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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
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Item 8(d) of the provisional agenda¹

PROJECTS RECOMMENDED FOR INDIVIDUAL CONSIDERATION

1. This document provides summary information on projects and activities submitted to the 98th meeting that are recommended for individual consideration. Table 1 presents a list of these requests.

Table 1. Requests recommended for individual consideration

Projects and activities	No. of countries	No. of funding requests	Amounts recommended (US \$)	Amounts in principle (US \$)
New stage of HCFC phase-out management plans (HPMPs)	9	19	11,761,319	32,152,739
Tranches of approved HPMPs	2	4	7,980,402	
Additional activities to maintain energy efficiency in the servicing sector (decision 89/6)*	2	2	58,760	
Stage I of Kigali HFC implementation plans (KIPs)	9	32	16,877,267	42,067,330
Tranches of approved KIPs	3	6	7,009,079	
Polyurethane foam sector plan to eliminate HFCs in pre-blended polyols under an approved KIP stage I	2	2	620,569	
Pilot energy efficiency projects (decision 91/65)	1	1	481,072	
Energy-efficiency investment projects (decision 94/60)	3	3	**8,964,873	
Energy-efficiency revolving fund (EERF) programme (decision 95/87)	2	2	29,960,000	
Global EERF project (decision 95/87)		1	21,400,000	
Technical assistance for EERF (decision 95/87)	2	2	998,310	
Global technical assistance for EERF (decision 95/87)		1	1,134,200	
Preparation of energy-efficiency investment projects (decision 94/60)	1	1	37,450	
Total		76	107,283,300	

*Requests for two countries (Saint Kitts and Nevis and South Sudan) were submitted as part of their HPMP stage II requests

** Excluding recommended amounts for the project for Argentina which is still under preparation

Note: Funding amounts include agency support costs

¹ UNEP/OzL.Pro/ExCom/98/1

2. Tables 2-6 provide more information on projects and activities recommended for individual consideration, as follows: table 2 lists one non-investment activity included in the work programme of one implementing agency (UNIDO); table 3 presents projects submitted under the energy-efficiency revolving fund programme (EERF) established by decision 95/87; table 4 lists requests for new stages of HCFC phase-out management plans (HPMPs) and tranche requests made under the approved stages of HPMPs; table 5 presents requests for stage I of Kigali HFC implementation plans (KIPs) and KIP tranches, and where applicable, together with a new stage / tranche of HPMPs and energy efficiency investment / pilot projects (decisions 94/60 and 91/65)); and table 6 lists stand-alone energy efficiency investment projects (decision 94/60) / pilot energy efficiency projects in non-manufacturing (decision 91/65).

Table 2. Non-investment activity presented in the work programme of UNIDO²

Country / Region	Project title	Issue	Secretariat presentation (Y/N)
Bangladesh	Preparation of a project for enhancing energy efficiency in the refrigeration and air-conditioning manufacturing in the context of HFC phase-down (decision 94/60)	Submission in advance of the KIP stage approval	Y

Table 3. Projects related to the EERF (decision 95/87) (with presentation by the Secretariat)

Country	Project title	Implementing agencies	Doc. #
Grenada	Energy-efficiency revolving-fund end-user project in Grenada	World Bank	98/55
Thailand	Energy-efficiency revolving-fund end-user project in Thailand	World Bank	98/55
Global	Global energy-efficiency revolving-fund end.user project in Colombia, Ghana, and Jordan	UNDP	98/55

Table 4. HPMP stage and tranche requests presented in project proposals

Country	Stage / Tranche #	Implementing / bilateral agencies	Doc. #	Para. #	Issue	Secretariat presentation (Y/N)
Albania	Stage III, 1 st tranche	UNIDO/ UNEP	98/17	22-47	No specific issue to consider	N
Bahrain	Stage III, 1 st tranche	UNEP	98/22	--	No specific issue to consider	N
Indonesia	Stage III, 2 nd tranche	UNDP/ Australia	98/37	--	Tranche over US \$5 million. No specific issue to consider	N
Morocco	Stage III, 1 st tranche	UNIDO	98/40	--	No specific issue to consider	N
Saint Kitts and Nevis*	Stage II, 1 st tranche	UNEP/ UNIDO	98/46	--	No specific issue to consider	N
South Sudan*	Stage II, 1 st tranche	UNEP/ UNDP	98/47	--	No specific issue to consider	N
Tunisia	Stage III, 1 st tranche	UNIDO/ UNEP/ Italy	98/51	--	No specific issue to consider	N
Turkmenistan	Stage III, 1 st tranche	UNIDO	98/52	--	No specific issue to consider	N

*Request including additional activities related to energy efficiency pursuant to decision 89/6

² Document UNEP/OzL.Pro/ExCom/98/16

Table 5. KIP stage I and tranche requests (where applicable, with HPMP stage / tranche and energy efficiency investment / pilot project requests)

Country	Project type / (decision #)	IAs	Doc. #	Para. #	Issue	Secretariat presentation (Y/N)
Belize	Stage I, 1 st tranche	UNEP/ UNDP	98/23	--	No specific issue to consider	N
Bhutan	Stage I, 1 st tranche	UNEP/ UNDP	98/25	--	No specific issue to consider	N
Plurinational State of Bolivia	Stage I, 2 nd tranche*	UNIDO/ UNEP	98/26	27*-67	Inclusion of a foam sector plan and early tranche submission	Y
Brazil	Stage I, 1 st tranche	UNDP/ UNIDO/ UK	98/28	--	Size of project. No specific issue to consider	Y
Ecuador	Stage I, 2 nd tranche*	UNIDO	98/34	24-67	Inclusion of a foam sector plan and early tranche submission	Y
	91/65			68-106	Pilot demonstration project to replace an R-507A-based centralized refrigeration system with an ammonia-based recirculated system at a shrimp processing enterprise	Y
Mexico	Stage I, 2 nd tranche	UNIDO/ UNDP/ UNEP	98/39	20-54	Information on the monitoring of HFC consumption provided in line with decision 93/68(c)(vi) and revision of HFC targets	Y
Namibia	Stage I, 1 st tranche	UNEP/ UNIDO	98/41	--	No specific issue to consider	N
Nigeria	HPMP Stage II, 4 th tranche	UNDP/ UNIDO/ Italy	98/43	1-33	Temporary use of high-GWP technology	Y
	HPMP Stage IV, 1 st tranche	UNDP/ UK		34-70	Size of project. No specific issue to consider	Y
	Stage I, updated	UNDP/ UNIDO/ Italy		71-171	Outcome of revision of baseline consumption	Y
Oman	Stage I, 1 st tranche	UNEP/ UNIDO	98/44	--	Project submitted prior to establishment of the baseline	Y
Thailand	HPMP Stage III, 1 st tranche	World Bank	98/49	6-51	Completion by 2034 without servicing tail based on an assessment	Y
	Stage I, 1 st tranche			52-143	Stockpile in 2022 consumption and agreement of 20% reduction from baseline	Y
	94/60			144-185	Project to enhance energy efficiency in the manufacturing of air conditioners	Y
Uganda	Stage I, 1 st tranche	UNEP/ UNIDO	98/53	--	No specific issue to consider	N
Zambia	Stage I, 1 st tranche	UNEP/ UNIDO	98/54	--	No specific issue to consider	N

*Request including a plan to phase-out HFCs contained in imported pre-blended polyols in the foam sector (decision 96/52)

Table 6. Stand-alone projects related to energy efficiency (with presentation by the Secretariat)

Country	Project type (decision #)	Project title	Implementing /bilateral agencies	Doc. #	Para. #
Argentina	94/60	Project to enhance energy efficiency at five enterprises in the domestic air-conditioning manufacturing sector in Argentina in the context of HFC phase-down	UNIDO	98/20/ Add.1*	--
Indonesia	94/60	Project to enhance energy efficiency in the manufacturing of domestic refrigerators and freezers, beverage coolers and ice cream display freezers in the context of HFC phase-down	UNDP	98/37/ Add.1	--

*Document under preparation