

Annex IX

LETTERS TO BE SENT TO THE RELEVANT GOVERNMENTS ON TRANCHE SUBMISSION DELAYS

Country	Views expressed by the Executive Committee
Afghanistan (Stage II)	Noting the delays due to political instability and the changes in the national ozone unit (NOU), and that the overall disbursement rate of the first (2020) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold, also noting that UNEP, at the 94th meeting, would transfer its project component and associated remaining balances to UNIDO as per the request from the Government of Afghanistan, and urging the Government of Afghanistan to work with UNIDO so that the second (2023) tranche of stage II of the HPMP could be submitted to the 95th meeting with a revised plan of action to take into account the reallocation of the 2023 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Algeria (Stage I)	Noting the enterprise delays due to the challenges in the production of air-conditioning units based on HFC-32 and urging the Government of Algeria to work with UNIDO so that the third (2014) and fourth (2017) tranches of stage I of the HPMP could be submitted to the 94th meeting with a revised plan of action to take into account the reallocation of the 2014 and subsequent tranches.
Bosnia and Herzegovina (Stage II)	Noting that the overall disbursement rate of the first (2021) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Bosnia and Herzegovina to work with UNIDO so that the second (2023) tranche of stage II of the HPMP could be submitted to the 94th meeting with a revised plan of action to take into account the reallocation of the 2023 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Botswana (Stage II)	Noting the delays due to the changes in the NOU, and that the overall disbursement rate of the first (2020) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Botswana to work with UNEP and UNIDO so that the second (2023) tranche of stage II of the HPMP could be submitted to the 94th meeting with a revised plan of action to take into account the reallocation of the 2023 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
China (Stage II – room air-conditioner manufacturing and heat pump water heaters sector plan)	Noting that the fourth (2023) tranche of stage II of the HPMP for the room air-conditioner manufacturing and heat pump water heaters sector plan submitted to the 93rd meeting had been withdrawn because the overall disbursement rate of the third (2021) tranche of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of China to work with the Government of Austria and UNIDO so that the fourth (2023) tranche of stage II of the HPMP could be submitted to the 94th meeting with a revised plan of action to take into account the reallocation of the 2023 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Dominica (Stage I)	Noting the delays due to the changes in the NOU and non-submission of the progress and financial reports, and that the mandatory verification on HCFC consumption targets had not been completed, and urging the Government of Dominica to submit the required progress and financial reports and to work with UNEP to complete the verification so that the third (2020) tranche of stage I of the HPMP could be submitted to the 94th meeting with a revised plan of action to take into account the reallocation of the 2020 tranche.
Egypt (Stage II)	Noting that the overall disbursement rate of the third (2021) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Egypt to work with UNIDO and UNEP so that the fourth (2023) tranche of stage II of the HPMP could be submitted to the 94th meeting with a revised plan of action to take into account the reallocation of the 2023 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.

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Iran (Islamic Republic of) (Stage II)	Noting that the fifth (2023) tranche of stage II of the HPMP submitted to the 93rd meeting had been withdrawn, and urging the Government of the Islamic Republic of Iran to work with UNDP, UNEP and UNIDO so that the fifth (2023) tranche of stage II of the HPMP could be submitted to the 94th meeting with a revised plan of action to take into account the reallocation of the 2023 and subsequent tranches including a report on additional progress achieved in the ongoing activities, a revised proposal to assist the remaining polyurethane foam enterprises based on their eligibility, and a detailed report on consumption in line with decision 84/74(c).
Iraq (Stage II)	Noting the delays due to the cooperating agency not being ready for submission, and urging the Government of Iraq to work with UNEP and UNIDO so that the second (2022) tranche of stage II of the HPMP could be submitted to the 94th meeting with a revised plan of action to take into account the reallocation of the 2022 and subsequent tranches.
Kenya (Stage II)	Noting that the overall disbursement rate of the second (2020) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Kenya to work with the Government of France so that the third (2023) tranche of stage II of the HPMP could be submitted to the 94th meeting with a revised plan of action to take into account the reallocation of the 2023 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Kuwait (Stage II)	Noting that the overall disbursement rate of the first (2021) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Kuwait to work with UNEP and UNIDO so that the second (2023) tranche of stage II of the HPMP could be submitted to the 94th meeting with a revised plan of action to take into account the reallocation of the 2023 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Lao People's Democratic Republic (Stage II)	Noting the delays due to non-submission of the progress and financial reports, and urging the Government of Lao People's Democratic Republic to submit the required progress and financial reports and to work with UNEP and UNDP so that the second (2023) tranche of stage II of the HPMP could be submitted to the 94th meeting with a revised plan of action to take into account the reallocation of the 2023 and subsequent tranches.
Mauritius	Noting that the overall disbursement rate of the fourth (2020) tranche of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Mauritius to work with the Government of Germany so that the fifth (2023) tranche of the HPMP could be submitted to the 94th meeting with a revised plan of action to take into account the reallocation of the 2023 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Nepal (Stage II)	Noting the delays due to the changes in the NOU, and that the overall disbursement rate of the first (2020) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Nepal to work with UNEP and UNDP so that the second (2023) tranche of stage II of the HPMP could be submitted to the 94th meeting with a revised plan of action to take into account the reallocation of the 2023 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Senegal (Stage II)	Noting the delays due to the signing of the agreement, and urging the Government of Senegal to work with UNEP and UNIDO so that the second (2023) tranche of stage II of the HPMP could be submitted to the 94th meeting with a revised plan of action to take into account the reallocation of the 2023 and subsequent tranches.
Sri Lanka (Stage II)	Noting that the overall disbursement rate of the first (2020) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Sri Lanka to work with UNDP and UNEP so that the second (2023) tranche of stage II of the HPMP could be submitted to the 94th meeting with a revised plan of action to take into account the reallocation of the 2023 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Timor-Leste (Stage II)	Noting the delays due to sufficient funds from the previous tranche approved, and urging the Government of Timor-Leste to work with UNEP and UNDP so that the third (2023) tranche of stage II of the HPMP could be submitted to the 94th meeting with a revised plan of action to take into account the reallocation of the 2023 and subsequent tranches.