



Setting the scene Half-day session on strategic approaches

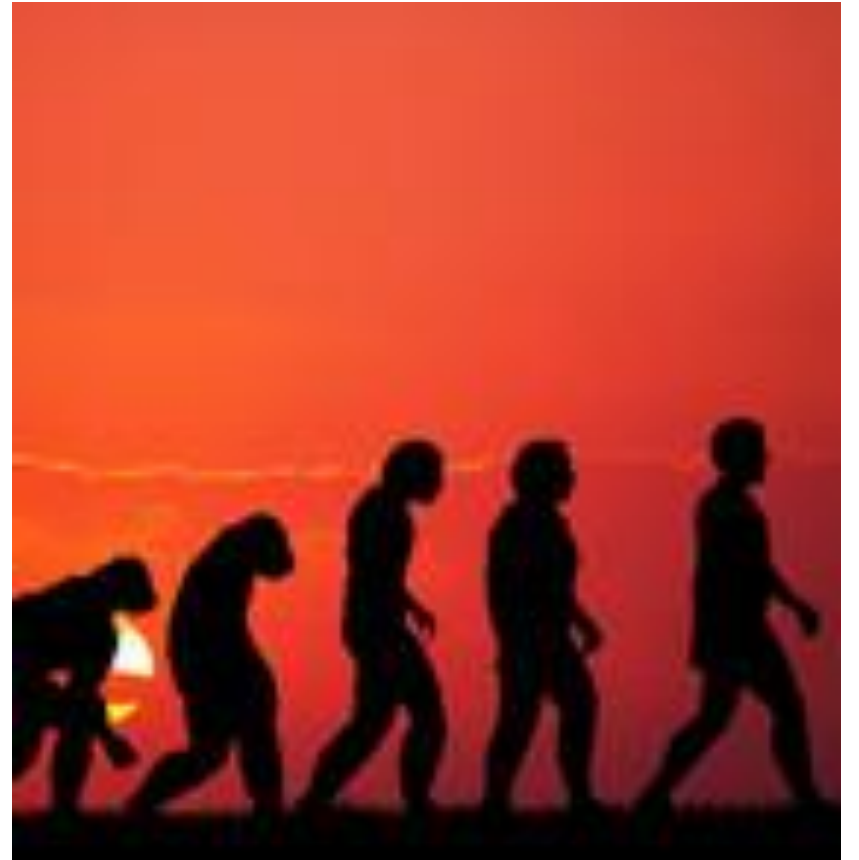
Multilateral Fund Secretariat
9 December 2024
Montreal

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- The Multilateral Fund has a well-defined long-term vision in the form of the Montreal Protocol Control Schedule
 - The Multilateral Fund has been very successful in achieving its agenda

MOPAN

Evolution of the Multilateral Fund

- Country Programme / Individual projects
- Umbrella projects / Refrigerant management plans
- Strategic planning (35th meeting)
- National Phase out plans (CFCs, halons, CTC, other ODS)
- Multi-stage Phase out plans (HPMPs)
- Kigali Amendment (KIPs, energy efficiency)
- What's next?



Some key features of our financial mechanism

Compliance
driven

Based on
incremental
costs

Effective,
agile,
enduring

Cost
conscious

Country
driven
approach

National
Ozone Units

Supply -
demand

Ensure
business
continuity

Timely implementation
of supporting policies
and regulations

National institutional
strengthening and
stakeholder coordination

Strong focus on compliance

- Additional environmental impact?
- Only one funding modality
- Institutional coordination could be broader
- Fragmented refrigerant management cycle
- Limited ability to support end-users



Supply

Domestic refrigeration
Commercial refrigeration
Condensing units
Centralized refrigeration systems
Industrial refrigeration
Transport refrigeration
Room air-conditioning
Commercial air-conditioning
MAC
Chillers

Demand

Beverage industry

Chemical industry

Cold chain

Restaurants

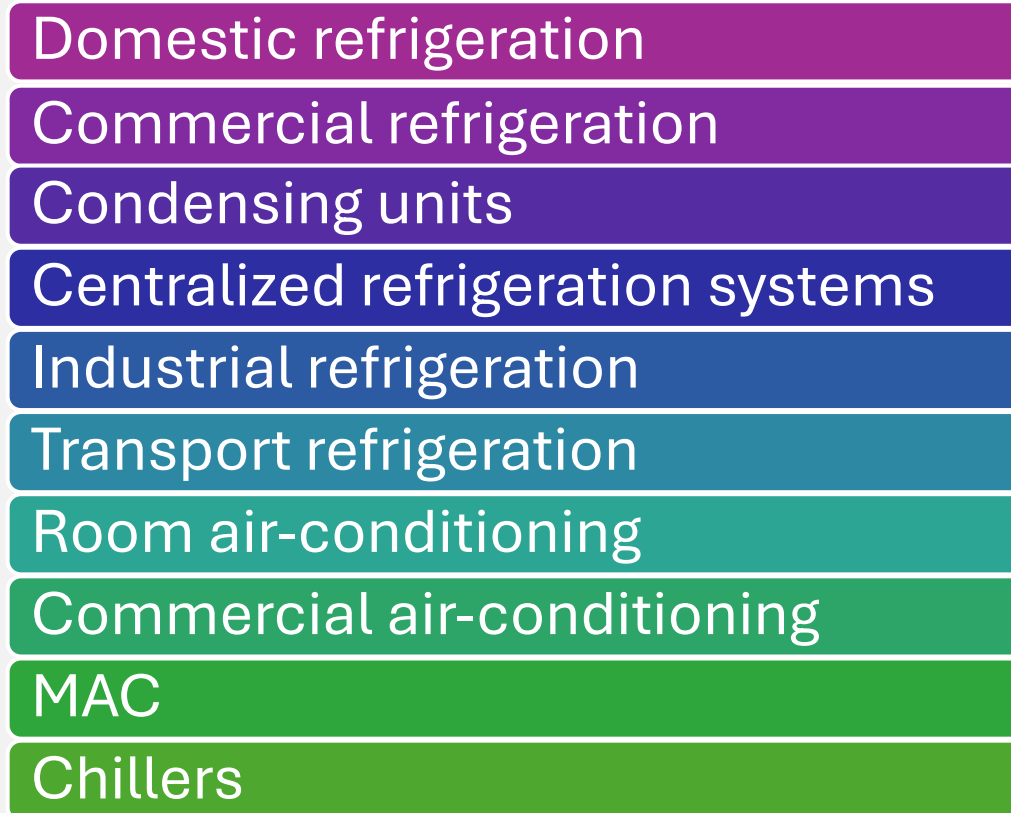
Food processing

Supermarkets

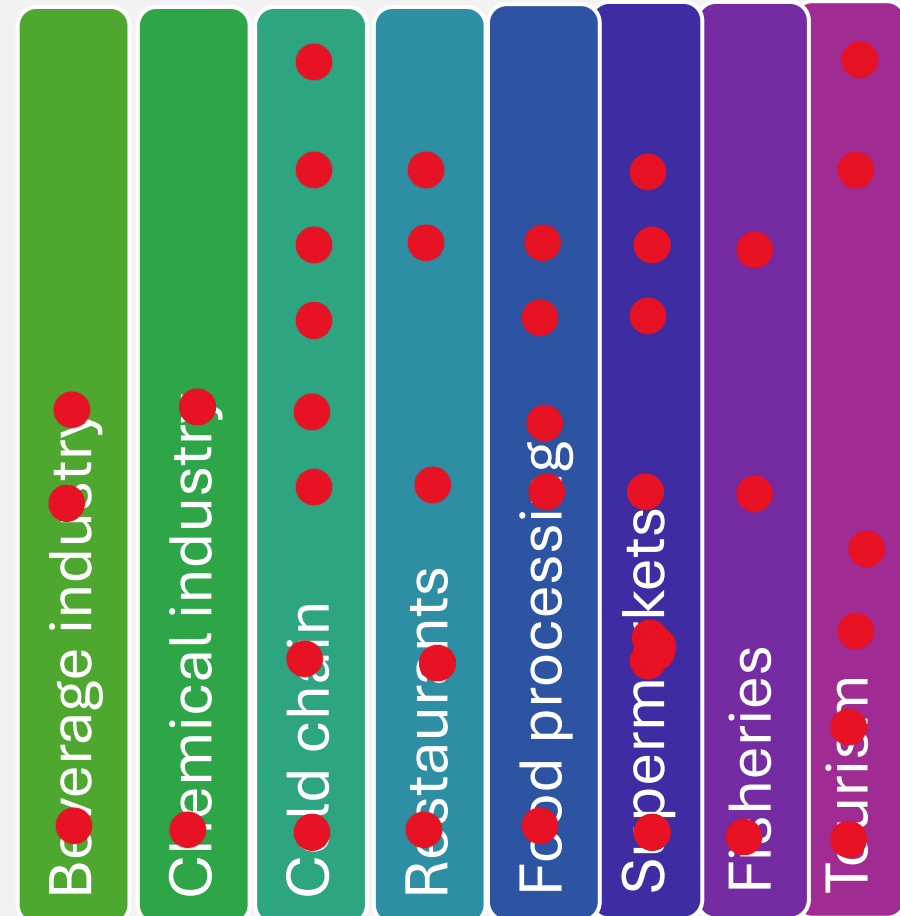
Fisheries

Tourism

Supply



Demand





How could we use our strengths for larger impact?