

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/60
Annex X

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
AFGHANISTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$120,000	\$15,600	\$135,600	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 23.3 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 22.2 ODP tonnes reported for 2009 and consumption of 24.4 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>						
HCFC phase-out management plan (stage I, first tranche)	Germany		\$85,000	\$11,050	\$96,050	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 23.3 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 22.2 ODP tonnes reported for 2009 and consumption of 24.4 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>						
Total for Afghanistan			\$205,000	\$26,650	\$231,650	
ANGOLA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$134,400	\$0	\$134,400	
<i>Approved on the understanding that the disbursement of funding was contingent on confirmation of the deposit of the instrument of ratification of the London Amendment to the Montreal Protocol by the United Nations in New York.</i>						
Total for Angola			\$134,400		\$134,400	

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			Project	Support	
BENIN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$100,000	\$7,500	\$107,500
Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 23.6 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 23.6 ODP tonnes reported for 2009 and consumption of 23.6 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$85,000	\$11,050	\$96,050
Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 23.6 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 23.6 ODP tonnes reported for 2009 and consumption of 23.6 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.					
Total for Benin			\$185,000	\$18,550	\$203,550
BHUTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (first tranche)	UNEP		\$100,000	\$13,000	\$113,000
Approved in accordance with the Agreement between the Government and the Executive Committee, on the understanding that there would be no more funding eligibility for HCFC phase-out in the country after 2025, and that the country could submit the request for the final tranche, presently foreseen for 2025, in 2020 if the HCFC consumption had been completely phased out at that time. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the level of consumption of 0.3 ODP tonnes reported for 2009. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.					

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			Project	Support	Total	
HCFC phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee, on the understanding that there would be no more funding eligibility for HCFC phase-out in the country after 2025, and that the country could submit the request for the final tranche, presently foreseen for 2025, in 2020 if the HCFC consumption had been completely phased out at that time. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the level of consumption of 0.3 ODP tonnes reported for 2009. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>	UNDP		\$70,000	\$6,300	\$76,300	
Total for Bhutan			\$170,000	\$19,300	\$189,300	

BOSNIA AND HERZEGOVINA

FOAM

Preparation of project proposal

Preparation for HCFC phase-out investment activities (rigid polyurethane foam applications)	UNIDO		\$30,000	\$2,250	\$32,250	
Total for Bosnia and Herzegovina			\$30,000	\$2,250	\$32,250	

CHILE

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted the Government's commitment to meet the 2013 and 2015 control measures solely through policy measures and activities directed at the refrigeration servicing sector; that the amount of HCFC consumption to be phased out in the Agreement should assist the country to make progress in meeting control measures beyond 2015 accordingly; and that the Government had agreed to establish an estimated baseline of 100.3 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 75.2 ODP tonnes reported for 2009 and consumption of 125.3 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption accordingly. UNDP, UNEP and the Government were requested to deduct 22 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>	UNDP	5.7	\$465,566	\$34,917	\$500,483	
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			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted the Government's commitment to meet the 2013 and 2015 control measures solely through policy measures and activities directed at the refrigeration servicing sector; that the amount of HCFC consumption to be phased out in the Agreement should assist the country to make progress in meeting control measures beyond 2015 accordingly; and that the Government had agreed to establish an estimated baseline of 100.3 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 75.2 ODP tonnes reported for 2009 and consumption of 125.3 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption accordingly. UNDP, UNEP and the Government were requested to deduct 22 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>	UNEP	1.9	\$153,217	\$19,918	\$173,135	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX)	UNDP		\$186,550	\$13,991	\$200,541	
	Total for Chile	7.6	\$805,333	\$68,826	\$874,159	
CONGO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 10.1 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 9.7 ODP tonnes reported for 2009 and consumption of 10.6 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>	UNIDO		\$100,000	\$9,000	\$109,000	

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			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 10.1 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 9.7 ODP tonnes reported for 2009 and consumption of 10.6 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>	UNEP		\$45,000	\$5,850	\$50,850	
Total for Congo			\$145,000	\$14,850	\$159,850	
CONGO, DR						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 58.0 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 55.8 ODP tonnes reported for 2009 and revised estimated consumption of 60.3 ODP tonnes for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>	UNDP		\$100,000	\$9,000	\$109,000	
HCFC phase-out management plan (stage I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 58.0 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 55.8 ODP tonnes reported for 2009 and revised estimated consumption of 60.3 ODP tonnes for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>	UNEP		\$95,000	\$12,350	\$107,350	
Total for Congo, DR			\$195,000	\$21,350	\$216,350	

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			Project	Support	
COOK ISLANDS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$49,250	\$6,403	\$55,653
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 1.2 metric tonnes, calculated using actual consumption reported for 2009 (0.57mt) and estimated consumption for 2010 (1.82mt). The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Cook Islands			\$49,250	\$6,403	\$55,653
CROATIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII)	UNEP		\$87,707	\$0	\$87,707
Total for Croatia			\$87,707		\$87,707
ECUADOR					
FUMIGANT					
Methyl bromide					
Preparation of investment activities in cut-flowers production	UNIDO		\$45,000	\$3,375	\$48,375
<i>Approved on the understanding that the resulting investment project constituted the final phase-out for methyl bromide in Ecuador, and that no additional project preparation funding would be provided for methyl bromide activities in future for the country.</i>					
Total for Ecuador			\$45,000	\$3,375	\$48,375
ERITREA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$70,000	\$9,100	\$79,100
<i>The Government was encouraged to complete its activities for the first tranche of the TPMP as soon as possible. The second tranche was approved to complete the remaining activities to sustain zero consumption of CFCs and support other activities to facilitate the phase-out of HCFCs. The Government was requested, with the assistance of UNEP and UNIDO, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 67th Meeting.</i>					

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			Project	Support	Total	
Terminal phase-out management plan for CFCs (second tranche)	UNIDO	4.2	\$75,000	\$6,750	\$81,750	
<i>The Government was encouraged to complete its activities for the first tranche of the TPMP as soon as possible. The second tranche was approved to complete the remaining activities to sustain zero consumption of CFCs and support other activities to facilitate the phase-out of HCFCs. The Government was requested, with the assistance of UNEP and UNIDO, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 67th Meeting.</i>						
Total for Eritrea		4.2	\$145,000	\$15,850	\$160,850	
GEORGIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$200,000	\$15,000	\$215,000	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, on the understanding that US \$315,000 was provided to address HCFC consumption in the refrigeration servicing sector to reach up to and including the 35 per cent reduction in 2020 in line with decision 60/44 and that US \$185,900 was provided for the phase-out of 0.72 ODP tonnes of HCFC-142b used in the solvent sector. Noted that the Government had agreed to establish an estimated baseline of 5.3 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 4.6 ODP tonnes reported for 2009 and consumption of 6.1 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII)	UNDP		\$60,667	\$4,550	\$65,217	
Total for Georgia			\$260,667	\$19,550	\$280,217	
GHANA						
DESTRUCTION						
Demonstration						
Pilot demonstration project on ODS waste management and disposal	UNDP	8.8	\$198,000	\$17,820	\$215,820	22.50
<i>Approved on the condition that no funds would be disbursed until confirmation of approval of the Energy Efficiency project funded by the Global Environment Facility had been received by the Secretariat, and on the understanding that no further funds would be available for Ghana for any ODS disposal projects in the future.</i>						
Total for Ghana		8.8	\$198,000	\$17,820	\$215,820	

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Project			Project	Support	Total
GUINEA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII)	UNEP		\$60,000	\$0	\$60,000
Total for Guinea			\$60,000		\$60,000
GUYANA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$48,000	\$4,320	\$52,320
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 1.0 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 0.9 ODP tonnes reported for 2009 and consumption of 1.0 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$11,000	\$1,430	\$12,430
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 1.0 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 0.9 ODP tonnes reported for 2009 and consumption of 1.0 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Guyana			\$59,000	\$5,750	\$64,750

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			Project	Support	
HONDURAS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$75,000	\$9,750	\$84,750
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 19.9 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 17.8 ODP tonnes reported for 2009 and consumption of 22.00 ODP tonnes estimated for 2010, plus 0.8 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 20.7 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$100,000	\$7,500	\$107,500
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 19.9 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 17.8 ODP tonnes reported for 2009 and consumption of 22.00 ODP tonnes estimated for 2010, plus 0.8 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 20.7 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Honduras			\$175,000	\$17,250	\$192,250

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			Project	Support	Total	
IRAN						
FOAM						
Sectoral phase out plan						
HCFC phase-out management plan (stage I, first tranche) (Foam sector plan: one foam systems house)	UNDP		\$225,500	\$16,913	\$242,413	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 355.7 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 312.4 ODP tonnes reported for 2009 and consumption of 399.0 ODP tonnes estimated for 2010; and that the amount of HCFC consumption to be phased out in the Agreement should assist the country to make progress in meeting control measures beyond 2015 accordingly. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption accordingly.</i>						
HCFC phase-out management plan (stage I, first tranche) (Foam sector plan)	UNIDO	18.6	\$1,300,000	\$97,500	\$1,397,500	7.70
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 355.7 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 312.4 ODP tonnes reported for 2009 and consumption of 399.0 ODP tonnes estimated for 2010; and that the amount of HCFC consumption to be phased out in the Agreement should assist the country to make progress in meeting control measures beyond 2015 accordingly. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption accordingly. UNIDO and the Government were requested to deduct 38.3 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
HCFC phase-out management plan (stage I, first tranche) (Foam sector plan)	Germany	20.1	\$1,962,400	\$222,664	\$2,185,064	7.78
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 355.7 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 312.4 ODP tonnes reported for 2009 and consumption of 399.0 ODP tonnes estimated for 2010; and that the amount of HCFC consumption to be phased out in the Agreement should assist the country to make progress in meeting control measures beyond 2015 accordingly. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption accordingly. Germany and the Government were requested to deduct 27.4 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						

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REFRIGERATION						
Sectoral phase out plan						
HCFC phase-out management plan (stage I, first tranche) (Refrigeration servicing sector)	Germany		\$100,600	\$11,415	\$112,015	
Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 355.7 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 312.4 ODP tonnes reported for 2009 and consumption of 399.0 ODP tonnes estimated for 2010; and that the amount of HCFC consumption to be phased out in the Agreement should assist the country to make progress in meeting control measures beyond 2015 accordingly. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption accordingly. Germany and the Government were requested to deduct 12.9 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.						
HCFC phase-out management plan (stage I, first tranche) (Refrigeration servicing sector)	UNEP	3.2	\$262,000	\$34,060	\$296,060	4.50
Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 355.7 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 312.4 ODP tonnes reported for 2009 and consumption of 399.0 ODP tonnes estimated for 2010; and that the amount of HCFC consumption to be phased out in the Agreement should assist the country to make progress in meeting control measures beyond 2015 accordingly. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption accordingly. UNEP and the Government were requested to deduct 3.24 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.						
HCFC phase-out management plan (stage I, first tranche) (Air conditioning sector plan)	UNDP	18.4	\$1,938,500	\$145,387	\$2,083,887	8.61
Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 355.7 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 312.4 ODP tonnes reported for 2009 and consumption of 399.0 ODP tonnes estimated for 2010; and that the amount of HCFC consumption to be phased out in the Agreement should assist the country to make progress in meeting control measures beyond 2015 accordingly. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption accordingly. UNDP and the Government were requested to deduct 25.3 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.						

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PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche) (Project management unit)	UNDP		\$78,000	\$5,850	\$83,850
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 355.7 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 312.4 ODP tonnes reported for 2009 and consumption of 399.0 ODP tonnes estimated for 2010; and that the amount of HCFC consumption to be phased out in the Agreement should assist the country to make progress in meeting control measures beyond 2015 accordingly. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption accordingly.</i>					
Total for Iran		60.3	\$5,867,000	\$533,789	\$6,400,789
IRAQ					
PHASE-OUT PLAN					
ODS phase out plan					
National phase-out plan (second tranche)	UNIDO		\$303,000	\$22,725	\$325,725
<i>Approved on the understanding that only 50 per cent of the funds for each agency would be disbursed until the Secretariat had notified UNEP that it had received satisfactory verification of the 2010 consumption. UNEP was requested to provide a verification of the 2010 consumption based on trade and similar quality information, not later than 30 September 2011. The Government was requested, with the assistance of UNEP and UNIDO, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the NPP no later than the 67th Meeting.</i>					
National phase-out plan (second tranche)	UNEP		\$505,000	\$65,650	\$570,650
<i>Approved on the understanding that only 50 per cent of the funds for each agency would be disbursed until the Secretariat had notified UNEP that it had received satisfactory verification of the 2010 consumption. UNEP was requested to provide a verification of the 2010 consumption based on trade and similar quality information, not later than 30 September 2011. The Government was requested, with the assistance of UNEP and UNIDO, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the NPP no later than the 67th Meeting.</i>					
Total for Iraq			\$808,000	\$88,375	\$896,375
JORDAN					
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (refrigeration air-conditioning sector)	IBRD		\$30,000	\$2,250	\$32,250
Total for Jordan			\$30,000	\$2,250	\$32,250

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
KIRIBATI					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$53,250	\$6,923	\$60,173
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 1.44 metric tonnes, calculated using actual consumption reported in 2009 (0.68mt) and estimated consumption for 2010 (2.19mt). The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Kiribati			\$53,250	\$6,923	\$60,173
KUWAIT					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (polyurethane foam component)	UNIDO		\$60,000	\$4,500	\$64,500
Total for Kuwait			\$60,000	\$4,500	\$64,500
KYRGYZSTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$31,680	\$4,118	\$35,798
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 4.4 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 4.4 ODP tonnes reported for 2009 and consumption of 4.4 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 4.4 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 4.4 ODP tonnes reported for 2009 and consumption of 4.4 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>	UNDP		\$47,520	\$4,277	\$51,797	
Total for Kyrgyzstan			\$79,200	\$8,395	\$87,595	
LAO, PDR						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 1.8 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 1.2 ODP tonnes reported for 2009 and consumption of 2.33 ODP tonnes estimated for 2010, plus 3.2 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 5.0 ODP tonnes. The country was allowed to submit the foam sector plan for phasing out HCFC-141b consumption contained in pre-blended polyols in 2015. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>	UNEP	0.2	\$113,625	\$14,771	\$128,396	
Total for Lao, PDR		0.2	\$113,625	\$14,771	\$128,396	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
LIBERIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	Germany	0.6	\$157,500	\$20,475	\$177,975
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 5.5 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 5.0 ODP tonnes reported for 2009 and consumption of 6.0 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV)	UNEP		\$85,213	\$0	\$85,213
Total for Liberia		0.6	\$242,713	\$20,475	\$263,188
LIBYA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (polyurethane foam component)	UNIDO		\$60,000	\$4,500	\$64,500
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (additional funding)	UNIDO		\$65,000	\$4,875	\$69,875
Total for Libya			\$125,000	\$9,375	\$134,375
MACEDONIA, FYR					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (advance funding for the institutional strengthening)	UNIDO		\$26,000	\$1,950	\$27,950
<i>Approved on an exceptional basis advance funding for the purpose of institutional strengthening in the HCFC phase-out management plan (HPMP), to be deducted from the funding for the second tranche of the HPMP.</i>					
Total for Macedonia, FYR			\$26,000	\$1,950	\$27,950

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
MALI					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$65,000	\$8,450	\$73,450
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 15.0 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 14.4 ODP tonnes reported for 2009 and consumption of 15.5 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNDP	0.8	\$160,000	\$12,000	\$172,000
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 15.0 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 14.4 ODP tonnes reported for 2009 and consumption of 15.5 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,677	\$0	\$60,677
Total for Mali		0.8	\$285,677	\$20,450	\$306,127

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
MARSHALL ISLANDS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$54,000	\$7,020	\$61,020
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 3.99 metric tonnes, calculated using actual consumption reported in 2009 (3.48mt) and estimated consumption for 2010 (4.5mt). The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Marshall Islands			\$54,000	\$7,020	\$61,020
MAURITIUS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (first tranche)	Germany		\$157,050	\$18,846	\$175,896
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, on the understanding that this would be the total funding available from the Multilateral Fund to achieve the complete phase-out of HCFCs by 1 January 2030. Noted that the Government had agreed to establish an estimated baseline of 10.2 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using consumption of 9.7 ODP tonnes for 2009 which excluded 1.0 ODP tonne in stockpiles and consumption of 10.6 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Mauritius			\$157,050	\$18,846	\$175,896

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
MEXICO						
AEROSOL						
Filling plant						
Phase-out of HCFC-22 and HCFC-141b in aerosol manufacturing at Silimex	UNIDO	11.1	\$520,916	\$39,069	\$559,985	3.80
<i>Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption 1,214.80 ODP tonnes reported for 2008, which were the latest data available when the project for the conversion from HCFC 141b and HCFC-22 in the manufacture of polyurethane rigid insulation foam for domestic refrigerators at Mabe Mexico had been approved at the 59th meeting. UNIDO and the Government were requested to reduce the remaining eligible consumption for Mexico by 60.48 metric tonnes (3.30 ODP tonnes) of HCFC-22 and 70.24 metric tonnes (7.73 ODP tonnes) of HCFC-141b.</i>						
DESTRUCTION						
Demonstration						
Demonstration project for disposal of unwanted ODS	France	54.7	\$500,000	\$65,000	\$565,000	9.14
<i>Approved on the understanding that no further funds would be available for Mexico for any ODS disposal projects in the future; and that any marketing of greenhouse gas (GHG) emission reductions generated by or associated with the project would be subject to a decision by the Executive Committee. A monitoring system should be established for the operation and the activities associated with the ODS disposal demonstration project and to report thereon to the Executive Committee at the completion of the project in 2014, ensuring that that no marketing of GHG emission reductions had taken place.</i>						
Demonstration project for disposal of unwanted ODS	UNIDO	112.0	\$927,915	\$69,594	\$997,509	9.14
<i>Approved on the understanding that no further funds would be available for Mexico for any ODS disposal projects in the future; and that any marketing of greenhouse gas (GHG) emission reductions generated by or associated with the project would be subject to a decision by the Executive Committee. A monitoring system should be established for the operation and the activities associated with the ODS disposal demonstration project and to report thereon to the Executive Committee at the completion of the project in 2014, ensuring that that no marketing of GHG emission reductions had taken place.</i>						
Total for Mexico		177.7	\$1,948,831	\$173,663	\$2,122,494	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
MICRONESIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$53,875	\$7,004	\$60,879
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 2.32 metric tonnes, calculated using actual consumption reported in 2009 (1.64mt) and estimated consumption for 2010 (3.0mt). The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Micronesia			\$53,875	\$7,004	\$60,879
MOLDOVA, REP					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNDP	0.2	\$79,200	\$7,128	\$86,328
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 2.3 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 1.2 ODP tonnes reported for 2009 and consumption of 3.4 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Moldova, Rep		0.2	\$79,200	\$7,128	\$86,328

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
MONGOLIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$65,000	\$8,450	\$73,450
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, on the understanding that US \$210,000 were for the servicing sector and to reach the 35 per cent reduction of HCFC in 2020, in line with decision 60/44; and that US\$156,000 were for the investment project for the phase-out of 9.9 metric tonnes (0.54 ODP tonnes) of HCFC-22 used in XPS foams. Noted that the Government had agreed to establish an estimated baseline of 1.3 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 1.2 ODP tonnes reported for 2009 and consumption of 1.5 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
HCFC phase-out management plan (stage I, first tranche)	Japan	0.5	\$130,000	\$16,900	\$146,900
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, on the understanding that US \$210,000 were for the servicing sector and to reach the 35 per cent reduction of HCFC in 2020, in line with decision 60/44; and that US\$156,000 were for the investment project for the phase-out of 9.9 metric tonnes (0.54 ODP tonnes) of HCFC-22 used in XPS foams. Noted that the Government had agreed to establish an estimated baseline of 1.3 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 1.2 ODP tonnes reported for 2009 and consumption of 1.5 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Mongolia		0.5	\$195,000	\$25,350	\$220,350

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
MONTENEGRO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$155,000	\$11,625	\$166,625
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the amount included funds for institutional strengthening at the level of US \$240,000 for eight years starting July 2012; and that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the level of consumption of 0.9 ODP tonnes reported for 2009. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Montenegro			\$155,000	\$11,625	\$166,625
NAMIBIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (first tranche)	Germany	0.9	\$300,000	\$36,333	\$336,333
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, on the understanding that there would be no more funding eligibility for HCFC phase-out in the country after 2025; and that the country could submit the request for the final tranche, presently foreseen for 2025, in 2020 if HCFC consumption had been completely phased out at that time. Noted that the Government had agreed to establish an estimated baseline of 6.1 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 6.0 ODP tonnes reported for 2009 and consumption of 6.3 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Namibia		0.9	\$300,000	\$36,333	\$336,333

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
NAURU					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$45,625	\$5,931	\$51,556
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 0.3 metric tonnes, calculated using actual consumption reported in 2009 (0.1mt) and estimated consumption for 2010 (0.5mt). The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Nauru			\$45,625	\$5,931	\$51,556
NIUE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$45,625	\$5,931	\$51,556
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 0.15 metric tonnes, calculated using actual consumption reported in 2009 (0mt) and estimated consumption for 2010 (0.3mt). The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Niue			\$45,625	\$5,931	\$51,556

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
PALAU					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$62,375	\$8,109	\$70,484
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 2.96 metric tonnes, calculated using actual consumption reported in 2009 (2.04mt) and estimated consumption for 2010 (3.88mt). The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Palau			\$62,375	\$8,109	\$70,484
PAPUA NEW GUINEA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (first tranche)	Germany	0.2	\$350,000	\$41,300	\$391,300
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, on the understanding that \$450,000 was for institutional strengthening and that there would be no more funding eligibility for HCFC phase-out in the country after 2025. Noted that the Government had agreed to establish an estimated baseline of 3.4 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 3.2 ODP tonnes reported for 2009 and consumption of 3.7 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Papua New Guinea		0.2	\$350,000	\$41,300	\$391,300

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
PARAGUAY					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNDP	0.9	\$168,500	\$12,638	\$181,138
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 18.0 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 15.1 ODP tonnes reported for 2009 and consumption of 20.8 ODP tonnes estimated for 2010, plus 1.4 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 19.4 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNEP	0.9	\$146,500	\$19,045	\$165,545
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 18.0 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 15.1 ODP tonnes reported for 2009 and consumption of 20.8 ODP tonnes estimated for 2010, plus 1.4 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 19.4 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Paraguay		1.8	\$315,000	\$31,683	\$346,683
SAMOA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$76,250	\$9,913	\$86,163
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 3.88 metric tonnes, calculated using actual consumption reported in 2009 (3.5mt) and estimated consumption for 2010 (4.26mt). The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Samoa			\$76,250	\$9,913	\$86,163

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
SAO TOME AND PRINCIPE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$44,000	\$5,720	\$49,720
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 0.2 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using consumption of 0.1 ODP tonnes reported for 2009 under the HPMP and consumption of 0.2 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III)	UNEP		\$60,666	\$0	\$60,666
Total for Sao Tome and Principe			\$104,666	\$5,720	\$110,386
SEYCHELLES					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (first tranche)	Germany	0.4	\$200,000	\$25,333	\$225,333
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, on the understanding that there would be no more funding eligibility for HCFC phase-out in the country after 2025; and that the country could submit the request for the final tranche, presently foreseen for 2025, in 2020 if HCFC consumption had been completely phased out at that time. Noted that the Government had agreed to establish an estimated baseline of 1.4 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 1.4 ODP tonnes reported for 2009 and consumption of 1.3 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000
Total for Seychelles		0.4	\$260,000	\$25,333	\$285,333

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/60
Annex X

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SOLOMON ISLANDS						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP	0.2	\$110,250	\$14,333	\$124,583	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 34.64 metric tonnes, calculated using actual consumption reported in 2009 (28.28mt) and estimated consumption for 2010 (41.0mt). The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>						
Total for Solomon Islands		0.2	\$110,250	\$14,333	\$124,583	

SWAZILAND

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche)	UNEP		\$75,000	\$9,750	\$84,750	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, on the understanding that US \$210,000 were for the refrigeration servicing sector to reach the 35 per cent reduction by 2020, in line with decision 60/44; and that US \$667,948 were for the investment component for the phase-out of 7.66 ODP tonnes of HCFC-141b used in the foam sector. Noted that the Government had agreed to establish an estimated baseline of 9.4 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 9.2 ODP tonnes reported for 2009 and consumption of 9.6 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/60
Annex X

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee, on the understanding that US \$210,000 were for the refrigeration servicing sector to reach the 35 per cent reduction by 2020, in line with decision 60/44; and that US \$667,948 were for the investment component for the phase-out of 7.66 ODP tonnes of HCFC-141b used in the foam sector. Noted that the Government had agreed to establish an estimated baseline of 9.4 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 9.2 ODP tonnes reported for 2009 and consumption of 9.6 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>	UNDP	7.7	\$667,948	\$50,096	\$718,044	9.79
Total for Swaziland		7.7	\$742,948	\$59,846	\$802,794	

TIMOR LESTE

PHASE-OUT PLAN

HCFC phase out plan

HCFC and CFC phase-out management plan (stage I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee, on the understanding that the tranche planned for 2013 would not be disbursed until the licensing system or a government notification procedure with legally binding provisions for controlling the import of HCFCs and HCFC-based equipment had been confirmed to be in place. Noted that the Government had agreed to establish an estimated baseline of 0.5 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 0.5 ODP tonnes reported for 2009 and consumption of 0.5 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>	UNEP		\$93,500	\$12,155	\$105,655	
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List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/60
Annex X

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
CFC and HCFC phase-out management plan (stage I, first tranche)	UNDP		\$96,120	\$8,651	\$104,771
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, on the understanding that the tranche planned for 2013 would not be disbursed until the licensing system or a government notification procedure with legally binding provisions for controlling the import of HCFCs and HCFC-based equipment had been confirmed to be in place. Noted that the Government had agreed to establish an estimated baseline of 0.5 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 0.5 ODP tonnes reported for 2009 and consumption of 0.5 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Timor Leste			\$189,620	\$20,806	\$210,426
TONGA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$64,750	\$8,418	\$73,168
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 1.34 metric tonnes, calculated using actual consumption reported in 2009 (0.01mt) and estimated consumption for 2010 (2.67mt) . The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Tonga			\$64,750	\$8,418	\$73,168

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/60
Annex X

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
TUVALU					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$47,875	\$6,224	\$54,099
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 1.61 metric tonnes, calculated using actual consumption reported in 2009 (1.59mt) and estimated consumption for 2010 (1.62mt). The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Tuvalu			\$47,875	\$6,224	\$54,099
VANUATU					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$76,250	\$9,913	\$86,163
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 5.28 metric tonnes, calculated using actual consumption reported in 2009 (1.46mt) and estimated consumption for 2010 (9.1mt). The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Vanuatu			\$76,250	\$9,913	\$86,163

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/60
Annex X

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
VENEZUELA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$654,854	\$49,114	\$703,968
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 220.7 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 216.2 ODP tonnes reported for 2009 and consumption of 225.2 ODP tonnes estimated for 2010, plus 1.91 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 222.6 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption. UNIDO, UNEP and the Government were requested to deduct 23.16 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. UNIDO was further requested to submit the fourth (2015) tranche with a verification of the 2013 consumption which would include, inter alia, comparisons between data from the National Ozone Unit and from the customs authority as well as other input by the customs authority, as necessary.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$50,646	\$6,584	\$57,230
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 220.7 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 216.2 ODP tonnes reported for 2009 and consumption of 225.2 ODP tonnes estimated for 2010, plus 1.91 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 222.6 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption. UNIDO, UNEP and the Government were requested to deduct 23.16 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
Total for Venezuela			\$705,500	\$55,698	\$761,198

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/60
Annex X

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
VIETNAM						
FOAM						
Sectoral phase out plan						
HCFC phase-out management plan (stage I, first tranche) (Foam sector plan)	IBRD	44.7	\$2,832,518	\$212,439	\$3,044,957	6.96
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 221.2 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 207.5 ODP tonnes reported for 2009 and consumption of 234.9 ODP tonnes estimated for 2010, plus the average consumption of pre-blended polyol in the years 2007 to 2009 of 164.6 ODP tonnes, giving a total of 385.8 ODP tonnes; and that the amount of HCFC consumption to be phased out in the Agreement should assist the country to make progress in meeting control measures beyond 2015 accordingly. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption. The World Bank and the Government were requested to deduct 140.1 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche) (Technical assistance and project management)	IBRD		\$221,905	\$16,643	\$238,548	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish an estimated baseline of 221.2 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 207.5 ODP tonnes reported for 2009 and consumption of 234.9 ODP tonnes estimated for 2010, plus the average consumption of pre-blended polyol in the years 2007 to 2009 of 164.6 ODP tonnes, giving a total of 385.8 ODP tonnes; and that the amount of HCFC consumption to be phased out in the Agreement should assist the country to make progress in meeting control measures beyond 2015 accordingly. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII)	UNEP		\$118,976	\$0	\$118,976	
Total for Vietnam		44.7	\$3,173,399	\$229,082	\$3,402,481	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/60
Annex X

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
YEMEN					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (rigid polyurethane foam component)	UNIDO		\$60,000	\$4,500	\$64,500
Total for Yemen			\$60,000	\$4,500	\$64,500
ZIMBABWE					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (foam sector)	Germany		\$30,000	\$3,900	\$33,900
Total for Zimbabwe			\$30,000	\$3,900	\$33,900
REGION: ASP					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)	UNEP		\$134,000	\$17,420	\$151,420
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that each of the Governments of the PICs had agreed to establish individual estimated baselines as their starting points for sustained aggregate reduction in HCFC consumption calculated using actual consumption reported in 2009 and estimated consumption for 2010, with a total of aggregate baseline of 3.25 ODP tonnes (59.11 metric tonnes). The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Region: ASP			\$134,000	\$17,420	\$151,420

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/60
Annex X

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	

GLOBAL

SEVERAL

Technical assistance/support

Resource mobilization to address climate co-benefits for HCFC phase-out in low-volume-consuming countries with servicing sector only, in cooperation with other agencies	UNEP		\$100,000	\$13,000	\$113,000	
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Approved on the condition that an interim report would be provided at the 66th meeting, which would include an update on the activities so far undertaken and address the following elements: (i) additionality of the projects proposed; (ii) transparency and good governance, as well as covering the cash flow; (iii) assurance that these projects would avoid perverse incentives for countries; (iv) exploring possibilities of profit-sharing, including return of funds to the Multilateral Fund; (v) ensuring sustainability of the projects proposed; (vi) avoidance of duplication of similar projects; (vii) information on transaction costs. UNEP was requested to ensure that the regional workshops were held in the context of the network meetings under UNEP's Compliance Assistance Programme so as to ensure cost effectiveness, and that the timing of the workshops would be such to allow the experiences of other agencies' resource mobilization activities to be incorporated. Noted that the funds approved would be taken from the budget reserved for unspecified projects that had been set aside from the funds returned from the Thai chiller project. UNEP was also requested to provide a final report for consideration by the Executive Committee at its 69th meeting.

Resource mobilization to maximize climate co-benefits	UNDP		\$200,000	\$18,000	\$218,000	
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Approved on the conditions that: (i) UNDP inform the Executive Committee of the four proposals specified above no later than the 67th meeting, noting that this would be submitted for information only and that these proposals would not be funded under the Multilateral Fund; (ii) an interim report would be provided at the 66th meeting, which would include an update on the activities so far undertaken and address the following elements: a. additionality of the projects proposed; b. transparency and good governance, as well as covering the cash flow; c. assurance that these projects would avoid perverse incentives for countries; d. exploring possibilities of profit-sharing, including return of funds to the Multilateral Fund; e. ensuring sustainability of the projects proposed; f. avoidance of duplication of similar projects; g. information on transaction costs. Noted that the funds approved would be taken from the budget reserved for unspecified projects that had been set aside from the funds returned from the Thai chiller project. UNDP was requested to provide a final report for consideration by the Executive Committee at its 69th meeting.

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/63/60
Annex X

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Resource mobilization for HCFC phase-out co-benefits study <i>Approved on the condition that an interim report would be provided at the 66th meeting, which would include an update on the activities so far undertaken and address the following elements: (i) additionality of the projects proposed; (ii) transparency and good governance, as well as covering the cash flow; (iii) assurance that these projects would avoid perverse incentives for countries; (iv) exploring possibilities of profit-sharing, including return of funds to the Multilateral Fund; (v) ensuring sustainability of the projects proposed; (vi) avoidance of duplication of similar projects; (vii) information on transaction costs. Noted that the funds approved would be taken from the budget reserved for unspecified projects that had been set aside from the funds returned from the Thai chiller project. The World Bank was requested to provide a final report on the study for consideration by the Executive Committee at its 69th meeting.</i>	IBRD		\$180,000	\$16,200	\$196,200	
Mobilizing co-financing for Multilateral Fund funded projects based on the "Monetization" of their climate benefits <i>Approved on the conditions that: (i) UNIDO inform the Executive Committee of the two proposals specified above no later than the 67th meeting, noting that this would be submitted for information only and that the two proposals would not be funded under the Multilateral Fund; (ii) an interim report would be provided to the 66th meeting, which would include an update on the activities so far undertaken and address the following elements: a. additionality of the projects proposed; b. transparency and good governance, as well as covering the cash flow; c. assurance that these projects would avoid perverse incentives for countries; d. exploring possibilities of profit-sharing, including return of funds to the Multilateral Fund; e. ensuring sustainability of the projects proposed; f. avoidance of duplication of similar projects; g. information on transaction costs. Noted that the funds approved would be taken from the budget reserved for unspecified projects that had been set aside from the funds returned from the Thai chiller project. UNIDO was requested to provide a final report for consideration by the Executive Committee at its 69th meeting.</i>	UNIDO		\$200,000	\$18,000	\$218,000	
Total for Global			\$680,000	\$65,200	\$745,200	
GRAND TOTAL		317.0	\$20,856,911	\$1,885,256	\$22,742,167	

Summary

UNEP/OzL.Pro/ExCom/63/60
Annex X

Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Foam	20.1	\$1,992,400	\$226,564	\$2,218,964
Refrigeration		\$100,600	\$11,415	\$112,015
Phase-out plan	2.6	\$1,379,550	\$170,237	\$1,549,787
Destruction	54.7	\$500,000	\$65,000	\$565,000
TOTAL:	77.4	\$3,972,550	\$473,216	\$4,445,766
INVESTMENT PROJECT				
Aerosol	11.1	\$520,916	\$39,069	\$559,985
Foam	63.3	\$4,358,018	\$326,852	\$4,684,870
Refrigeration	21.6	\$2,200,500	\$179,447	\$2,379,947
Phase-out plan	22.9	\$6,734,156	\$669,267	\$7,403,423
Destruction	120.8	\$1,125,915	\$87,414	\$1,213,329
TOTAL:	239.6	\$14,939,505	\$1,302,049	\$16,241,554
WORK PROGRAMME AMENDMENT				
Foam		\$210,000	\$15,750	\$225,750
Fumigant		\$45,000	\$3,375	\$48,375
Refrigeration		\$30,000	\$2,250	\$32,250
Phase-out plan		\$65,000	\$4,875	\$69,875
Several		\$1,594,856	\$83,741	\$1,678,597
TOTAL:		\$1,944,856	\$109,991	\$2,054,847
Summary by Parties and Implementing Agencies				
France	54.7	\$500,000	\$65,000	\$565,000
Germany	22.2	\$3,342,550	\$391,316	\$3,733,866
Japan	0.5	\$130,000	\$16,900	\$146,900
IBRD	44.7	\$3,264,423	\$247,532	\$3,511,955
UNDP	42.5	\$4,990,071	\$386,838	\$5,376,909
UNEP	6.6	\$3,847,182	\$413,343	\$4,260,525
UNIDO	145.8	\$4,782,685	\$364,327	\$5,147,012
GRAND TOTAL	317.0	\$20,856,911	\$1,885,256	\$22,742,167

**ADJUSTMENTS ARISING FROM THE 63RD MEETING OF THE EXECUTIVE COMMITTEE FOR
BALANCES ON PROJECTS AND ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Finland (per decision 63/2(a)(vi))*	52,712	0	52,712
UNDP (per decision 63/2(a)(ii)&(iii))	67,890	8,707	76,597
UNEP (per decision 63/2(a)(ii)&(iii))	39,140	3,591	42,731
UNIDO (per decision 63/2(a)(ii)&(iii))	40,357	3,372	43,729
Total	200,099	15,670	215,769

*Cash transfer per decision 63/2(b).

**ADJUSTMENTS ARISING FROM THE 63RD MEETING OF THE EXECUTIVE COMMITTEE FOR
TRANSFERRED PROJECTS**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Canada (per decision 63/2(a)(vi)&(d))*	-500,000	-58,527	-558,527
France (per decision 63/2(a)(vi)&(c))*	-397,500	0	-397,500
UNIDO (per Decision 63/2(c)&(d))	897,500	67,313	964,813

*Cash transfer per decision 63/2(b).

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL CONTRIBUTIONS BASED
ON DECISIONS OF THE 63RD MEETING OF THE EXECUTIVE COMMITTEE**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
France(1)	500,000	65,000	565,000
Germany(2)	3,342,550	391,316	3,733,866
Japan (1)	130,000	16,900	146,900
UNDP	4,922,181	378,131	5,300,312
UNEP	3,808,042	409,752	4,217,794
UNIDO	5,639,828	428,268	6,068,096
World Bank	3,264,423	247,532	3,511,955
Total	21,607,024	1,936,899	23,543,923

(1) Total amount to be assigned to 2011 bilateral contributions.

(2) US \$2,776,808 to be assigned to 2011 and US \$957,058 to be assigned to 2010 bilateral contributions.