyurethane foam sector for which funding had been not requested, if that were deemed necessary during implementation. The Government of Egypt, UNDP, UNEP, UNIDO and the Government of Germany were requested to deduct 146.97 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding, including 4.4 ODP tonnes pursuant to decision 76/40.</i>						

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			Project	Support	Total	
HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector)	UNIDO	10.8	\$1,309,892	\$91,692	\$1,401,584	4.80
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2017 to 2025 to reduce HCFC consumption by 67.5 per cent of its baseline and noted that the Government had also committed to reducing HCFC consumption by 35 per cent by 2020. Noted the commitment of the Government to ban the import of HCFC 141b contained in imported pre-blended polyols by 1 January 2018, pursuant to decision 65/38; to ban the import, use and export of HCFC-141b in bulk and the export of HCFC-141b contained in pre-blended polyols by 1 January 2020; to ban the use of HCFCs and blends of HCFCs in the manufacture of extruded polystyrene foam by 1 January 2023; and to ban the import of HCFC-142b and blends of HCFC-142b by 1 January 2023. The Government was invited, on an exceptional basis, to submit, once a technology had been selected, and prior to 1 January 2020, a proposal, as part of stage II, to convert the domestic air-conditioning sector to alternatives with low global-warming potential. Noted that the Government would have flexibility to allocate funding to the eligible enterprises in the polyurethane foam sector for which funding had been not requested, if that were deemed necessary during implementation. The Government of Egypt, UNDP, UNEP, UNIDO and the Government of Germany were requested to deduct 146.97 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding, including 4.4 ODP tonnes pursuant to decision 76/40.</i>						
HCFC phase-out management plan (stage II, first tranche) (air-conditioning sector)	UNIDO	1.8	\$347,036	\$24,293	\$371,329	6.35
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2017 to 2025 to reduce HCFC consumption by 67.5 per cent of its baseline and noted that the Government had also committed to reducing HCFC consumption by 35 per cent by 2020. Noted the commitment of the Government to ban the import of HCFC 141b contained in imported pre-blended polyols by 1 January 2018, pursuant to decision 65/38; to ban the import, use and export of HCFC-141b in bulk and the export of HCFC-141b contained in pre-blended polyols by 1 January 2020; to ban the use of HCFCs and blends of HCFCs in the manufacture of extruded polystyrene foam by 1 January 2023; and to ban the import of HCFC-142b and blends of HCFC-142b by 1 January 2023. The Government was invited, on an exceptional basis, to submit, once a technology had been selected, and prior to 1 January 2020, a proposal, as part of stage II, to convert the domestic air-conditioning sector to alternatives with low global-warming potential. Noted that the Government would have flexibility to allocate funding to the eligible enterprises in the polyurethane foam sector for which funding had been not requested, if that were deemed necessary during implementation. The Government of Egypt, UNDP, UNEP, UNIDO and the Government of Germany were requested to deduct 146.97 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding, including 4.4 ODP tonnes pursuant to decision 76/40.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, first tranche) (polyurethane foam sector)	UNIDO	22.9	\$1,699,713	\$118,980	\$1,818,693	8.15
Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2017 to 2025 to reduce HCFC consumption by 67.5 per cent of its baseline and noted that the Government had also committed to reducing HCFC consumption by 35 per cent by 2020. Noted the commitment of the Government to ban the import of HCFC 141b contained in imported pre-blended polyols by 1 January 2018, pursuant to decision 65/38; to ban the import, use and export of HCFC-141b in bulk and the export of HCFC-141b contained in pre-blended polyols by 1 January 2020; to ban the use of HCFCs and blends of HCFCs in the manufacture of extruded polystyrene foam by 1 January 2023; and to ban the import of HCFC-142b and blends of HCFC-142b by 1 January 2023. The Government was invited, on an exceptional basis, to submit, once a technology had been selected, and prior to 1 January 2020, a proposal, as part of stage II, to convert the domestic air-conditioning sector to alternatives with low global-warming potential. Noted that the Government would have flexibility to allocate funding to the eligible enterprises in the polyurethane foam sector for which funding had been not requested, if that were deemed necessary during implementation. The Government of Egypt, UNDP, UNEP, UNIDO and the Government of Germany were requested to deduct 146.97 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding, including 4.4 ODP tonnes pursuant to decision 76/40.						
HCFC phase-out management plan (stage II, first tranche) (polyurethane foam sector)	UNDP	3.1	\$272,835	\$19,098	\$291,933	9.69
Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2017 to 2025 to reduce HCFC consumption by 67.5 per cent of its baseline and noted that the Government had also committed to reducing HCFC consumption by 35 per cent by 2020. Noted the commitment of the Government to ban the import of HCFC 141b contained in imported pre-blended polyols by 1 January 2018, pursuant to decision 65/38; to ban the import, use and export of HCFC-141b in bulk and the export of HCFC-141b contained in pre-blended polyols by 1 January 2020; to ban the use of HCFCs and blends of HCFCs in the manufacture of extruded polystyrene foam by 1 January 2023; and to ban the import of HCFC-142b and blends of HCFC-142b by 1 January 2023. The Government was invited, on an exceptional basis, to submit, once a technology had been selected, and prior to 1 January 2020, a proposal, as part of stage II, to convert the domestic air-conditioning sector to alternatives with low global-warming potential. Noted that the Government would have flexibility to allocate funding to the eligible enterprises in the polyurethane foam sector for which funding had been not requested, if that were deemed necessary during implementation. The Government of Egypt, UNDP, UNEP, UNIDO and the Government of Germany were requested to deduct 146.97 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding, including 4.4 ODP tonnes pursuant to decision 76/40.						
Total for Egypt		50.4	\$4,628,993	\$335,410	\$4,964,403	

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EL SALVADOR					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report for stage I of HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.					
Total for El Salvador			\$30,000	\$2,700	\$32,700
GABON					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	UNIDO	4.9	\$119,900	\$10,791	\$130,691
HCFC phase-out management plan (stage I, third tranche)	UNEP		\$50,100	\$6,513	\$56,613
Total for Gabon		4.9	\$170,000	\$17,304	\$187,304
GUYANA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 11/2017-10/2019)	UNEP		\$85,000	\$0	\$85,000
Total for Guyana			\$85,000		\$85,000
LEBANON					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNDP	12.4	\$124,760	\$9,357	\$134,117
The Government of Lebanon and UNDP were requested to submit the project completion report to the last meeting of the Executive Committee in 2018.					
Total for Lebanon		12.4	\$124,760	\$9,357	\$134,117
MACEDONIA, FYR					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (phase I, seventh tranche)	UNIDO	0.1	\$82,000	\$6,150	\$88,150
Total for Macedonia, FYR		0.1	\$82,000	\$6,150	\$88,150

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MAURITIUS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (third tranche)	Germany	3.1	\$332,750	\$40,140	\$372,890
<i>Approved on the understanding that Mauritius had consumption in the service sector only and training activities for servicing agencies would result in smoother and faster adoption of the identified technologies; that the Government of Mauritius would provide co-financing for the approved demonstration and user-incentive programme for conversion to technologies with low global-warming potential, thereby demonstrating a strong commitment from the Government to support the adoption of such technologies; and that, if Mauritius were to decide to proceed with retrofits to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, along with the associated servicing, it would do so assuming all associated responsibilities and risks and only in accordance with relevant standards and</i>					
Total for Mauritius		3.1	\$332,750	\$40,140	\$372,890
MEXICO					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XIII: 7/2017-6/2019)	UNIDO		\$316,160	\$22,131	\$338,291
Total for Mexico			\$316,160	\$22,131	\$338,291
MONGOLIA					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase X: 1/2018-12/2019)	UNEP		\$85,000	\$0	\$85,000
Total for Mongolia			\$85,000		\$85,000
NAMIBIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (third tranche)	Germany	2.7	\$270,000	\$32,700	\$302,700
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IX: 7/2017-6/2019)	UNEP		\$85,000	\$0	\$85,000
Total for Namibia		2.7	\$355,000	\$32,700	\$387,700

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PERU					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector)	UNDP	0.9	\$24,671	\$2,220	\$26,891
The Government of Peru, UNDP and UN Environment were requested to submit the project completion report to the second meeting of the Executive Committee in 2018.					
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector)	UNEP	0.2	\$5,000	\$650	\$5,650
The Government of Peru, UNDP and UN Environment were requested to submit the project completion report to the second meeting of the Executive Committee in 2018.					
Total for Peru		1.1	\$29,671	\$2,870	\$32,541
PHILIPPINES					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XI: 1/2018-12/2019)	UNEP		\$231,850	\$0	\$231,850
Total for Philippines			\$231,850		\$231,850
QATAR					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IV: 8/2017-7/2019)	UNIDO		\$113,920	\$7,974	\$121,894
Total for Qatar			\$113,920	\$7,974	\$121,894
SERBIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	UNEP		\$14,450	\$1,879	\$16,329
Approved on an exceptional basis and on the understanding that the approved funds would not be transferred to UNIDO and UN Environment until the Secretariat had reviewed the verification report and confirmed that the Government of Serbia was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee; and that as part of its annual progress report UNIDO would report on the status of manufacturing of low-GWP systems at the converted refrigeration and air-conditioning manufacturing enterprises.					

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage I, third tranche) <i>Approved on an exceptional basis and on the understanding that the approved funds would not be transferred to UNIDO and UN Environment until the Secretariat had reviewed the verification report and confirmed that the Government of Serbia was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee; and that as part of its annual progress report UNIDO would report on the status of manufacturing of low-GWP systems at the converted refrigeration and air-conditioning manufacturing enterprises.</i>	UNIDO		\$67,800	\$5,085	\$72,885
Total for Serbia			\$82,250	\$6,964	\$89,214
TOGO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche) <i>Approved on the understanding that Togo had consumption in the servicing sector only; and that the financial incentive scheme would enhance the sustainability of the training of servicing technicians, and that end-users would provide co-financing to participate in the scheme.</i>	UNEP		\$62,000	\$8,060	\$70,060
HCFC phase-out management plan (stage I, third tranche) <i>Approved on the understanding that Togo had consumption in the servicing sector only; and that the financial incentive scheme would enhance the sustainability of the training of servicing technicians, and that end-users would provide co-financing to participate in the scheme.</i>	UNIDO	3.9	\$150,000	\$11,250	\$161,250
Total for Togo		3.9	\$212,000	\$19,310	\$231,310
TRINIDAD AND TOBAGO					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 1/2018-12/2019)	UNDP		\$85,000	\$5,950	\$90,950
Total for Trinidad and Tobago			\$85,000	\$5,950	\$90,950
ZIMBABWE					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase IX: 7/2017-6/2019)	UNEP		\$189,750	\$0	\$189,750
Total for Zimbabwe			\$189,750		\$189,750
GRAND TOTAL		110.9	\$10,821,326	\$775,882	\$11,597,208

Summary

UNEP/OzL.Pro/ExCom/79/51
Annex VIII

Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Phase-out plan	8.7	\$852,750	\$105,340	\$958,090
TOTAL:	8.7	\$852,750	\$105,340	\$958,090
INVESTMENT PROJECT				
Phase-out plan	103.8	\$7,763,445	\$582,478	\$8,345,923
TOTAL:	103.8	\$7,763,445	\$582,478	\$8,345,923
WORK PROGRAMME AMENDMENT				
Phase-out plan		\$100,000	\$10,600	\$110,600
Several		\$2,105,131	\$77,464	\$2,182,595
TOTAL:		\$2,205,131	\$88,064	\$2,293,195
Summary by Parties and Implementing Agencies				
Germany	5.9	\$602,750	\$72,840	\$675,590
Italy	2.9	\$250,000	\$32,500	\$282,500
IBRD	11.1	\$907,525	\$63,527	\$971,052
UNDP	29.7	\$2,374,835	\$168,086	\$2,542,921
UNEP	7.1	\$1,626,049	\$79,162	\$1,705,211
UNIDO	55.9	\$5,060,167	\$359,768	\$5,419,935
GRAND TOTAL	112.5	\$10,821,326	\$775,882	\$11,597,208

Balances on projects returned at the 79th meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
Germany (per decision 79/3(a)(viii))*	5,275	686	5,961
Italy (per decision 79/3(a)(iv))**	177,992	23,139	201,131
Spain (per decision 79/3(a)(iv))**	1,837	214	2,051
UNDP (per decision 79/3(a)(iii))	-97,064	-7,159	-104,223
UNEP (per decision 79/3(a)(ii))	1,291,131	147,728	1,438,859
UNIDO (per decision 79/3(a)(ii))	486,204	35,219	521,423
Total	1,865,375	199,827	2,065,202

*Offset against bilateral projects approved at the 79th meeting

**Cash transfer

Net allocations based on decisions of the 79th meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
Germany	597,475	72,154	669,629
Italy	250,000	32,500	282,500
UNDP	2,471,899	175,245	2,647,144
UNEP	334,918	-68,566	266,352
UNIDO	4,573,963	324,549	4,898,512
World Bank	907,525	63,527	971,052
Total	9,135,780	599,408	9,735,188