

Distr.
LIMITED

UNEP/OzL.Pro/ExCom/18/62/Add.1/Corr.2
22 November 1995

ORIGINAL: ENGLISH

Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol

Eighteenth Meeting
Vienna, 22-24 November 1995

Corrigendum

REPORT OF THE EXECUTIVE COMMITTEE TO THE SEVENTH MEETING OF THE PARTIES ON FINANCIAL PLANNING IN THE MULTILATERAL FUND (DRAFT)

This table **replaces** Table2 on page 3.

RESOURCE ALLOCATION FOR 1996

Activities	Allocation Categories	Amount (US million dollars)		
		Work Programmes	Sub- Totals	Totals
Investment Projects				97.0
	Low Consuming Countries		6.5	
	Recycling/Halon Banking		3.3	
	MACs and Compressors		7.6	
	Other Investment Projects		79.6	
Bilateral Co-operation				15.0
Non-Investment Activities				20.0
	Work Programmes for 1997		9.56	
	• UNDP	2.00		
	• UNEP	3.00		
	• UNIDO	1.63		
	• World Bank	2.93		
	Discretionary Fund		8.44	
	Administration (Fund Secretariat and Executive Committee)		2.0	
TOTAL				132.0

Note: Based on the Sub-Committee's recommendations from yesterday's meeting, US \$24.5 million of the US \$97 million allocated for investment projects in 1996 has already been committed.