

Annex II

Table 1

ANNUAL TRANCHES NOT SUBMITTED TO THE 57TH AND 58TH MEETINGS

Country	Agency	Sector	Tranche	Reason for delay
Antigua and Barbuda	World Bank	CFC Phase Out Plan	2006	Due to the need to change the work plan, remaining funds from the first tranche, and the need to conduct a verification audit.
Bahrain	UNEP	CFC Phase Out Plan	2008	Replacement of the Training Institute.
Bahrain	UNDP	CFC Phase Out Plan	2008	Sufficient funds from approved tranches.
Cape Verde	UNEP	CFC Phase Out Plan	2009	Late arrival of training equipment ordered by country according to UNEP.
Congo	UNIDO	ODS Phase Out Plan	2009	UNEP as lead agency determined that the UNIDO investment project did not have sufficient progress for approval and did not submit the request.
Congo	UNEP	ODS Phase Out Plan	2009	UNEP as lead agency determined that the UNIDO investment project did not have sufficient progress for approval and did not submit the request.
Cuba	UNDP	ODS Phase Out Plan	2008	Sufficient funds from approved tranches.
Djibouti	UNEP	CFC Phase Out Plan	2009	UNEP as lead agency determined that the UNDP investment project that was addressed in the first tranche did not have sufficient progress for approval and did not submit the request.
Egypt	UNIDO	CFC Phase Out Plan	2009	Verification in audit not completed in time.
Eritrea	UNIDO	ODS Phase Out Plan	2009	ODS legislation not in place.
Eritrea	UNEP	ODS Phase Out Plan	2009	ODS legislation not in place.
Guyana	UNDP	CFC Phase Out Plan	2009	Sufficient funds from approved tranches.
Guyana	UNEP	CFC Phase Out Plan	2009	Sufficient funds from approved tranches.
Kuwait	UNIDO	ODS Phase Out Plan	2008	Delay in signing agreement for lead agency UNEP.
Kuwait	UNEP	ODS Phase Out Plan	2008	Delay in signing agreement for lead agency UNEP.
Lao, PDR	France	CFC Phase Out Plan	2009	Delay in signing agreement.
Qatar	UNIDO	CFC Phase Out Plan	2009	Delay in signing agreement for lead agency UNEP.
Qatar	UNEP	CFC Phase Out Plan	2009	Delay in signing agreement for lead agency UNEP.
Tunisia	World Bank	ODS Phase Out Plan	2008	Due to lack of verification report.
Turkey	World Bank	CFC Phase Out Plan	2008	Due to slow level of implementation of existing tranche and lack of verification report.
Viet Nam	World Bank	Methyl Bromide	2008	No need until the end of 2009 as the methyl bromide agreement will be included as an amendment to the National Phase-out Plan.

Table 2

**ANNUAL TRANCHES NOT SUBMITTED THAT WERE DUE FOR THE FIRST TIME FOR
SUBMISSION TO THE 58TH MEETING**

Country	Agency	Sector	Tranche	Reason for delay
Benin	UNIDO	CFC Phase Out Plan	2009	UNEP as lead agency determined that the UNIDO investment project did not have sufficient progress for approval and did not submit the request.
Benin	UNEP	CFC Phase Out Plan	2009	UNEP as lead agency determined that the UNIDO investment project did not have sufficient progress for approval and did not submit the request.
Burundi	UNIDO	CFC Phase Out Plan	2009	UNEP as lead agency determined that the UNIDO investment project did not have sufficient progress for approval and did not submit the request.
Burundi	UNEP	CFC Phase Out Plan	2009	UNEP as lead agency determined that the UNIDO investment project did not have sufficient progress for approval and did not submit the request.
Central African Republic	UNEP	CFC Phase Out Plan	2009	UNEP advised that it was awaiting procurement of equipment by the Government of France.
Central African Republic	France	CFC Phase Out Plan	2009	Insufficient progress made with respect to the implementation of the first tranche due to completion of RMP.
Chile	Canada	CFC Phase Out Plan		Insufficient progress made with respect to the implementation of the first tranche.
Grenada	UNDP	CFC Phase Out Plan	2008	Low disbursement of funds from approved tranches.
Grenada	UNEP	CFC Phase Out Plan	2008	Low disbursement of funds from approved tranches.
Guatemala	UNEP	CFC Phase Out Plan	2009	Delay in signing agreement.
Guinea	UNIDO	CFC Phase Out Plan	2009	Due to delay in signature of the MOU and political situation in the country.
Guinea	UNEP	CFC Phase Out Plan	2009	Due to delay in signature of the MOU and political situation in the country.
Guinea-Bissau	UNEP	CFC Phase Out Plan	2009	Due to delay in signature of the MOU and political situation in the country.
Honduras	UNIDO	CFC Phase Out Plan	2009	Low disbursement of funds from approved tranches.
Honduras	UNEP	CFC Phase Out Plan	2009	Low disbursement of funds from approved tranches.
Kyrgyzstan	UNEP	CFC Phase Out Plan	2008	Due to need to revise the plan.
Kyrgyzstan	UNDP	CFC Phase Out Plan	2008	Sufficient funds from approved tranches.
Malaysia	World Bank	ODS Phase Out Plan	2009	Time needed for review of request for the final tranche.
Mozambique	UNEP	CFC Phase Out Plan	2009	Delay in the signature of UNDP agreement to enable the investment project to start.
Mozambique	UNDP	CFC Phase Out Plan	2009	Delay in signing agreement.
Nicaragua	UNEP	CFC Phase Out Plan	2009	Low disbursement of approved tranche.

Country	Agency	Sector	Tranche	Reason for delay
Peru	UNEP	CFC Phase Out Plan	2009	Delay in signing agreement.
Peru	UNDP	CFC Phase Out Plan	2009	Low disbursement of funds from approved tranches.
Seychelles	France	CFC Phase Out Plan	2009	Delay in determining activities due to lack of CFC imports for several years.
Suriname	UNEP	CFC Phase Out Plan	2009	Low disbursement of funds from approved tranches.
Swaziland	UNEP	CFC Phase Out Plan	2009	Delay in signing agreement.
Swaziland	UNDP	CFC Phase Out Plan	2009	Delay in signing agreement.
Thailand	World Bank	ODS Phase Out Plan	2009	Time required for review of request for the final tranche.
Uganda	France	ODS Phase Out Plan	2009	Delay due to restructuring of Customs Office that has now been restructured and the project is underway.