

Annex XXXIV

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR ESWATINI**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	2030	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	105,500	105,500	105,500	105,500	105,500	94,950	94,950	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	105,500	105,500	105,500	105,500	105,500	94,950	94,950	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	63,500	0	0	51,500	0	0	0	115,000
2.2	Support costs for Lead IA (US \$)	8,255	0	0	6,695	0	0	0	14,950
2.3	Cooperating IA (UNDP) agreed funding (US \$)	0	0	0	30,000	0	0	0	30,000
2.4	Support costs for Cooperating IA (US \$)	0	0	0	3,900	0	0	0	3,900
3.1	Total agreed funding (US \$)	63,500	0	0	81,500	0	0	0	145,000
3.2	Total support costs (US \$)	8,255	0	0	10,595	0	0	0	18,850
3.3	Total agreed costs (US \$)	71,755	0	0	92,095	0	0	0	163,850