

**United Nations
Environment
Programme**Distr.
GENERALUNEP/OzL.Pro/ExCom/97/89
17 November 2025

ORIGINAL: ENGLISH



EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninety-seventh Meeting
Montreal, 1-5 December 2025
Item 13 of the provisional agenda¹

**PROGRESS REPORT ON THE IMPLEMENTATION OF THE RESULTS FRAMEWORK
(DECISION 93/97(c))****Introduction**

1. At the 93rd meeting, the Executive Committee approved the results framework and scorecard that fit the operations of the Multilateral Fund, including the format of the scorecard and requested the Secretariat to start the implementation of the first results framework in 2024, to provide a midterm progress report on that implementation at the second meeting of 2025 and to communicate progress in implementation through a scorecard at the second meeting of 2027, together with ideas for updating the indicators (decision 93/97).

2. Pursuant to decision 93/97, the present document contains the midterm progress report on the implementation of the results framework.

Midterm progress report

3. Since the approval of the results framework and the format of the performance report (scorecard), the Secretariat has been collecting inputs from different sources in order to establish targets and report on achievements following the methodology explained in each indicator in document UNEP/OzL.Pro/ExCom/93/103.² These sources include:

- (a) Consolidated business plans of the Multilateral Fund for 2024-2026 (endorsed), 2025-2027 (endorsed), and 2026-2028;

¹ UNEP/OzL.Pro/ExCom/97/1

² Results framework and a scorecard (or performance report) that fit the operations of the Multilateral Fund

- (b) Consolidated progress and financial report of the Multilateral Fund as at 31 December 2023 and as at 31 December 2024; and
- (c) Documents on project proposals and reports on projects with specific reporting requirements (up to and including the 96th meeting).

4. The cumulative inputs are reflected in the performance report of the Multilateral Fund for the triennium 2024-2026 attached to the present document.

Limitations of the performance report

5. As reported to the 96th meeting, during the review of the format for progress and financial reporting including its narrative, the Secretariat, noting the duplication of efforts for agencies to collect the data in both project progress and financial reports annually and tranche implementation reports at each next tranche request and the possible need to reconcile the two sets of data to ensure accuracy, proposed that data that relate to the Multilateral Fund's performance report and the Knowledge Management System (KMS) dashboards will be collected as part of the tranche implementation reports instead of the annual progress reports.³ In this regard, although the Secretariat has collected all relevant data, to allow for an adequate assessment, the targets for project-related indicators in the performance report of the triennium will reflect only the targets of those projects for which achievements have been reported. The Secretariat will continue collecting data and updating the targets in the performance report as appropriate when achievements are reported.

6. The Secretariat notes that most of the data for the indicators has been retrieved through the manual review of different documents, and that certain assumptions or interpretation need to be made on some information presented in these documents. In this regard, the Secretariat has made its best efforts to apply the same approach in establishing targets and reporting achievements. It is to note that with the implementation of the KMS, the information that currently exists in the implementation plans of tranche requests by countries (for establishing targets), and that exists in the implementation reports of previous tranches accompanying the tranche requests or in the reports on projects with specific reporting requirements (for reporting achievements), will be systematically and directly collected from implementing and bilateral agencies. This requirement has been taken into consideration during the development of the KMS.

7. As this is a midterm progress report, with the lack of a complete dataset, the Secretariat has not performed any analysis on the information presented in the performance report which will be done at the second meeting of 2027, together with ideas for updating the indicators in line with decision 93/97.

Recommendation

8. The Executive Committee may wish to note the midterm progress report on the implementation of the results framework contained in document UNEP/OzL.Pro/ExCom/97/89.

³ UNEP/OzL.Pro/ExCom/96/61, para. 7

Performance report of the Multilateral Fund for the Triennium 2024-2026

This is the first performance report of the MLF with the aim to demonstrate and communicate the MLF's performance and results, based on the indicators identified in the results framework. The results framework and performance report show in measurable terms and over time how the MLF assists developing countries in implementing the Montreal Protocol and its Amendments and in advancing further in other areas. The midterm performance report gives a snapshot of data that has been collected so far for the triennium 2024-2026.

Outputs by year

Results at this near-term level are divided into two categories: one relates to finance and resources; and the other relates to projects.

A summary of achievements will be presented once all data for the triennium is available.

Level	Indicators	2024			2025			2026		
		T	A	%	T	A	%	T	A	%
Outputs (financial) (near-term)	Contributions received against pledged contributions (US \$million)	175.20	172.43*	98	175.20	160.71	92	175.20	0	
	Projects approved against planned approvals (# of projects) **	417	416	100	362	124	34	322	0	
	Funding approved against planned approvals ** (US \$million)	173.26	175.66	101	150.86	38.08	25	229	0	
	Projects completed against planned completion (# of projects)	357	245	67	270			414	0	
	Cost-effectiveness of the Multilateral Fund projects (ODS) (US \$/kg)	n/a	35.66	n/a	n/a	58.04	n/a	n/a		n/a

Level	Indicators	2024			2025			2026		
		T	A	%	T	A	%	T	A	%
	Cost-effectiveness of the Multilateral Fund projects (HFC) (US \$/CO ₂ eq tonnes)	n/a	2.96	n/a	n/a	3.66	n/a	n/a		n/a
Outputs (technical) (near-term)	Conversions and closures completed against planned (# of enterprises)	190	47	25	105	3	3	34		
	Policies and regulations developed against planned (# of policies)	78			52			112		
	Customs officers trained against planned (# of officers) (# of women)	4,991			3,067			1,922		
		TBD			TBD			TBD		
	Refrigeration technicians (including trainers) trained against planned (# of technicians) (# of women)	28,991			17,774			9,165		
		TBD			TBD			TBD		
	Establishment of certification systems (# of countries)		35							

T: Target / A: Achieved

* As of 21 October 2025

** Subject to rolling business plans

Outcomes by year

Implementing the activities supported by the MLF with the expected outputs over time, will facilitate the reduction of controlled substances; the compliance of Article 5 countries with the Montreal Protocol and other MLF policies; the capacity building and knowledge transfer for refrigeration technicians and other relevant stakeholders; technology transfer in the conversions of enterprises that could possibly be replicated in other enterprises in the

country or by other countries in the region. These are the outcomes of the Fund's work.

A summary of the outputs achieved at this medium-term level will be presented once all data for the triennium is available.

Level	Indicators	2024			2025			2026		
		T	A	%	T	A	%	T	A	%
Outcomes (mid-term)	Tonnage phased out against planned phase-out (ODP tonnes) (CO ₂ -eq tonnes)	3,718.1	2,742	74	3,779.4			1,882.1		
		35,636	34,794	98	753,943			4,233,298		
	Aggregate HCFC consumption against aggregate baseline (ODP tonnes)	33,124.09	11,700.09	35	33,124.09	n/a		33,124.09	n/a	
	Aggregate HFC consumption against aggregate baseline (CO ₂ -eq kilotonnes) *	1,460,515	1,196,070	82	1,460,515			1,460,515		
	Compliance with the targets set in the Agreements based on reported Article 7 data (# of Agreements)	206	195**	95	215	n/a		189	n/a	
	Improvement in gender mainstreaming (increase in # of women-customs officers and women-refrigeration technicians trained)	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
	Improvement in gender mainstreaming (# of Article 5 countries with gender assessments and gender actions plans completed)	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD

T: Target / A: Achieved

Notes:

* The baseline represents 100 per cent of allowed consumption during the initial freeze period (2024–2028). The baseline for 2025 and 2026 is based on the assumption that the same number of countries that have established baseline as 2024.

** Excluding three countries that have not reported 2024 A7 data.

Results for the triennium 2024-2026

Implementation of various activities to achieve specific outputs and the resultant outcomes in a timely manner create long-term impact on the environment, in particular

the recovery of the ozone layer, climate change mitigation and sustainable development. A summary of the impacts achieved at this long-term level will be presented once all data for the triennium is available

Level	Indicators	2024-2026		
		T	A	%
Outputs (financial) (near-term)	Contributions received against pledged contributions (US \$million)	525.6	333.1	63
	Projects approved against planned approvals (# of projects)	1,101	540	49
	Funding approved against planned approvals (US \$million)	553.1	213.7	39
	Projects completed against planned completion (# of projects)	1,041	245	24
	Cost-effectiveness of the Multilateral Fund projects (ODS) (US \$/kg)	n/a	36.87	n/a
	Cost-effectiveness of the Multilateral Fund projects (HFC) (US \$/CO ₂ eq tonnes)	n/a	3.23	n/a
Outputs (technical) (near-term)	Conversions and closures completed against planned (# of enterprises)	329	50	15
	Policies and regulations developed against planned (# of policies)	242	TBD	TBD
	Customs officers trained against planned (# of officers) (# of women)	9,980 TBD	TBD	TBD
	Refrigeration technicians (including trainers) trained against planned (# of technicians) (# of women)	55,930 TBD	TBD	TBD
	Establishment of certification systems (# of countries)		35	
Outcomes (mid-term)	Tonnage phased out against planned phase-out (ODP tonnes) (CO ₂ eq-tonnes)	9,379.6 5,022,877.00	2742.0 34,794.00	29.23 0.69
	Aggregate HCFC consumption against aggregate baseline (%)	35	TBD	TBD
	Aggregate HFC consumption against aggregate baseline (%)	82	TBD	TBD
	Compliance with the targets set in the Agreements based on reported Article 7 data (# of Agreements)	195	TBD	TBD
	Improvement in gender mainstreaming (increase in # of women-customs officers and women-refrigeration technicians trained)	TBD	TBD	TBD
	Improvement in gender mainstreaming (# of Article 5 countries with gender assessments and gender actions plans completed)	TBD	TBD	TBD
Impacts (long term)	Avoided climate emissions (CO ₂ eq tonnes)			
	Avoided emissions of ODS			
	Social cost savings (US \$)			
	Cases of skin cancer avoided (# of cases)			
	Cases of cataracts avoided (# of cases)			
	Status of the ozone layer (km ²)			

T: Target / A: Achieved