

ANNEX II

Project Title	Agency	ODP Tonnes	Funds Project	Approved (US\$) Support	C.E. Total (US\$/kg)
ALBANIA					
SEVERAL					
Country programme/country survey					
Preparation of country programme	UNEP		\$60,000	\$7,800	\$67,800
	Total for Albania		\$60,000	\$7,800	\$67,800
ALGERIA					
FOAM					
Preparation of project proposal					
Project preparation in the flexible foam sector	UNIDO		\$20,000	\$2,600	\$22,600
	Total for Algeria		\$20,000	\$2,600	\$22,600
ARGENTINA					
FOAM					
Flexible slabstock					
Conversion from CFC-11 to methylene chloride/LIA technology in the manufacture of flexible polyurethane boxfoam at Fasax	UNDP	50.0	\$252,000	\$32,760	\$284,760 5.04
<i>The approved grant should be applied to the conversion from CFC-11 to methylene chloride/LIA technology. This implies that, should the company carry out its original intention of embarking on an expansion programme, the amount eligible to be applied to such programme should not exceed US \$80,000 and the balance should be returned to the Fund.</i>					
Preparation of project proposal					
Project preparation in the rigid polyurethane foam sub-sector	IBRD		\$7,000	\$910	\$7,910
Preparation of 4 projects in the rigid foam subsector	UNDP		\$25,000	\$3,250	\$28,250
Preparation of a project in the flexible foam subsector	UNDP		\$15,000	\$1,950	\$16,950
FUMIGANT					
Methyl bromide					
Phase-out of methyl bromide in strawberry, protected vegetables and cut flower production	UNIDO	331.0	\$3,183,390	\$360,173	\$3,543,563 9.61
<i>Approved with the agreed conditions set out in Annex III to the present report</i>					
Preparation of project proposal					
Preparation of investment project in methyl bromide sector	IBRD		\$10,000	\$1,300	\$11,300
REFRIGERATION					
Preparation of project proposal					
Preparation of one project in the commercial refrigeration subsector	UNDP		\$15,000	\$1,950	\$16,950
Project preparation in the commercial refrigeration sector	IBRD		\$10,000	\$1,300	\$11,300

Project Title	Agency	ODP Tonnes	Funds Approved (US\$) Project	Support	C.E. Total (US\$/kg)
SOLVENT					
Preparation of project proposal					
Project preparation in the solvent (TCA) sub-sector	IBRD		\$7,000	\$910	\$7,910
SEVERAL					
Technical assistance/support					
Policy assistance for the design and implementation of an ODS import/export licensing system for Argentina	UNEP		\$90,000	\$11,700	\$101,700
Total for Argentina		381.0	\$3,614,390	\$416,203	\$4,030,593
BARBADOS					
REFRIGERATION					
Preparation of project proposal					
Development of RMP	UNEP		\$30,000	\$3,900	\$33,900
Total for Barbados			\$30,000	\$3,900	\$33,900
BOSNIA AND HERZEGOVINA					
AEROSOL					
Preparation of project proposal					
Project preparation in the aerosol sector	UNIDO		\$15,000	\$1,950	\$16,950
<i>The Secretariat will send a letter urging the Government to take the necessary action to ratify the London Amendment as rapidly as possible</i>					
FOAM					
Preparation of project proposal					
Project preparation in the flexible foam sector	UNIDO		\$15,000	\$1,950	\$16,950
<i>The Secretariat will send a letter urging the Government to take the necessary action to ratify the London Amendment as rapidly as possible</i>					
Total for Bosnia and Herzegovina			\$30,000	\$3,900	\$33,900
BRAZIL					
FOAM					
Preparation of project proposal					
Preparation of 2 projects in the rigid foam subsector (SMEs)	UNDP		\$30,000	\$3,900	\$33,900
Preparation of 10 projects in the integral skin foam subsector	UNDP		\$70,000	\$9,100	\$79,100
Preparation of 2 projects in the rigid foam subsector	UNDP		\$30,000	\$3,900	\$33,900
Preparation of 5 projects in the foam sector	UNDP		\$30,000	\$3,900	\$33,900
REFRIGERATION					
Preparation of project proposal					
Project preparation in the commercial refrigeration sector	UNIDO		\$25,000	\$3,250	\$28,250
Preparation of 3 projects in the commercial refrigeration subsector	UNDP		\$30,000	\$3,900	\$33,900
Total for Brazil			\$215,000	\$27,950	\$242,950

Project Title	Agency	ODP Tonnes	FundsApproved (US\$)		C.E.
			Project	Support	Total (US\$/kg)
BRUNEI DARUSSALAM					
REFRIGERATION					
Preparation of project proposal					
Development of RMP	UNEP		\$30,000	\$3,900	\$33,900
Total for Brunei Darussalam			\$30,000	\$3,900	\$33,900
CHILE					
AEROSOL					
Preparation of project proposal					
Preparation of a project in the aerosol (sterilants) subsector	UNDP		\$20,000	\$2,600	\$22,600
FUMIGANT					
Preparation of project proposal					
Preparation of investment project in the methyl bromide sector	IBRD		\$10,000	\$1,300	\$11,300
Technical assistance/support					
Enhancing the capability of local agricultural organizations and non-governmental organisations in methyl bromide communication	UNEP		\$25,000	\$3,250	\$28,250
Total for Chile			\$55,000	\$7,150	\$62,150
CHINA					
FOAM					
Preparation of project proposal					
Project preparation in the foam (general) sector	IBRD		\$300,000	\$39,000	\$339,000
Preparation of investment project in the polystyrene/polyethylene foam sector	UNIDO		\$50,000	\$6,500	\$56,500
The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.					
Preparation of 4 projects in the foam subsector	UNDP		\$40,000	\$5,200	\$45,200
The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.					
Project preparation in the rigid polyurethane foam sub-sector	IBRD		\$30,000	\$3,900	\$33,900
The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.					

Project Title	Agency	ODP Tonnes	FundsApproved (US\$) Project Support	C.E. Total (US\$/kg)	
Project preparation in the flexible polyurethane foam subsector <i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>	IBRD		\$20,000	\$2,600	\$22,600
Preparation of 7 projects in the rigid foam subsector <i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>	UNDP		\$35,000	\$4,550	\$39,550
Project preparation in the foam flexible subsector <i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>	IBRD		\$30,000	\$3,900	\$33,900
Preparation of investment project in the rigid foam sector <i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>	UNIDO		\$50,000	\$6,500	\$56,500
Preparation of 8 projects in the rigid foam subsector <i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>	UNDP		\$60,000	\$7,800	\$67,800

Project Title (US\$/kg)	Agency	ODP Tonnes	FundsApproved (US\$)		C.E.
			Project	Support	Total
PRODUCTION					
CFC closure					
The CFC Production Sector in China - 2000 annual programme (II tranche)	IBRD		\$13,000,000	\$1,170,000	\$14,170,000
4,931 ODP tonnes associated with closure of CFC plants					
REFRIGERATION					
Preparation of project proposal					
Project preparation in the domestic refrigeration subsector	IBRD		\$20,000	\$2,600	\$22,600
Project preparation in the commercial refrigeration sub-sector	IBRD		\$60,000	\$7,800	\$67,800
Preparation of investment project in the transportation refrigeration sector (foam component)	UNIDO		\$40,000	\$5,200	\$45,200
Preparation of 1 project in the domestic refrigeration subsector (hydrocarbons)	UNDP		\$35,000	\$4,550	\$39,550
Preparation of investment project in the refrigeration compressor subsector	UNIDO		\$50,000	\$6,500	\$56,500
Preparation of investment project in the domestic refrigeration (hydrocarbons) sector	UNIDO		\$30,000	\$3,900	\$33,900
SOLVENT					
Multiple solvents					
ODS phaseout in China solvent sector. 2000 annual programme	UNDP		\$6,750,000	\$675,000	\$7,425,000
According to the terms of the agreement in Annex III to the present report					
SEVERAL					
Technical assistance/support					
Evaluation and risk analysis of Montreal Protocol Implementation in China	UNEP				
The Government of China has agreed to cover the cost of this activity from within the funds already approved.					
PROCESS AGENT					
Preparation of project proposal					
Project preparation in the solvent (process agent) sector	IBRD		\$100,000	\$13,000	\$113,000
Total for China			\$20,700,00	\$1,968,500	\$22,668,500
COLOMBIA					
FOAM					
Preparation of project proposal					
Preparation of a project in the rigid foam subsector	UNDP		\$15,000	\$1,950	\$16,950
REFRIGERATION					
Preparation of project proposal					
Preparation of projects in the commercial refrigeration subsector	IBRD		\$20,000	\$2,600	\$22,600
Project preparation in MACs and compressors project	IBRD		\$25,000	\$3,250	\$28,250

category

Project Title	Agency	ODP Tonnes	FundsApproved (US\$) Project	Support	C.E. Total (US\$/kg)
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening: Phase 3	UNDP		\$212,000	\$27,560	\$239,560
Total for Colombia			\$272,000	\$35,360	\$307,360
COSTA RICA					
FUMIGANT					
Technical assistance/support					
Enhancing the capability of local agricultural organizations and non-governmental organisations in methyl bromide communication	UNEP		\$25,000	\$3,250	\$28,250
Total for Costa Rica			\$25,000	\$3,250	\$28,250
CUBA					
REFRIGERATION					
Refrigerant management plan					
Amendment to refrigerant management plan implementation	Canada	8.0	\$55,000		\$55,000 6.88
Not to proceed with project implementation until the appropriate regulatory and legislative requirements proposed by the Government of Cuba, as set out in the approved RMP, are put into place.					
Total for Cuba		8.0	\$55,000		\$55,000
DJIBOUTI					
SEVERAL					
Country programme/country survey					
Preparation of country programme	UNEP		\$60,000	\$7,800	\$67,800
Total for Djibouti			\$60,000	\$7,800	\$67,800
DOMINICAN REPUBLIC					
FUMIGANT					
Technical assistance/support					
Enhancing the capability of local agricultural organizations and non-governmental organisations in methyl bromide communication	UNEP		\$25,000	\$3,250	\$28,250
Total for Dominican Republic			\$25,000	\$3,250	\$28,250
EGYPT					
FUMIGANT					
Preparation of project proposal					
Preparation of an investment project in the methyl bromide sector	UNIDO		\$25,000	\$3,250	\$28,250
SOLVENT					
Preparation of project proposal					
Project preparation in the solvent sector (TCA)	UNIDO		\$15,000	\$1,950	\$16,950
Total for Egypt			\$40,000	\$5,200	\$45,200

Project Title	Agency	Tonnes	ODP Funds Approved (US\$) Project	Approved (US\$) Support	C.E. Total (US\$/kg)
ETHIOPIA					
FUMIGANT					
Technical assistance/support					
Enhancing the capability of local agricultural organizations and non-governmental organisations in methyl bromide communication	UNEP		\$25,000	\$3,250	\$28,250
Total for Ethiopia			\$25,000	\$3,250	\$28,250
GAMBIA					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening	UNEP		\$28,000	\$3,640	\$31,640
Total for Gambia			\$28,000	\$3,640	\$31,640
GEORGIA					
FUMIGANT					
Technical assistance/support					
Initiating early phase-out of methyl bromide through awareness raising, policy development and demonstration/training activities	Canada		\$60,000		\$60,000
There should be no overlap with any project from the Czech Republic. If this was the case, then funds would not be disbursed for Canada's projects, and the value of them would be offset against future bilateral projects					
Total for Georgia			\$60,000		\$60,000
GRENADA					
REFRIGERATION					
Refrigerant management plan					
Train the trainer programme	UNEP		\$53,000	\$6,890	\$59,890
Training of custom officers, ODS inspectorate and NOU staff	UNEP		\$36,400	\$4,732	\$41,132
National recovery recycling project	UNDP	1.2	\$33,400	\$4,342	\$37,742
UNDP should not proceed with the disbursement of funds approved for the recovery and recycling programme until the regulatory and legislative requirements and fiscal steps proposed by the Government of Grenada are put into place.					
SEVERAL					
Institutional strengthening					
Institutional strengthening	UNEP		\$30,000	\$3,900	\$33,900
Total for Grenada			1.2	\$152,800	\$19,864
\$172,664					
GUINEA					
REFRIGERATION					
Refrigerant management plan					
Training for customs officers	UNEP		\$42,500	\$5,525	\$48,025
Train the trainer programme in refrigeration	UNEP		\$66,500	\$8,645	\$75,145
Total for Guinea			\$109,000	\$14,170	\$123,170

Project Title	Agency	ODP Tonnes	Funds Approved (US\$) Project	Support	C.E. Total (US\$/kg)
INDIA					
FOAM					
Preparation of project proposal					
Preparation of 2 projects in the rigid foam subsector	UNDP		\$30,000	\$3,900	\$33,900
Preparation of 6 projects in the integral skin foam subsector	UNDP		\$30,000	\$3,900	\$33,900
Preparation of an umbrella project in the rigid foam subsector	UNDP		\$30,000	\$3,900	\$33,900
PRODUCTION					
Preparation of project proposal					
Preparation of projects in halon production sector	IBRD		\$25,000	\$3,250	\$28,250
REFRIGERATION					
Domestic					
Conversion of CFC-12 refrigerator and compressor manufacture to R-600a at GGEAL (Phase II)	IBRD	71.7	\$2,050,000	\$235,500	\$2,285,500 5.94
Preparation of project proposal					
Preparation of projects in the industrial and chiller refrigeration subsectors	IBRD		\$150,000	\$19,500	\$169,500
Preparation of 2 projects in the commercial refrigeration subsector	UNDP		\$10,000	\$1,300	\$11,300
SOLVENT					
Preparation of project proposal					
Preparation of projects in the solvent general sector	IBRD		\$35,000	\$4,550	\$39,550
Preparation of an investment project in the commercial refrigeration sector	UNIDO		\$20,000	\$2,600	\$22,600
SEVERAL					
Training programme/workshop					
Develop policy and customs training strategies	UNEP		\$50,000	\$6,500	\$56,500
Total for India		71.7	\$2,430,000	\$284,900	\$2,714,900
IRAN					
REFRIGERATION					
Preparation of project proposal					
Preparation of 3 projects in the domestic refrigeration subsector	UNDP		\$20,000	\$2,600	\$22,600
Preparation of 4 projects in the commercial refrigeration subsector	UNDP		\$30,000	\$3,900	\$33,900
Prepare 2 projects in the commercial refrigeration subsector	UNDP		\$20,000	\$2,600	\$22,600
Preparation of investment projects in the commercial refrigeration sector	UNIDO		\$30,000	\$3,900	\$33,900
Total for Iran			\$100,000	\$13,000	\$113,000

Project Title	Agency	ODP Tonnes	FundsApproved (US\$) Project Support	C.E. Total (US\$/kg)	
JAMAICA					
REFRIGERATION					
Preparation of project proposal					
Preparation of 1 project in the commercial refrigeration subsector	UNDP		\$15,000	\$1,950	\$16,950
Total for Jamaica			\$15,000	\$1,950	\$16,950
JORDAN					
AEROSOL					
Preparation of project proposal					
Project preparation of projects in the aerosol sector	IBRD		\$10,000	\$1,300	\$11,300
Project preparation in the aerosol sector	UNIDO		\$20,000	\$2,600	\$22,600
FOAM					
Preparation of project proposal					
Project preparation in the foam general sector	IBRD		\$10,000	\$1,300	\$11,300
HALON					
Preparation of project proposal					
Project preparation in the halon non-recycling	IBRD		\$15,000	\$1,950	\$16,950
REFRIGERATION					
Preparation of project proposal					
Preparation of investment projects in the commercial refrigeration sector	UNIDO		\$20,000	\$2,600	\$22,600
SOLVENT					
Preparation of project proposal					
Project preparation in the solvent (CFC-113) sector	UNIDO		\$25,000	\$3,250	\$28,250
Total for Jordan			\$100,000	\$13,000	\$113,000
KENYA					
FUMIGANT					
Preparation of project proposal					
Preparation of a phase-out project in the methyl bromide sector	UNIDO		\$30,000	\$3,900	\$33,900
Project preparation would be deferred until such time as the impediment to the implementation of already approved projects had been removed					
Development of an investment project for the phase out of Germany methyl bromide in vegetable production			\$13,360	\$1,736	\$15,096
Project preparation would be deferred until such time as the impediment to the implementation of already approved projects had been removed					
Technical assistance/support					
Enhancing the capability of local agricultural organizations and non-governmental organisations in methyl bromide communication	UNEP		\$25,000	\$3,250	\$28,250
Total for Kenya			\$68,360	\$8,886	\$77,246

Project Title	Agency	ODP Tonnes	FundsApproved (US\$) Project Support	C.E. Total (US\$/kg)	
KUWAIT					
SEVERAL					
Country programme/country survey					
Preparation of country programme	UNEP		\$30,000	\$3,900	\$33,900
Total for Kuwait			\$30,000	\$3,900	\$33,900
LIBYA					
FOAM					
Preparation of project proposal					
Preparation of investment project in the flexible foam sector	UNIDO		\$20,000	\$2,600	\$22,600
The Secretariat will send a letter urging the Government to take the necessary action to ratify the London Amendment as rapidly as possible					
Total for Libya			\$20,000	\$2,600	\$22,600
MACEDONIA					
AEROSOL					
Preparation of project proposal					
Project preparation in the aerosol sector	UNIDO		\$15,000	\$1,950	\$16,950
FUMIGANT					
Preparation of project proposal					
Preparation of a phase-out project in the methyl bromide sector	UNIDO		\$20,000	\$2,600	\$22,600
SEVERAL					
Institutional strengthening					
Institutional Strengthening for Montreal Protocol related activities, Phase II	UNIDO		\$101,950	\$13,254	\$115,204
Total for Macedonia			\$136,950	\$17,804	\$154,754
MALAWI					
FUMIGANT					
Technical assistance/support					
Enhancing the capability of local agricultural organizations and non-governmental organisations in methyl bromide communication	UNEP		\$25,000	\$3,250	\$28,250
Total for Malawi			\$25,000	\$3,250	\$28,250
MALAYSIA					
FOAM					
Preparation of project proposal					
Preparation of 4 projects in the rigid foam subsector	UNDP		\$30,000	\$3,900	\$33,900
The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.					

Project Title	Agency	ODP Tonnes	Funds Approved (US\$) Project	Support	C.E. Total (US\$/kg)
REFRIGERATION					
Preparation of project proposal					
Preparation of 2 projects in the commercial refrigeration subsector	UNDP		\$20,000	\$2,600	\$22,600
<i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>					
Project preparation for MACs and compressors project category	IBRD		\$10,000	\$1,300	\$11,300
<i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>					
Total for Malaysia			\$60,000	\$7,800	\$67,800
MALDIVES					
REFRIGERATION					
Preparation of project proposal					
Development of RMP	UNEP		\$30,000	\$3,900	\$33,900
Total for Maldives			\$30,000	\$3,900	\$33,900
MEXICO					
FOAM					
Preparation of project proposal					
Preparation of investment projects in the rigid foam sector	UNIDO		\$30,000	\$3,900	\$33,900
Preparation of a project in the rigid foam subsector	UNDP		\$15,000	\$1,950	\$16,950
REFRIGERATION					
Commercial					
Phasing out CFC-11 with cyclopentane and CFC-12 with HFC-134a in the manufacturing plant of commercial refrigerators of Metaplus S.A. de C.V.	UNIDO	20.1	\$303,094	\$39,402	\$342,496 15.01
Phasing out CFC-11 with HCFC-141b and CFC-12 with HFC-134a in the manufacturing plant of commercial refrigerators at Refrigeracion Duran S.A. de C.V.	UNIDO	15.1	\$112,985	\$14,688	\$127,673 7.51
Preparation of project proposal					
Preparation of projects in the commercial refrigeration sector	IBRD		\$20,000	\$2,600	\$22,600
Total for Mexico		35.2	\$481,079	\$62,540	\$543,619

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E. Total (US\$/kg)
Project			Project	Support	
MOLDOVA					
FUMIGANT					
Technical assistance/support					
Initiating early phase-out of methyl bromide through awareness raising, policy development and demonstration/training activities	Canada		\$60,000		\$60,000
<i>There should be no overlap with any project from the Czech Republic. If this was the case, then funds would not be disbursed for Canada's projects, and the value of them would be offset against future bilateral projects</i>					
Total for Moldova			\$60,000		\$60,000
MOROCCO					
FUMIGANT					
Preparation of project proposal					
Preparation of phase-out project in the methyl bromide sector	UNIDO		\$30,000	\$3,900	\$33,900
Total for Morocco			\$30,000	\$3,900	\$33,900
NIGERIA					
AEROSOL					
Preparation of project proposal					
Preparation of investment project in the aerosols sector	UNIDO		\$25,000	\$3,250	\$28,250
FOAM					
Preparation of project proposal					
Preparation of 2 projects in the rigid foam subsector	UNDP		\$30,000	\$3,900	\$33,900
Preparation of 8 projects in the general foam subsector	UNDP		\$30,000	\$3,900	\$33,900
REFRIGERATION					
Preparation of project proposal					
Preparation of investment project in the commercial refrigeration sector	UNIDO		\$25,000	\$3,250	\$28,250
Total for Nigeria			\$110,000	\$14,300	\$124,300
PAKISTAN					
FOAM					
Preparation of project proposal					
Project preparation in the rigid polyurethane foam	IBRD		\$12,000	\$1,560	\$13,560
REFRIGERATION					
Preparation of project proposal					
Preparation of projects in the foam flexible sub-sector	IBRD		\$9,000	\$1,170	\$10,170
Project preparation in the refrigeration railway	IBRD		\$16,000	\$2,080	\$18,080
Total for Pakistan			\$37,000	\$4,810	\$41,810

Project Title	Agency	ODP Tonnes	Funds Approved (US\$) Project	Support	C.E. Total (US\$/kg)
PHILIPPINES					
FOAM					
Preparation of project proposal					
Preparation of a project in the flexible foam subsector <i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>	UNDP		\$15,000	\$1,950	\$16,950
FUMIGANT					
Technical assistance/support					
Enhancing the capability of local agricultural organizations and non-governmental organisations in methyl bromide communication	UNEP		\$25,000	\$3,250	\$28,250
Total for Philippines			\$40,000	\$5,200	\$45,200
ROMANIA					
FUMIGANT					
Preparation of project proposal					
Preparation of a phase-out project in the methyl bromide sector	UNIDO		\$10,000	\$1,300	\$11,300
Total for Romania			\$10,000	\$1,300	\$11,300
SAINT LUCIA					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening	UNEP		\$24,400	\$3,172	\$27,572
Total for Saint Lucia			\$24,400	\$3,172	\$27,572
SURINAM					
SEVERAL					
Country programme/country survey					
Preparation of country programme	UNEP		\$50,000	\$6,500	\$56,500
Total for Surinam			\$50,000	\$6,500	\$56,500
SYRIA					
AEROSOL					
Preparation of project proposal					
Preparation of investment projects in the aerosol sector	UNIDO		\$20,000	\$2,600	\$22,600
REFRIGERATION					
Refrigerant management plan					
National recovery and recycling network <i>The project will not be implemented until the price of CFCs has reached US\$5/kg.</i>	Germany	120.0	\$742,146	\$81,636	\$823,782
Preparation of project proposal					
Preparation of 4 projects in the commercial refrigeration subsector	UNDP		\$20,000	\$2,600	\$22,600
Total for Syria		120.0	\$782,146	\$86,836	\$868,982

Project Title	Agency	ODP Tonnes	FundsApproved (US\$) Project Support	C.E. Total (US\$/kg)	
THAILAND					
FOAM					
Preparation of project proposal					
Preparation of projects in the rigid polyurethane subsector	IBRD		\$30,000	\$3,900	\$33,900
<i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>					
FUMIGANT					
Technical assistance/support					
Enhancing the capability of local agricultural organizations and non-governmental organisations in methyl bromide communication	UNEP		\$25,000	\$3,250	\$28,250
HALON					
Preparation of project proposal					
Preparation of projects in halon non-recycling	IBRD		\$8,000	\$1,040	\$9,040
SOLVENT					
Preparation of project proposal					
Preparation of projects in the solvent (TCA) sector	IBRD		\$10,000	\$1,300	\$11,300
<i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>					
Total for Thailand			\$73,000	\$9,490	\$82,490
TURKEY					
AEROSOL					
Preparation of project proposal					
Preparation of investment projects in the aerosol sector	IBRD		\$8,000	\$1,040	\$9,040
FOAM					
Preparation of project proposal					
Preparation of projects in the rigid polyurethane foam subsector	IBRD		\$10,000	\$1,300	\$11,300
Preparation of project proposal in the foam general sector	IBRD		\$15,000	\$1,950	\$16,950
Preparation of investment project in the flexible foam sector	UNIDO		\$15,000	\$1,950	\$16,950
Preparation of investment project in the rigid foam sector	UNIDO		\$15,000	\$1,950	\$16,950

Project Title	Agency	ODP Tonnes	Funds Approved (US\$) Project Support	C.E. Total (US\$/kg)
FUMIGANT				
Preparation of project proposal				
Preparation of an investment project in the methyl bromide sector (horticulture)			UNIDO \$30,000	\$3,900 \$33,900
HALON				
Preparation of project proposal				
Preparation of projects for the halon recycling	IBRD		\$15,000 \$1,950	\$16,950
SOLVENT				
Preparation of project proposal				
Preparation of projects in the solvent (TCA) sector	IBRD		\$10,000 \$1,300	\$11,300
Total for Turkey			\$118,000 \$15,340	\$133,340
UGANDA				
FUMIGANT				
Preparation of project proposal				
Preparation of an investment project in the methyl bromide sector			UNIDO \$30,000	\$3,900 \$33,900
Total for Uganda			\$30,000 \$3,900	\$33,900
URUGUAY				
FUMIGANT				
Preparation of project proposal				
Preparation of an investment project in the fumigants (methyl bromide) sector	UNIDO		\$25,000 \$3,250	\$28,250
REFRIGERATION				
Preparation of project proposal				
Preparation of an investment project in the domestic refrigeration sector	IBRD		\$10,000 \$1,300	\$11,300
Total for Uruguay			\$35,000 \$4,550	\$39,550
VENEZUELA				
FOAM				
Preparation of project proposal				
Preparation of investment project in the rigid foam sector	UNIDO		\$25,000 \$3,250	\$28,250
REFRIGERATION				
Preparation of project proposal				
Preparation of investment project in the commercial refrigeration sector	UNIDO		\$20,000 \$2,600	\$22,600
Total for Venezuela			\$45,000 \$5,850	\$50,850
VIETNAM				
AEROSOL				
Preparation of project proposal				
Preparation of a project in the aerosol sector	UNDP		\$10,000 \$1,300	\$11,300

Project Title	Agency	ODP Tonnes	FundsApproved (US\$) Project Support	C.E. Total (US\$/kg)	
FOAM					
Preparation of project proposal					
Preparation of 1 project in the foam general sector	UNDP		\$20,000	\$2,600	\$22,600
REFRIGERATION					
Preparation of project proposal					
preparation of 1 project in the refrigeration recycling subsector	UNDP		\$5,000	\$650	\$5,650
Total for Vietnam			\$35,000	\$4,550	\$39,550
ZAMBIA					
FUMIGANT					
Technical assistance/support					
Enhancing the capability of local agricultural organizations and non-governmental organisations in methyl bromide communication	UNEP		\$25,000	\$3,250	\$28,250
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening	UNEP		\$50,400	\$6,552	\$56,952
Total for Zambia			\$75,400	\$9,802	\$85,202
ZIMBABWE					
FUMIGANT					
Preparation of project proposal					
Preparation of a phase-out project in the methyl bromide sector (cut flowers)	UNIDO		\$30,000	\$3,900	\$33,900
Technical assistance/support					
Enhancing the capability of local agricultural organizations and non-governmental organisations in methyl bromide communication	UNEP		\$25,000	\$3,250	\$28,250
Total for Zimbabwe			\$55,000	\$7,150	\$62,150
REGION: ASP					
HALON					
Banking					
Halon banking management plan in West Asia countries: Bahrain, Lebanon, Qatar and Yemen	France		\$117,500	\$5,875	\$123,375
Halon banking management plan in West Asia countries: Bahrain, Lebanon, Qatar and Yemen	Germany		\$117,500	\$15,275	\$132,775
Workshop for halon banking management plan in West Asia countries: Bahrain, Lebanon, Qatar and Yemen	UNEP		\$50,000	\$6,500	\$56,500
SEVERAL					
Information exchange					
West Asia military ODS workshop (to be held in conjunction with a global military environmental conference)	UNEP		\$150,000	\$19,500	\$169,500
Total for Region: ASP			\$435,000	\$47,150	\$482,150

Project Title	Agency	ODP Tonnes	Funds Approved (US\$) Project	Support	C.E. Total (US\$/kg)
GLOBAL					
FUMIGANT					
Technical assistance/support					
Policy development assistance to prevent future methyl bromide growth in low methyl bromide-consuming countries	UNEP		\$200,000	\$26,000	\$226,000
REFRIGERATION					
Preparation of project proposal					
Preparation of 6 projects in the end-user commercial refrigeration subsector	UNDP		\$60,000	\$7,800	\$67,800
Preparation of 6 projects in the recovery/recycling refrigeration subsector	UNDP		\$60,000	\$7,800	\$67,800
SEVERAL					
Preparation of project proposal					
Unallocated - project preparation	IBRD		\$70,000	\$9,100	\$79,100
Technical assistance/support					
Adapting existing audiovisual materials to promote control of illegal trade in ODS	UNEP		\$50,000	\$6,500	\$56,500
Information exchange					
Organizing a global video competition on ozone layer protection	UNEP		\$60,000	\$7,800	\$67,800
Translation and printing of OzonAction documents into French, Spanish and Arabic	UNEP		\$40,000	\$5,200	\$45,200
New awareness raising activities and materials for dissemination to the general public	UNEP		\$50,000	\$6,500	\$56,500
Develop materials to educate children on ozone layer protection	UNEP		\$100,000	\$13,000	\$113,000
Total for Global			\$690,000	\$89,700	\$779,700
Less advance approved for UNDP at 29th ExCom Meeting:			(\$250,000)	(\$32,500)	(\$282,500)
Less advance approved for UNIDO at 29th ExCom Meeting:			(\$170,000)	(\$22,100)	(\$192,100)
Less advance approved for IBRD at 29th ExCom Meeting:			(\$357,450)	(\$46,469)	(\$403,919)
GRAND TOTAL		617.0	\$31,060,075	\$3,183,648	\$34,243,723

Summary of approved project proposals

Sector	Tonnes ODP	Funds Approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Fumigant		\$133,360	\$1,736	\$135,096
Halon		\$235,000	\$21,150	\$256,150
Refrigeration	128.0	\$797,146	\$81,636	\$878,782
TOTAL:	128.0	\$1,165,506	\$104,522	\$1,270,028
INVESTMENT PROJECT				
Foam	50.0	\$252,000	\$32,760	\$284,760
Fumigant	331.0	\$3,183,390	\$360,173	\$3,543,563
Production		\$13,000,000	\$1,170,000	\$14,170,000
Refrigeration	108.0	\$2,588,879	\$305,554	\$2,894,433
Solvent		\$6,750,000	\$675,000	\$7,425,000
TOTAL:	489.0	\$25,774,269	\$2,543,487	\$28,317,756
WORK PROGRAMME AMENDMENT				
Aerosol		\$143,000	\$18,590	\$161,590
Foam		\$1,284,000	\$166,920	\$1,450,920
Fumigant		\$700,000	\$91,000	\$791,000
Halon		\$88,000	\$11,440	\$99,440
Production		\$25,000	\$3,250	\$28,250
Refrigeration		\$1,129,000	\$146,770	\$1,275,770
Solvent		\$122,000	\$15,860	\$137,860
Several		\$1,216,750	\$158,178	\$1,374,928
Process agent		\$100,000	\$13,000	\$113,000
TOTAL:		\$4,807,750	\$625,008	\$5,432,758

Summary by Parties and Implementing Agencies

Canada	8.0	\$175,000		\$175,000
France		\$117,500	\$5,875	\$123,375
Germany	120.0	\$873,006	\$98,647	\$971,653
Sweden				

IBRD	71.7	\$16,197,000	\$1,554,610	\$17,751,610
UNDP	51.2	\$8,197,400	\$863,162	\$9,060,562
UNEP		\$1,621,200	\$210,756	\$1,831,956
UNIDO	366.2	\$4,566,419	\$539,967	\$5,106,386
Less advance approved for UNDP (29th Meeting)		(\$250,000)	(\$32,500)	(\$282,500)
Less advance approved for UNIDO (29th Meeting)		(\$170,000)	(\$22,100)	(\$192,100)
Less advance approved for IBRD (29th Meeting)		(\$357,450)	(\$46,469)	(\$403,919)