

Annex XXXVIII

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR ALBANIA**

Kigali HFC implementation plan (stage I)

Row	Particulars	2023	2024	2025	2026	2027	2028	2029	2030	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	n/a	883,849	883,849	883,849	883,849	883,849	795,464	795,464	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	n/a	883,849	883,849	883,849	883,849	883,849	795,464	795,464	n/a
2.1	Lead IA (UNIDO) agreed funding (US \$)	129,390	0	0	94,610	0	0	0	36,000	260,000
2.2	Support costs for Lead IA (US \$)	16,821	0	0	12,299	0	0	0	4,680	33,800
2.3	Cooperating IA (UNEP) agreed funding (US \$)	50,000	0	0	50,000	0	0	0	0	100,000
2.4	Support costs for Cooperating IA (US \$)	6,500	0	0	6,500	0	0	0	0	13,000
3.1	Total agreed funding (US \$)	179,390	0	0	144,610	0	0	0	36,000	360,000
3.2	Total support costs (US \$)	23,321	0	0	18,799	0	0	0	4,680	46,800
3.3	Total agreed costs (US \$)	202,711	0	0	163,409	0	0	0	40,680	406,800