

Annex LX

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR VIET NAM**

Kigali HFC implementation plan (stage I)

Row	Particulars	2023	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	n/a	13,991,360	13,991,360	13,991,360	13,991,360	13,991,360	12,592,224	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	n/a	13,991,360	13,991,360	13,991,360	13,991,360	13,991,360	12,592,224	n/a
2.1	Lead IA (the World Bank) agreed funding (US \$)	1,557,792	0	0	1,513,187	0	0	522,204	3,593,183
2.2	Support costs for Lead IA (US \$)	109,045	0	0	105,923	0	0	36,554	251,522
2.3	Cooperating IA (UNEP) agreed funding (US \$)	461,696	0	0	440,301	0	0	155,983	1,057,980
2.4	Support costs for Cooperating IA (US \$)	55,150	0	0	52,595	0	0	18,633	126,378
3.1	Total agreed funding (US \$)	2,019,488	0	0	1,953,488	0	0	678,187	4,651,163
3.2	Total support costs (US \$)	164,195	0	0	158,518	0	0	55,187	377,900
3.3	Total agreed costs (US \$)	2,183,683	0	0	2,112,006	0	0	733,374	5,029,063