

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/60/54
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
AFGHANISTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	Germany		\$30,000	\$3,900	\$33,900	
Total for Afghanistan			\$30,000	\$3,900	\$33,900	
ARGENTINA						
SEVERAL						
Ozone unit support						
Extension for institutional strengthening project (phase VI, additional funding)	UNDP		\$155,784	\$11,684	\$167,468	
Approved in line with decisions 60/10(a) and 60/14.						
Total for Argentina			\$155,784	\$11,684	\$167,468	
BAHRAIN						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (air conditioning sector)	UNIDO		\$30,000	\$2,250	\$32,250	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI)	UNEP		\$52,500	\$0	\$52,500	
Approved up to 31 December 2011 in accordance with decision 59/47.						
Total for Bahrain			\$82,500	\$2,250	\$84,750	
BANGLADESH						
PHASE-OUT PLAN						
ODS phase out plan						
National ODS phase-out plan (fifth and sixth tranches)	UNEP		\$26,500	\$3,445	\$29,945	
The Committee noted the progress report on the implementation of the second to the fourth tranches of the phase-out plan, the verification report on 2008 CFC consumption, and the fast track implementation of the project for the phase-out of CFCs used for the manufacturing of MDIs, which had so far resulted in the reduction of 46 ODP tonnes of CFCs. The Committee decided to apply the penalty clause in the Agreement calculated at 50 per cent of the amount for each of the fifth and sixth tranches amounting to US\$81,500, on the basis that not sufficient and timely regulatory controls on imports of CFCs for the refrigeration servicing sector had been applied to curtail consumption in the sector. The Government and UNDP were requested to submit to the 61st Meeting a detailed progress report on the implementation of the phase-out plan; a comprehensive plan of action associated with the seventh and last tranche of the phase-out plan to sustain compliance with the Montreal Protocol targets in 2010 and beyond, including extension of activities to address HCFC controls and reductions. The Committee also noted that the maximum level of CFC consumption from 1 January 2010 was zero, as stipulated in the Agreement, except for any essential uses of CFCs that the Parties might approve for the production of MDIs.						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/60/54
Annex IV

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National ODS phase-out plan (fifth and sixth tranches) <i>The Committee noted the progress report on the implementation of the second to the fourth tranches of the phase-out plan, the verification report on 2008 CFC consumption, and the fast track implementation of the project for the phase-out of CFCs used for the manufacturing of MDIs, which had so far resulted in the reduction of 46 ODP tonnes of CFCs. The Committee decided to apply the penalty clause in the Agreement calculated at 50 per cent of the amount for each of the fifth and sixth tranches amounting to US\$81,500, on the basis that not sufficient and timely regulatory controls on imports of CFCs for the refrigeration servicing sector had been applied to curtail consumption in the sector. The Government and UNDP were requested to submit to the 61st Meeting a detailed progress report on the implementation of the phase-out plan; a comprehensive plan of action associated with the seventh and last tranche of the phase-out plan to sustain compliance with the Montreal Protocol targets in 2010 and beyond, including extension of activities to address HCFC controls and reductions. The Committee also noted that the maximum level of CFC consumption from 1 January 2010 was zero, as stipulated in the Agreement, except for any essential uses of CFCs that the Parties might approve for the production of MDIs.</i>	UNDP	35.2	\$55,000	\$4,125	\$59,125	
Total for Bangladesh		35.2	\$81,500	\$7,570	\$89,070	
BELIZE						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase V, additional funding) <i>Approved in line with decisions 60/10(a) and 60/14.</i>	UNEP		\$38,350	\$0	\$38,350	
Total for Belize			\$38,350		\$38,350	
BOLIVIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII, additional funding) <i>Approved in line with decisions 60/10(a) and 60/14.</i>	UNEP		\$39,434	\$0	\$39,434	
Total for Bolivia			\$39,434		\$39,434	
BOTSWANA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	Germany		\$150,000	\$19,500	\$169,500	
CFC phase out plan						
Terminal phase-out management plan (second tranche) <i>The Government was requested, with the assistance from Germany, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 63rd Meeting.</i>	Germany	1.0	\$50,000	\$6,500	\$56,500	
Total for Botswana		1.0	\$200,000	\$26,000	\$226,000	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/60/54
Annex IV

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BRAZIL						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI) <i>Approved up to 31 December 2011 in accordance with decision 59/47.</i>	UNDP		\$307,125	\$23,034	\$330,159	
Total for Brazil			\$307,125	\$23,034	\$330,159	
CAMEROON						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII, additional funding) <i>Approved in line with decisions 60/10(a) and 60/14.</i>	UNEP		\$69,766	\$0	\$69,766	
Total for Cameroon			\$69,766		\$69,766	
CHILE						
FUMIGANT						
Methyl bromide						
National phase-out of methyl bromide - terminal project (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that no additional funding would be provided for the phase-out of controlled uses of methyl bromide in the country.</i>	UNIDO		\$1,100,000	\$82,500	\$1,182,500	
National phase-out of methyl bromide - terminal project (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that no additional funding would be provided for the phase-out of controlled uses of methyl bromide in the country.</i>	UNEP		\$73,000	\$9,490	\$82,490	
PHASE-OUT PLAN						
CFC phase out plan						
Servicing sector terminal CFC phase-out plan (second tranche) <i>The Government was requested, with the assistance from Canada, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the phase-out plan no later than the 63rd Meeting.</i>	Canada	32.9	\$261,500	\$33,995	\$295,495	
Total for Chile		32.9	\$1,434,500	\$125,985	\$1,560,485	
CHINA						
FOAM						
Preparation of project proposal						
Preparation of a demonstration project for conversion from HCFC-142b and HCFC-22 technology to methyl formate and co-blowing technology in the manufacture of XPS foam at Feininger (Nanjing) Energy Saving Technology Co. Ltd.	UNDP		\$30,000	\$2,250	\$32,250	
Preparation for technology demonstration project for hydrocarbon blowing agent in the extruded polystyrene (XPS) foam sector	UNIDO		\$30,000	\$2,250	\$32,250	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/60/54
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
REFRIGERATION						
Commercial						
Demonstration project for conversion from HCFC-22 technology to Ammonia/CO2 technology in the manufacture of two-stage refrigeration systems for cold storage and freezing applications at Yantai Moon Group Co. Ltd. <i>Approved on the understanding that the funding provided under this demonstration project, as well as the funding level for particular items, was not indicative for future funding levels for similar conversions. UNDP and the Government were requested to deduct 13.75 ODP tonnes (250 metric tonnes) of HCFCs from the starting point for sustained aggregate reductions in eligible consumption, as set by China's HPMP. UNDP was also requested to provide to the Secretariat at the end of each year of the project's implementation period or part thereof progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b).</i>	UNDP	13.8	\$3,964,458	\$297,334	\$4,261,792	15.86
Demonstration project for conversion from HCFC-22 technology to HFC-32 technology in the manufacture of commercial air-source chillers/heat pumps at Tsinghua Tong Fang Artificial Environment Co. Ltd. <i>Approved on the understanding that the funding provided under this demonstration project was not indicative for future funding levels for similar conversions; and with the partial funding of the conversion of the heat exchanger production, no more funding would be provided for the conversion of heat exchanger production at Tsinghua Tong Fang in the event that funding for the conversion of the manufacture of other products at the company was requested in the future, and heat exchangers from the converted production could be used for such products. UNDP and the Government were requested to deduct 3.40 ODP tonnes (61.9 metric tonnes) of HCFCs from the starting point for sustained aggregate reductions in eligible consumption, as set by China's HPMP. UNDP was also requested to provide to the Secretariat at the end of each year of the project's implementation period, or part thereof, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b).</i>	UNDP	3.4	\$1,229,336	\$92,200	\$1,321,536	19.86
SOLVENT						
Preparation of project proposal						
Preparation of a demonstration project for conversion from HCFC-141b to a combination of isopropyl alcohol and hydrocarbon-based compounds in solvent cleaning applications at Zhejiang KDL Medical Equipment Group Ltd.	UNDP		\$30,000	\$2,250	\$32,250	
Total for China		17.2	\$5,283,794	\$396,284	\$5,680,078	
COLOMBIA						
FOAM						
Rigid						
Demonstration project to validate the use of super-critical CO2 in the manufacture of sprayed polyurethane rigid foam <i>Approved on an exceptional basis and on the understanding that the project would be the final and only validation project for supercritical CO2 technology in the manufacture of sprayed polyurethane rigid foams.</i>	Japan		\$441,100	\$57,343	\$498,443	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/60/54
Annex IV

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			Project	Support		
Rigid (insulation refrigeration)						
Conversion plan from HCFCs to hydrocarbons in the production of polyurethane rigid insulation foam in the domestic refrigeration subsector (Mabe Colombia, Industrias Haceb, Challenger and Indusel S.A.)	UNDP	56.0	\$5,621,483	\$421,611	\$6,043,094	10.03
<i>Approved on an exceptional basis and without setting a precedent. The Committee noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the average consumption for 2009 and 2010. UNDP and the Government were requested to deduct 56.02 ODP tonnes (598.6 metric tonnes) of HCFCs from the starting point for sustained aggregate reductions in HCFC consumption. UNDP was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports of the HPMP, once it had been approved.</i>						
Total for Colombia		56.0	\$6,062,583	\$478,954	\$6,541,537	
CONGO						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNIDO	1.8	\$45,000	\$4,050	\$49,050	
<i>The Government was requested, with the assistance from UNEP and UNIDO, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 63rd Meeting.</i>						
Terminal phase-out management plan (second tranche)	UNEP		\$42,000	\$5,460	\$47,460	
<i>The Government was requested, with the assistance from UNEP and UNIDO, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 63rd Meeting of the Executive Committee.</i>						
Total for Congo		1.8	\$87,000	\$9,510	\$96,510	
COSTA RICA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VIII, additional funding)	UNDP		\$70,257	\$5,269	\$75,526	
<i>Approved in line with decisions 60/10(a) and 60/14.</i>						
Total for Costa Rica			\$70,257	\$5,269	\$75,526	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/60/54
Annex IV

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CROATIA						
FOAM						
Multiple-subsectors						
Phase-out of HCFC-141b from the manufacturing of polyurethane rigid and integral skin foams at Poly-Mix	Italy	1.8	\$210,000	\$27,300	\$237,300	13.12
<i>The Committee noted that the Government agreed at the 60th Meeting to establish as its starting point for sustained aggregated reduction in HCFC consumption the level of consumption in 2008; that the quantity of HCFCs eligible for Fund assistance for phase-out to meet the 2013 freeze and 2015 phase-out targets corresponded to 10 per cent of the starting point for aggregate reductions in HCFC consumption. The deduction of 1.76 ODP tonnes (16.0 metric tonnes) of HCFCs from the starting point for aggregate reduction in HCFC consumption constituted an accelerated phase-out and approval of the project was on an exceptional basis without prejudice to future projects. Italy was requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include the report in the implementation reports on the HPMP, once it had been approved.</i>						
Total for Croatia		1.8	\$210,000	\$27,300	\$237,300	
CUBA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII, additional funding)	UNDP		\$74,533	\$5,590	\$80,123	
<i>Approved in line with decisions 60/10(a) and 60/14.</i>						
Total for Cuba			\$74,533	\$5,590	\$80,123	
ECUADOR						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam manufacturing sector)	UNIDO		\$60,000	\$4,500	\$64,500	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V, additional funding)	UNEP		\$81,034	\$0	\$81,034	
<i>Approved in line with decisions 60/10(a) and 60/14.</i>						
Total for Ecuador			\$141,034	\$4,500	\$145,534	
EGYPT						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (fourth and fifth tranches)	UNIDO	65.0	\$300,000	\$22,500	\$322,500	
<i>Approved taking into account that CFCs used in all sectors except for the manufacture of MDIs, had been completely phased out by 2009. The Government was requested, with the assistance of UNIDO, to submit a progress report on the implementation of the work programme associated with the fourth and fifth (final) tranches of the phase-out plan no later than the 63rd Meeting.</i>						
Total for Egypt		65.0	\$300,000	\$22,500	\$322,500	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/60/54
Annex IV

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ETHIOPIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V, additional funding)	UNEP		\$27,500	\$0	\$27,500	
Approved in line with decisions 60/10(a) and 60/14.						
Total for Ethiopia			\$27,500		\$27,500	
GRENADA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$52,500	\$0	\$52,500	
Approved up to 31 December 2011 in accordance with decision 59/47.						
Total for Grenada			\$52,500		\$52,500	
GUATEMALA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNIDO		\$60,000	\$4,500	\$64,500	
Total for Guatemala			\$60,000	\$4,500	\$64,500	
GUINEA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNEP		\$58,000	\$7,540	\$65,540	
The Government was requested, with the assistance from UNEP and UNIDO, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 63rd Meeting.						
Terminal phase-out management plan (second tranche)	UNIDO	1.5	\$60,000	\$5,400	\$65,400	
The Government was requested, with the assistance from UNEP and UNIDO, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 63rd Meeting.						
Total for Guinea		1.5	\$118,000	\$12,940	\$130,940	
GUINEA-BISSAU						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNEP	3.9	\$37,500	\$4,875	\$42,375	
The Government was requested, with the assistance from UNEP, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 63rd Meeting.						
Total for Guinea-Bissau		3.9	\$37,500	\$4,875	\$42,375	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/60/54
Annex IV

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GUYANA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV, additional funding)	UNEP		\$27,500	\$0	\$27,500
Approved in line with decisions 60/10(a) and 60/14.					
Total for Guyana			\$27,500		\$27,500
HAITI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III, additional funding)	UNEP		\$45,834	\$0	\$45,834
Approved in line with decisions 60/10(a) and 60/14.					
Total for Haiti			\$45,834		\$45,834
INDIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII)	UNDP		\$326,576	\$24,493	\$351,069
Approved up to 31 December 2011 in accordance with decision 59/47.					
Total for India			\$326,576	\$24,493	\$351,069
INDONESIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII, additional funding)	UNDP		\$135,623	\$10,172	\$145,795
Approved in line with decisions 60/10(a) and 60/14.					
Total for Indonesia			\$135,623	\$10,172	\$145,795
IRAQ					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$100,000	\$13,000	\$113,000
Total for Iraq			\$100,000	\$13,000	\$113,000

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/60/54
Annex IV

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JORDAN						
REFRIGERATION						
Commercial						
Phase-out of HCFC-22 and HCFC-141b from the manufacture of unitary air-conditioning equipment at Petra Engineering Industries Co.	UNIDO	8.1	\$2,167,033	\$162,527	\$2,329,560	15.96
<i>Approved without funding for any of the cost items related to the conversion of the manufacturing of tube-and-fin heat exchangers for the remaining activities (the Committee would consider such items when the related policy issue contained in document UNEP/OzL.Pro/ExCom/60/47 was being considered). The Committee noted that the funding provided was not indicative for future funding levels for similar conversions; and that US\$65,500 would be deducted from eligible costs for future service sector activities under an HPMP. Also noted the commitment of Petra Engineering Industries Co. to develop, convert, manufacture and actively promote hydrocarbon-based split air conditioners; UNIDO was requested not to shift the funding of US\$279,750 for the aforementioned activities to any activity not related to the aforementioned commitment. UNIDO and the Government were requested to deduct 8.06 ODP tonnes of HCFCs (125 metric tonnes of HCFC-22 and 10.8 metric tonnes of HCFC-141b) from the starting point for sustained aggregate reductions in eligible consumption, as set by Jordan's HPMP. UNIDO was also requested to provide to the Secretariat at the end of each year of the project's implementation period, or part thereof, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b).</i>						
Preparation of project proposal						
Preparation of a HCFC refrigeration sector plan (commercial)	IBRD		\$30,000	\$2,250	\$32,250	
Total for Jordan		8.1	\$2,197,033	\$164,777	\$2,361,810	
KENYA						
FUMIGANT						
Preparation of project proposal						
Project preparation for the elimination of controlled uses of methyl bromide in post-harvest sector	UNIDO		\$40,000	\$3,000	\$43,000	
Total for Kenya			\$40,000	\$3,000	\$43,000	
KIRIBATI						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase III, additional funding)	UNEP		\$27,500	\$0	\$27,500	
<i>Approved in line with decisions 60/10(a) and 60/14.</i>						
Total for Kiribati			\$27,500		\$27,500	
KUWAIT						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV, additional funding)	UNEP		\$48,272	\$0	\$48,272	
<i>Approved in line with decisions 60/10(a) and 60/14.</i>						
Total for Kuwait			\$48,272		\$48,272	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/60/54
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
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KYRGYZSTAN						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal CFC phase-out management plan (third tranche) <i>The Government was requested, with the assistance of UNEP and UNDP, to submit a progress report on the implementation of the work programme associated with the third and final tranche of the TPMP no later than the 63rd Meeting.</i>	UNEP		\$25,300	\$3,289	\$28,589	
Terminal CFC phase-out management plan (third tranche) <i>The Government was requested, with the assistance of UNEP and UNDP, to submit a progress report on the implementation of the work programme associated with the third and final tranche of the TPMP no later than the 63rd Meeting.</i>	UNDP	5.0	\$60,000	\$4,500	\$64,500	
Total for Kyrgyzstan		5.0	\$85,300	\$7,789	\$93,089	
LIBYA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase II, additional funding) <i>Approved in line with decisions 60/10(a) and 60/14.</i>	UNIDO		\$62,363	\$4,677	\$67,040	
Total for Libya			\$62,363	\$4,677	\$67,040	
MACEDONIA, FYR						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (phase I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The Committee also approved the starting point proposed by the country, which was the baseline consumption. Regarding IS, the Government was requested to include in the approval funding for IS until 2020 and not to submit a funding request for IS outside the HPMP Agreement until the end of the last year mentioned in the Agreement in Appendix 2-A. The Secretariat was requested, once the baseline data was known, to update Appendix 1-A to the Agreement with the information related to the starting point and Appendix 2-A to the Agreement with the figures for the maximum allowable consumption, and to notify the Committee of the starting point and the resulting levels of maximum allowable consumption accordingly. The Government was allowed to submit at a future meeting for subsequent inclusion in its HPMP, funding requests for activities related to phase-out of the use of HCFC-141b in pre-blended polyols and disposal of ODS. The Committee noted with appreciation the commitment by the Government to reduce the consumption of HCFC by 35 per cent from the future baseline by the year 2020.</i>	UNIDO		\$15,000	\$1,125	\$16,125	
Total for Macedonia, FYR			\$15,000	\$1,125	\$16,125	
MADAGASCAR						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase IV, additional funding) <i>Approved in line with decisions 60/10(a) and 60/14.</i>	UNEP		\$27,821	\$0	\$27,821	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/60/54
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
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Total for Madagascar			\$27,821		\$27,821
MALAWI					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII, additional funding)	UNEP		\$30,586	\$0	\$30,586
Approved in line with decisions 60/10(a) and 60/14.					
Total for Malawi			\$30,586		\$30,586
MALDIVES					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (first tranche)	UNDP		\$400,000	\$30,000	\$430,000
Approved on an exceptional basis and in accordance with the Agreement between the Government and the Executive Committee. The Committee also approved the starting point of 3.7 ODP tonnes of HCFCs, proposed by the country based on its 2008 HCFC consumption. Noted that the level of funding approved in principle was for an accelerated HCFC phase-out up to 2020; and also noted with appreciation the commitment by the Government to accelerate its phase-out of HCFCs by ten years in advance of the Montreal Protocol schedule, to freeze its HCFC consumption in 2011, and the comments provided by the Government made by UNEP on its behalf at the 60th Meeting.					
HCFC phase-out management plan (first tranche)	UNEP		\$355,940	\$46,272	\$402,212
Approved on an exceptional basis and in accordance with the Agreement between the Government and the Executive Committee. The Committee also approved the starting point of 3.7 ODP tonnes of HCFCs, proposed by the country based on its 2008 HCFC consumption. Noted that the level of funding approved in principle was for an accelerated HCFC phase-out up to 2020; and also noted with appreciation the commitment by the Government to accelerate its phase-out of HCFCs by ten years in advance of the Montreal Protocol schedule, to freeze its HCFC consumption in 2011, and the comments provided by the Government made by UNEP on its behalf at the 60th Meeting.					
Total for Maldives			\$755,940	\$76,272	\$832,212
MARSHALL ISLANDS					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV, additional funding)	UNEP		\$27,500	\$0	\$27,500
Approved in line with decisions 60/10(a) and 60/14.					
Total for Marshall Islands			\$27,500		\$27,500
MEXICO					
FUMIGANT					
Methyl bromide					
National methyl bromide phase-out plan (second tranche)	Spain	50.0	\$800,000	\$93,000	\$893,000
National methyl bromide phase-out plan (second tranche)	UNIDO	250.0	\$2,000,000	\$150,000	\$2,150,000
National methyl bromide phase-out plan (second tranche)	Canada	50.0	\$500,000	\$58,527	\$558,527

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/60/54
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
Total for Mexico		350.0	\$3,300,000	\$301,527	\$3,601,527
MONGOLIA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (XPS foam manufacturing sector)	Japan		\$60,000	\$7,800	\$67,800
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase VI)	UNEP		\$42,500	\$0	\$42,500
Approved up to 31 December 2011 in accordance with decision 59/47.					
Total for Mongolia			\$102,500	\$7,800	\$110,300
MOROCCO					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (foam sector)	UNIDO		\$60,000	\$4,500	\$64,500
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (refrigeration and air conditioning sectors)	UNIDO		\$40,000	\$3,000	\$43,000
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase IV, additional funding)	UNEP		\$71,500	\$0	\$71,500
Approved in line with decisions 60/10(a) and 60/14.					
Total for Morocco			\$171,500	\$7,500	\$179,000
MOZAMBIQUE					
FUMIGANT					
Technical assistance/support					
Technical assistance for the elimination of controlled uses of methyl bromide in soil fumigation	UNIDO		\$40,000	\$3,600	\$43,600
Approved as the final funding for methyl bromide phase-out in the country.					
Total for Mozambique			\$40,000	\$3,600	\$43,600
NAMIBIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI, additional funding)	UNEP		\$27,500	\$0	\$27,500
Approved in line with decisions 60/10(a) and 60/14.					
Total for Namibia			\$27,500		\$27,500

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/60/54
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
NAURU					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III)	UNEP		\$52,500	\$0	\$52,500
Approved up to 31 December 2011 in accordance with decision 59/47.					
Total for Nauru			\$52,500		\$52,500
NICARAGUA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for Annex A Group I substances (second tranche)	UNEP	2.0	\$70,000	\$9,100	\$79,100
The Government was requested, with the assistance of UNDP and UNEP, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 63rd Meeting.					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase V, additional funding)	UNEP		\$30,000	\$0	\$30,000
Approved in line with decisions 60/10(a) and 60/14.					
Total for Nicaragua		2.0	\$100,000	\$9,100	\$109,100
NIGER					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII, additional funding)	UNEP		\$29,713	\$0	\$29,713
Approved in line with decisions 60/10(a) and 60/14.					
Total for Niger			\$29,713		\$29,713
NIGERIA					
DESTRUCTION					
Preparation of project proposal					
Preparation for a pilot demonstration project on ODS waste management and disposal	UNIDO		\$60,000	\$4,500	\$64,500
Total for Nigeria			\$60,000	\$4,500	\$64,500
NIUE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III, additional funding)	UNEP		\$27,500	\$0	\$27,500
Approved in line with decisions 60/10(a) and 60/14.					
Total for Niue			\$27,500		\$27,500

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/60/54
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PAKISTAN						
FOAM						
Rigid (insulation refrigeration)						
Phase-out of HCFC-141b from the manufacturing of insulation PU rigid foam at Dawlance	UNIDO	22.4	\$1,281,490	\$96,112	\$1,377,602	6.29
<i>Approved on an exceptional basis and without setting a precedent. The Committee noted that the Government agreed at the 60th Meeting to establish as its starting point for its sustained aggregate reduction in HCFC consumption the average consumption for 2009 and 2010, which was the country's baseline. UNIDO and the Government were requested to deduct 71.7 ODP tonnes (651.8 metric tonnes) of HCFCs from the starting point for sustained aggregate reductions in HCFC consumption. UNIDO was also requested to provide to the Secretariat, at the end of each year of the projects' implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports of the HPMP, once it had been approved.</i>						
Phase-out of HCFC-141b from the manufacturing of insulation PU rigid foam at United Refrigeration, HNR (Haier), Varioline Intercool and Shadman Electronics companies	UNIDO	49.2	\$3,559,359	\$266,952	\$3,826,311	7.94
<i>Approved on an exceptional basis and without setting a precedent. The Committee noted that the Government agreed at the 60th Meeting to establish as its starting point for its sustained aggregate reduction in HCFC consumption the average consumption for 2009 and 2010, which was the country's baseline. UNIDO and the Government were requested to deduct 71.7 ODP tonnes (651.8 metric tonnes) of HCFCs from the starting point for sustained aggregate reductions in HCFC consumption. UNIDO was also requested to provide to the Secretariat, at the end of each year of the projects' implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports of the HPMP, once it had been approved.</i>						
Total for Pakistan		71.6	\$4,840,849	\$363,064	\$5,203,913	
PALAU						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase III, additional funding)	UNEP		\$27,500	\$0	\$27,500	
<i>Approved in line with decisions 60/10(a) and 60/14.</i>						
Total for Palau			\$27,500		\$27,500	
PARAGUAY						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for Annex A Group I substances (fourth tranche)	UNDP	31.6	\$21,000	\$1,575	\$22,575	
<i>The Government was requested, with the assistance of UNDP and UNEP, to submit a progress report on the implementation of the work programme associated with the fourth and final tranche of the TPMP no later than the 63rd Meeting.</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/60/54
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Terminal phase-out management plan for Annex A Group I substances (fourth tranche)	UNEP		\$24,000	\$3,120	\$27,120	
<i>The Government was requested, with the assistance of UNDP and UNEP, to submit a progress report on the implementation of the work programme associated with the fourth and final tranche of the TPMP no later than the 63rd Meeting.</i>						
Total for Paraguay		31.6	\$45,000	\$4,695	\$49,695	
PHILIPPINES						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII)	IBRD		\$158,491	\$11,887	\$170,378	
<i>Approved up to 31 December 2011 in accordance with decision 59/47.</i>						
Total for Philippines			\$158,491	\$11,887	\$170,378	
QATAR						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNIDO		\$80,000	\$6,000	\$86,000	
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase III, additional funding)	UNIDO		\$40,792	\$3,059	\$43,851	
<i>Approved in line with decisions 60/10(a) and 60/14.</i>						
Total for Qatar			\$120,792	\$9,059	\$129,851	
SAINT KITTS AND NEVIS						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV, additional funding)	UNEP		\$27,500	\$0	\$27,500	
<i>Approved in line with decisions 60/10(a) and 60/14.</i>						
Total for Saint Kitts and Nevis			\$27,500		\$27,500	
SAUDI ARABIA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNIDO		\$80,000	\$6,000	\$86,000	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration sector)	UNIDO		\$80,000	\$6,000	\$86,000	
Total for Saudi Arabia			\$160,000	\$12,000	\$172,000	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/60/54
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SENEGAL					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII, additional funding)	UNEP		\$69,713	\$0	\$69,713
Approved in line with decisions 60/10(a) and 60/14.					
Total for Senegal			\$69,713		\$69,713
SERBIA					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan (fourth and fifth tranches)	UNIDO	268.0	\$193,500	\$14,513	\$208,013
The Government was requested, with the assistance from UNIDO, to submit a progress report on the implementation of the work programme associated with the fourth and fifth tranches of the national phase-out plan no later than the 63rd Meeting.					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase III, additional funding)	UNIDO		\$60,179	\$4,513	\$64,692
Approved in line with decisions 60/10(a) and 60/14.					
Total for Serbia		268.0	\$253,679	\$19,026	\$272,705
SOLOMON ISLANDS					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase III, additional funding)	UNEP		\$27,500	\$0	\$27,500
Approved in line with decisions 60/10(a) and 60/14.					
Total for Solomon Islands			\$27,500		\$27,500
SOMALIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNIDO		\$85,000	\$6,375	\$91,375
SEVERAL					
Ozone unit support					
Institutional strengthening (first phase, additional funding)	UNEP		\$30,000	\$0	\$30,000
Approved in line with decisions 60/10(a) and 60/14.					
Total for Somalia			\$115,000	\$6,375	\$121,375
SURINAME					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III, additional funding)	UNEP		\$33,611	\$0	\$33,611
Approved in line with decisions 60/10(a) and 60/14.					
Total for Suriname			\$33,611		\$33,611

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/60/54
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SWAZILAND					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV, additional funding)	UNEP		\$27,500	\$0	\$27,500
Approved in line with decisions 60/10(a) and 60/14.					
Total for Swaziland			\$27,500		\$27,500
THAILAND					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan: 2010-2012 annual implementation plan	IBRD	501.6	\$385,000	\$34,650	\$419,650
The World Bank was requested to continue preparing annual reports on activities and expenditures according to the established formats; and to provide, on an annual basis, a verification of the NPP, until verification of the 2010 consumption had been submitted.					
Total for Thailand		501.6	\$385,000	\$34,650	\$419,650
TONGA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase III, additional funding)	UNEP		\$27,500	\$0	\$27,500
Approved in line with decisions 60/10(a) and 60/14.					
Total for Tonga			\$27,500		\$27,500
TRINIDAD AND TOBAGO					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI, additional funding)	UNDP		\$30,000	\$2,250	\$32,250
Approved in line with decisions 60/10(a) and 60/14.					
Total for Trinidad and Tobago			\$30,000	\$2,250	\$32,250
TURKEY					
FOAM					
Polystyrene/polyethylene					
Validation of the use of HFO-1234ze as blowing agent in the manufacture of extruded polystyrene foam boardstock (phase I)	UNDP		\$165,000	\$14,850	\$179,850
Approved on the understanding that the project would be the final validation project for HFO-1234ze in the manufacture of extruded polystyrene boardstock foam, that the technology dissemination workshops would be deferred to phase II depending on the results of the validation process, and that approval of the project was without prejudice to consideration of any future funding request for phase II of the project by the Executive Committee.					
Total for Turkey			\$165,000	\$14,850	\$179,850

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/60/54
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
URUGUAY						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	UNIDO		\$50,000	\$3,750	\$53,750	
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for Annex A Group I Substances (third tranche)	UNDP	29.9	\$45,000	\$3,375	\$48,375	
<i>The Government was requested, with the assistance of the Government of Canada and UNDP, to submit a progress report on the implementation of the work programme associated with the third and final tranche of the TPMP no later than the 63rd Meeting.</i>						
Terminal phase-out management plan for Annex A Group I Substances (third tranche)	Canada		\$30,000	\$3,900	\$33,900	
<i>The Government was requested, with the assistance of the Government of Canada and UNDP, to submit a progress report on the implementation of the work programme associated with the third and final tranche of the TPMP no later than the 63rd Meeting.</i>						
Total for Uruguay		29.9	\$125,000	\$11,025	\$136,025	
VENEZUELA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNIDO		\$100,000	\$7,500	\$107,500	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration and air conditioning manufacturing sector)	UNIDO		\$100,000	\$7,500	\$107,500	
Total for Venezuela			\$200,000	\$15,000	\$215,000	
VIETNAM						
FOAM						
Preparation of project proposal						
Preparation of a HCFC foam sector plan	IBRD		\$100,000	\$7,500	\$107,500	
REFRIGERATION						
Preparation of project proposal						
Preparation of a HCFC refrigeration sector plan	IBRD		\$100,000	\$7,500	\$107,500	
Total for Vietnam			\$200,000	\$15,000	\$215,000	
YEMEN						
PHASE-OUT PLAN						
ODS phase out plan						
National ODS phase-out plan (second tranche)	UNIDO	268.7	\$233,000	\$17,475	\$250,475	
<i>The Government was requested, with the assistance from UNEP and UNIDO, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the national phase-out plan no later than the 63rd Meeting.</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/60/54
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
National ODS phase-out plan (second tranche) <i>The Government was requested, with the assistance from UNEP and UNIDO, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the national phase-out plan no later than the 63rd Meeting.</i>	UNEP		\$140,000	\$18,200	\$158,200	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI, additional funding) <i>Approved in line with decisions 60/10(a) and 60/14.</i>	UNEP		\$77,916	\$0	\$77,916	
Total for Yemen		268.7	\$450,916	\$35,675	\$486,591	
ZIMBABWE						
PHASE-OUT PLAN						
CFC phase out plan						
National phase-out of Annex A (Group I) substances (phase II, fourth tranche) <i>The Government was requested, with the assistance from Germany, to submit a progress report on the implementation of the work programme associated with the fourth and final tranche of the NPP no later than the 63rd Meeting.</i>	Germany		\$40,000	\$5,108	\$45,108	
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase VI, additional funding) <i>Approved in line with decisions 60/10(a) and 60/14.</i>	UNEP		\$67,944	\$0	\$67,944	
Total for Zimbabwe			\$107,944	\$5,108	\$113,052	
REGION: ASP						
PHASE-OUT PLAN						
HCFC phase out plan						
Development of HCFC phase-out management plan for PIC countries through regional approach <i>Approved on the understanding that the resulting HPMPs for the PIC countries would contain activities to meet the 35 per cent reduction target in HCFC consumption by 2020; and UNEP would continue to explore how the regional approach could be used in the implementation of the HPMPs for those 12 countries.</i>	UNEP		\$494,600	\$64,298	\$558,898	
Total for Region: ASP			\$494,600	\$64,298	\$558,898	
REGION: EUR						
SEVERAL						
Technical assistance/support						
Initiating regional cooperation to enforce ODS trade controls in Europe and Central Asia network countries (second tranche)	Czech Rep		\$80,500	\$10,465	\$90,965	
Initiating regional cooperation to enforce ODS trade controls in Europe and Central Asia network countries (second tranche)	UNEP		\$27,500	\$3,575	\$31,075	
Total for Region: EUR			\$108,000	\$14,040	\$122,040	
GRAND TOTAL		1,752.7	\$31,028,816	\$2,449,979	\$33,478,795	

Summary

UNEP/OzL.Pro/ExCom/60/54
Annex IV

Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Foam	1.8	\$711,100	\$92,443	\$803,543
Fumigant	100.0	\$1,300,000	\$151,527	\$1,451,527
Phase-out plan	33.9	\$561,500	\$72,903	\$634,403
Several		\$80,500	\$10,465	\$90,965
TOTAL:	135.7	\$2,653,100	\$327,338	\$2,980,438
INVESTMENT PROJECT				
Foam	127.6	\$10,627,332	\$799,525	\$11,426,857
Fumigant	250.0	\$3,173,000	\$241,990	\$3,414,990
Refrigeration	25.3	\$7,360,827	\$552,061	\$7,912,888
Phase-out plan	1,214.2	\$2,591,740	\$244,589	\$2,836,329
TOTAL:	1,617.1	\$23,752,899	\$1,838,165	\$25,591,064
WORK PROGRAMME AMENDMENT				
Foam		\$600,000	\$45,000	\$645,000
Fumigant		\$80,000	\$6,600	\$86,600
Refrigeration		\$430,000	\$32,250	\$462,250
Solvent		\$30,000	\$2,250	\$32,250
Phase-out plan		\$679,600	\$83,673	\$763,273
Destruction		\$60,000	\$4,500	\$64,500
Several		\$2,743,217	\$110,203	\$2,853,420
TOTAL:		\$4,622,817	\$284,476	\$4,907,293
Summary by Parties and Implementing Agencies				
Canada	82.9	\$791,500	\$96,422	\$887,922
Czech Republic		\$80,500	\$10,465	\$90,965
Germany	1.0	\$270,000	\$35,008	\$305,008
Italy	1.8	\$210,000	\$27,300	\$237,300
Japan		\$501,100	\$65,143	\$566,243
Spain	50.0	\$800,000	\$93,000	\$893,000
IBRD	501.6	\$773,491	\$63,787	\$837,278
UNDP	174.8	\$12,721,175	\$956,562	\$13,677,737
UNEP	5.9	\$2,768,334	\$191,664	\$2,959,998
UNIDO	934.7	\$12,112,716	\$910,628	\$13,023,344
GRAND TOTAL	1,752.7	\$31,028,816	\$2,449,979	\$33,478,795

Table 2

ADJUSTMENTS ARISING FROM THE 60TH MEETING OF THE EXECUTIVE COMMITTEE FOR BALANCES ON PROJECTS AND ACTIVITIES

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
France (per decision 60/3(a)(iv))	0	-16	-16
UNDP (per decision 60/3(a)(ii)&(iii))	-38,855	-3,912	-42,767
UNEP (per decision 60/3(a)(ii)&(iii))	-9	-1	-10
UNIDO (per decision 60/3(a)(ii)&(iii))	-28,080	-2,532	-30,662
Total	-66,944	-6,461	-73,405

Table 3

ADJUSTMENTS ARISING FROM THE 60TH MEETING OF THE EXECUTIVE COMMITTEE FOR TRANSFERRED PROJECTS

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Sweden (per decision 60/3(a)(iv)&(b))	-123,897	-16,106	-140,003
UNIDO (per decision 60/3(a)(iv)&(b))	123,897	9,292	133,189

Table 4

NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL CONTRIBUTIONS BASED ON DECISIONS OF THE 60TH MEETING OF THE EXECUTIVE COMMITTEE

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Canada(1)	791,500	96,422	887,922
Czech Republic(1)	80,500	10,465	90,965
Germany (1)	270,000	35,008	305,008
Italy(1)	210,000	27,300	237,300
Japan (1)	501,100	65,143	566,243
Spain(1)	800,000	93,000	893,000
UNDP	12,682,320	952,650	13,634,970
UNEP	2,768,325	191,663	2,959,988
UNIDO	12,208,533	917,388	13,125,921
World Bank	773,491	63,787	837,278
Total	31,085,769	2,452,826	33,538,595

(1) Total amount to be assigned to 2010 bilateral contributions.