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执行蒙特利尔议定书
多边基金执行委员会
第九十七次会议
2025 年 12 月 1 日至 5 日，蒙特利尔
临时议程¹ 项目 9(c)

建议一揽子核准的项目

导言

1. 本文件介绍建议一揽子核准项目的概要信息和秘书处所提供执行委员会审议的一项建议。本文件还包含一个附件，列出了建议一揽子核准的项目。

建议一揽子核准申请的概要

2. 表 1 列出了建议一揽子核准申请的清单。

表 1：建议一揽子核准的申请

项目和活动	国家数量	供资申请数量	建议数额 (美元)
已核准含氢氯氟烃淘汰管理计划的各次付款	15	21	5,066,659
编制含氢氯氟烃淘汰管理计划的第二/第三阶段	4	7	209,000
已核准基加利氢氟碳化物执行计划的各次付款	2	3	305,665
编制基加利氢氟碳化物执行计划第一阶段	4	6	866,800
核查选定的第 5 条国家遵守基加利氢氟碳化物执行计划协定的情况	7	7	214,950
体制强化项目的延长	5	5	1,036,547
逐步减少氢氟碳化物的扶持活动	1	1	267,500
维持维修行业能效的额外活动（第 89/6 号决定）*	6	6	757,689
编制能效试点项目（第 91/65 号决定）	2	2	66,000
编制一个能效试点项目（第 95/87 号决定）	1	1	32,100
编制国家废物受控物质库存清单（第 91/66 号决定）	28	29	2,674,620
共计		88	11,497,530

* 三个国家（文莱达鲁萨兰国、乍得和马达加斯加）的申请系作为含氢氯氟烃淘汰管理计划付款申请的一部分提交。

注：供资数额包括机构支助费用。

¹ UNEP/OzL.Pro/ExCom/97/1

3. 以下申请载于开发署、² 环境署、³ 工发组织、⁴ 世界银行⁵ 的 2025 年工作方案修正案以及双边合作文件⁶ 中：含氢氯氟烃淘汰管理计划第二或第三阶段以及基加利氢氟碳化物执行计划第一阶段的编制、核查选定的第 5 条国家遵守其基加利氢氟碳化物执行计划协定的情况、体制强化项目的延长、逐步减少氢氟碳化物的扶持活动、能效试点项目和国家废物受控物质库存清单的编制。

4. 表 2 列出了关于已核准含氢氯氟烃淘汰管理计划和基加利氢氟碳化物执行计划的付款以及根据第 89/6 号决定为维持维修行业能效而开展额外活动的单独项目的申请。

表 2：为已核准多年期项目和相关能效活动付款的申请

编号	国家	执行机构	项目名称	文件号	段落号
1	安哥拉	开发署	含氢氯氟烃淘汰管理计划 (第二阶段第三次付款)	97/35	1-7
2	文莱达鲁萨兰国*	环境署/工发组织	含氢氯氟烃淘汰管理计划 (第二阶段第二次付款)	97/40	
3	柬埔寨	环境署/开发署	含氢氯氟烃淘汰管理计划 (第一阶段第六次付款)	97/41	
4	乍得*	环境署/工发组织	含氢氯氟烃淘汰管理计划 (第二阶段第二次付款)	97/43	
5	刚果	工发组织	与能效相关的额外活动 (第 89/6 号决定)	97/45	
6	古巴	开发署	含氢氯氟烃淘汰管理计划 (第二阶段第三次付款)	97/46	
7	萨尔瓦多	环境署	与能效相关的额外活动 (第 89/6 号决定)	97/50	
8	几内亚比绍	环境署	与能效相关的额外活动 (第 89/6 号决定)	97/56	1-19
9	马达加斯加*	环境署/工发组织	含氢氯氟烃淘汰管理计划 (第二阶段第二次付款)	97/57	
10	毛里塔尼亚	环境署/工发组织	含氢氯氟烃淘汰管理计划 (第一阶段第三次付款)	97/59	
11	黑山	工发组织	含氢氯氟烃淘汰管理计划 (第二阶段第三次付款)	97/62	
12	纳米比亚	德国	含氢氯氟烃淘汰管理计划 (第一阶段第四次付款)	97/64	
13	尼日尔	工发组织/环境署	基加利氢氟碳化物执行计划 (第一阶段第二次付款)	97/65	
14	阿曼	工发组织/环境署	含氢氯氟烃淘汰管理计划 (第三阶段第三次付款)	97/67	1-19
15	秘鲁	开发署/环境署	含氢氯氟烃淘汰管理计划 (第二阶段第四次付款)	97/70	
17	圣文森特和格林纳丁斯	环境署/工发组织	含氢氯氟烃淘汰管理计划 (第一阶段第四次付款)	97/72	
18	塞尔维亚	工发组织/环境署	含氢氯氟烃淘汰管理计划 (第二阶段第三次付款)	97/74	1-18

² UNEP/OzL.Pro/ExCom/97/30

³ UNEP/OzL.Pro/ExCom/97/31

⁴ UNEP/OzL.Pro/ExCom/97/32

⁵ UNEP/OzL.Pro/ExCom/97/33

⁶ UNEP/OzL.Pro/ExCom/97/27

19	南非	工发组织	含氢氯氟烃淘汰管理计划 (第二阶段第二次付款)	97/77	1-26
20	突尼斯	工发组织/环境署	含氢氯氟烃淘汰管理计划 (第二阶段第三次付款)	97/90	1-34
21	土库曼斯坦	工发组织	基加利氢氟碳化物执行计划 (第一阶段第二次付款)	97/81	

* 这些国家的含氢氯氟烃淘汰管理计划付款包括根据第 89/6 号决定开展的额外能效相关活动

建议

5. 秘书处建议执行委员会按本文件附件中所示供资金额核准提交供一揽子核准的项目和活动。这些项目的批准将包括：与多年期项目相关付款相关的执行方案；更新后的协议（如适用）；相应项目评价文件中包含的相关条件或规定；以及将就体制强化项目的延长告知受援国政府的意见。

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ALBANIA						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNIDO			\$15,000	\$1,350	\$16,350
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the KIP is being sought.</i>						
Total for Albania				\$15,000	\$1,350	\$16,350
ALGERIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
Total for Algeria				\$90,000	\$6,300	\$96,300
ANGOLA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNDP			\$90,400	\$6,328	\$96,728
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNDP			\$90,000	\$6,300	\$96,300
Total for Angola				\$180,400	\$12,628	\$193,028
ANTIGUA AND BARBUDA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
Total for Antigua and Barbuda				\$70,000	\$9,100	\$79,100

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UNEP/OzL.Pro/ExCom/97/28
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ARGENTINA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000
Total for Argentina				\$100,000	\$7,000	\$107,000
BAHRAIN						
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	UNDP			\$190,000	\$13,300	\$203,300
Total for Bahrain				\$190,000	\$13,300	\$203,300
BOSNIA AND HERZEGOVINA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$80,000	\$5,600	\$85,600
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 6/2026-5/2029)	UNIDO			\$252,594	\$17,682	\$270,276
Total for Bosnia and Herzegovina				\$332,594	\$23,282	\$355,876
BRUNEI DARUSSALAM						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$76,100	\$9,893	\$85,993
Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$100,000, plus agency support costs of US \$13,000, for UNEP; and that the Fund Secretariat had revised the updated Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred to above; and paragraph 17, to indicate that the updated Agreement supersedes that reached at the 91st meeting (decision 91/19).						

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UNEP/OzL.Pro/ExCom/97/28
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$154,000	\$13,860	\$167,860
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$100,000, plus agency support costs of US \$13,000, for UNEP; and that the Fund Secretariat had revised the updated Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred to above; and paragraph 17, to indicate that the updated Agreement supersedes that reached at the 91st meeting (decision 91/19).</i>						
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	UNIDO			\$35,000	\$2,450	\$37,450
Preparation of a Kigali HFC implementation plan (stage I)	UNEP			\$135,000	\$17,550	\$152,550
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Total for Brunei Darussalam				\$500,100	\$56,753	\$556,853
CAMBODIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, sixth tranche)	UNEP			\$200,000	\$26,000	\$226,000
Total for Cambodia				\$200,000	\$26,000	\$226,000
CAPE VERDE						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$80,000	\$5,600	\$85,600

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UNEP/OzL.Pro/ExCom/97/28
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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 1/2026-12/2028)	UNEP			\$180,000	\$0	\$180,000
Total for Cape Verde				\$260,000	\$5,600	\$265,600
CENTRAL AFRICAN REPUBLIC						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage II) (Overarching)	UNIDO			\$30,000	\$2,100	\$32,100
Preparation of an HCFC phase-out management plan (stage II) (Overarching)	UNEP			\$10,000	\$1,300	\$11,300
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
Total for Central African Republic				\$130,000	\$9,700	\$139,700
CHAD						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$208,500	\$25,577	\$234,077
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$120,000, plus agency support costs of US \$14,720, for UNEP; and that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred to above, and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 90th meeting (decision 90/37).</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$120,000	\$14,720	\$134,720
Total for Chad				\$418,500	\$51,997	\$470,497
CHILE						
ENERGY EFFICIENCY						
Commercial						
Preparation of a pilot project on energy efficiency (decision 91/65)	UNIDO			\$30,000	\$2,100	\$32,100
Total for Chile				\$30,000	\$2,100	\$32,100
COMOROS						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$70,000	\$4,900	\$74,900
Total for Comoros				\$70,000	\$4,900	\$74,900
CONGO						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNIDO			\$30,000	\$2,700	\$32,700
Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the KIP is being sought.						

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28
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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNIDO			\$120,000	\$6,634	\$126,634
<i>Approved, on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 95th meeting (decision 95/48).</i>						
	Total for Congo			\$150,000	\$9,334	\$159,334
CONGO, DR						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
	Total for Congo, DR			\$90,000	\$6,300	\$96,300
COTE D'IVOIRE						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
	Total for Cote D'Ivoire			\$90,000	\$6,300	\$96,300
CUBA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNDP			\$208,000	\$14,560	\$222,560

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNDP			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the KIP is being sought.</i>						
Total for Cuba				\$238,000	\$17,260	\$255,260
DJIBOUTI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 1/2026-12/2028)	UNEP			\$180,000	\$0	\$180,000
Total for Djibouti				\$180,000		\$180,000
EL SALVADOR						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$120,000	\$15,600	\$135,600
<i>Approved, on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting (decision 87/38).</i>						
Total for El Salvador				\$120,000	\$15,600	\$135,600
EQUATORIAL GUINEA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase V: 1/2026-12/2028)	UNEP			\$211,968	\$0	\$211,968
Total for Equatorial Guinea				\$301,968	\$6,300	\$308,268
GABON						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
Total for Gabon				\$90,000	\$6,300	\$96,300
GRENADA						
ENERGY EFFICIENCY						
Servicing						
Preparation of a pilot project on energy efficiency (decision 91/65)	UK			\$30,000	\$3,900	\$33,900
Total for Grenada				\$30,000	\$3,900	\$33,900
GUINEA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
Total for Guinea				\$90,000	\$6,300	\$96,300
GUINEA-BISSAU						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400

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UNEP/OzL.Pro/ExCom/97/28
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
<i>Approved, on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 95th meeting (decision 95/50).</i>						
Total for Guinea-Bissau				\$180,000	\$23,400	\$203,400
JORDAN						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$53,000	\$3,710	\$56,710
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$37,000	\$4,810	\$41,810
Total for Jordan				\$90,000	\$8,520	\$98,520
KUWAIT						
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	UNDP			\$220,000	\$15,400	\$235,400
Total for Kuwait				\$220,000	\$15,400	\$235,400
KYRGYZSTAN						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNDP			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the KIP is being sought.</i>						

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UNEP/OzL.Pro/ExCom/97/28
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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
Total for Kyrgyzstan				\$30,000	\$2,700	\$32,700
LEBANON						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNDP			\$90,000	\$6,300	\$96,300
Total for Lebanon				\$90,000	\$6,300	\$96,300
MADAGASCAR						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$206,750	\$25,389	\$232,139
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$120,000, plus agency support costs of US \$14,735, for UNEP; that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 1-A and Appendix 2-A, based on the revised baseline for compliance; the revised starting point for sustained aggregate reductions in HCFC consumption; and the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred to above; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 90th meeting (decision 90/41); and that the Government would implement a ban on import of HCFC-based equipment by 1 January 2028.</i>						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$120,000	\$14,735	\$134,735
Total for Madagascar				\$326,750	\$40,124	\$366,874
MALAWI						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the KIP is being sought.</i>						
Total for Malawi				\$30,000	\$3,900	\$33,900

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
MALAYSIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	IBRD			\$100,000	\$7,000	\$107,000
Total for Malaysia				\$100,000	\$7,000	\$107,000
MALI						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
Total for Mali				\$90,000	\$11,700	\$101,700
MAURITANIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, third tranche)	UNEP			\$85,750	\$11,148	\$96,898
Requested UNEP and UNIDO to provide, to the 98th meeting, a report on progress made in implementing the remaining activities under stage I of the HPMP, including the outcome of the techno-economic feasibility assessment detailing whether a national recovery, recycling and reclaiming scheme for Mauritania would be sustainable or not, the operational framework for the scheme and its links to the existing recovery centres, and equipment to be procured.						
Total for Mauritania				\$85,750	\$11,148	\$96,898
MONTENEGRO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$64,000	\$4,480	\$68,480
Requested the Government and UNIDO to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027; and requested UNIDO to submit a funding request in 2026, in the amount of US \$45,000, plus agency support costs, for the verification of Montenegro’s HCFC consumption for 2025-2026 and HFC consumption for relevant years, to be submitted as part of the request for the second tranche of the Kigali HFC implementation plan for the country.						

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
Total for Montenegro				\$64,000	\$4,480	\$68,480
MOROCCO						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
Total for Morocco				\$90,000	\$6,300	\$96,300
MOZAMBIQUE						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the KIP is being sought.</i>						
Total for Mozambique				\$30,000	\$3,900	\$33,900
NAMIBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fourth tranche)	Germany			\$90,000	\$10,329	\$100,329
<i>Noted that the annual maximum allowable consumption from 2025 to 2029 will not exceed 0.21 ODP tonnes; and requested the Government and the Government of Germany to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027; the Government of Germany to submit detailed reports on the results of the end-user projects once they are completed, to allow the Secretariat to develop fact sheets to inform future projects; and the Government of Germany to submit a funding request prior to 2030, for the verification of Namibia’s HCFC consumption for 2025–2029 to be submitted as part of a tranche submission for future stage I of the Kigali HFC implementation plan.</i>						
Total for Namibia				\$90,000	\$10,329	\$100,329

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
NIGER						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, second tranche)	UNIDO			\$94,500	\$12,285	\$106,785
<i>Approved the draft Agreement between the Government and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP.</i>						
Kigali HFC implementation plan (stage I, second tranche)	UNEP			\$35,000	\$4,550	\$39,550
<i>Approved the draft Agreement between the Government and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP.</i>						
Total for Niger				\$129,500	\$16,835	\$146,335
NORTH MACEDONIA						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNIDO			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the KIP is being sought.</i>						
Total for North Macedonia				\$30,000	\$2,700	\$32,700
OMAN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, third tranche)	UNIDO			\$141,094	\$9,877	\$150,971
HCFC phase-out management plan (stage III, third tranche)	UNEP			\$116,000	\$14,612	\$130,612
Total for Oman				\$257,094	\$24,489	\$281,583
PAKISTAN						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	UNEP			\$45,000	\$5,850	\$50,850
Preparation of a Kigali HFC implementation plan (stage I)	UNIDO			\$175,000	\$12,250	\$187,250
Total for Pakistan				\$320,000	\$25,100	\$345,100
PAPUA NEW GUINEA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	Germany			\$80,000	\$10,400	\$90,400
Total for Papua New Guinea				\$80,000	\$10,400	\$90,400
PERU						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, fourth tranche) (PMU)	UNDP			\$22,500	\$1,575	\$24,075
HCFC phase-out management plan (stage II, fourth tranche)	UNEP			\$20,800	\$2,704	\$23,504
Requested the Government, UNDP and UNEP to submit a progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027.						
HCFC phase-out management plan (stage II, fourth tranche)	UNDP			\$94,200	\$6,594	\$100,794
Requested the Government, UNDP and UNEP to submit a progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027.						
Total for Peru				\$137,500	\$10.873	\$148.373

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
PHILIPPINES						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000
Total for Philippines				\$100,000	\$7,000	\$107,000
QATAR						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNEP			\$40,000	\$5,200	\$45,200
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNIDO			\$20,000	\$1,400	\$21,400
Total for Qatar				\$60,000	\$6,600	\$66,600
SAINT VINCENT AND THE GRENADINES						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fourth tranche)	UNEP			\$46,991	\$6,109	\$53,100
<i>Noted the report on the completion of the end-user demonstration activities to replace HCFC-22 split air-conditioning units with R-290 inverter systems in the commercial air-conditioning sector; requested: the Government of Saint Vincent and the Grenadines and UNEP to provide an update on the status of the revised Montreal Protocol Control Regulations as part of the request for the Kigali HFC implementation plan to be submitted to the 98th meeting; and the Government, UNEP and UNIDO to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
Total for Saint Vincent and the Grenadines				\$116,991	\$15,209	\$132,200

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
SAO TOME AND PRINCIPE						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$80,000	\$5,600	\$85,600
Total for Sao Tome and Principe				\$80,000	\$5,600	\$85,600
SERBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNIDO			\$30,000	\$2,100	\$32,100
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$30,875	\$2,779	\$33,654
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
Total for Serbia				\$150,875	\$16,579	\$167,454
SOUTH AFRICA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$2,676,043	\$187,323	\$2,863,366
<i>Requested UNIDO to include in the request for the third tranche of stage II results of the delayed demonstration project for chiller replacement implemented during stage I of the HPMP for South Africa (decisions 92/36(g) and 94/9(c)) and the progress made toward ensuring that project monitoring was conducted by staff based within the country.</i>						
ENERGY EFFICIENCY						
Air conditioning						
Preparation of a pilot project on energy efficiency (decision 95/87)	UNIDO			\$30,000	\$2,100	\$32,100
Total for South Africa				\$2,706,043	\$189,423	\$2,895,466

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
SURINAME						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 1/2026-12/2028)	UNEP			\$194,303	\$0	\$194,303
Total for Suriname				\$194,303		\$194,303
SYRIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage II) (Overarching)	UNIDO			\$15,000	\$1,050	\$16,050
Preparation of an HCFC phase-out management plan (stage II) (Overarching)	UNEP			\$45,000	\$5,850	\$50,850
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$100,000	\$13,000	\$113,000
Total for Syria				\$160,000	\$19,900	\$179,900
TUNISIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNEP			\$24,000	\$3,120	\$27,120
Requested the Government, UNIDO and UNEP to submit a progress report on the implementation of the work programmes associated with the final tranche of stage II of the HPMP to the first meeting of the Executive Committee in 2027.						
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$105,000	\$7,350	\$112,350
Requested the Government, UNIDO and UNEP to submit a progress report on the implementation of the work programmes associated with the final tranche of stage II of the HPMP to the first meeting of the Executive Committee in 2027.						

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/97/28
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage II, third tranche) (PMU)	UNIDO			\$15,000	\$1,050	\$16,050
<i>Requested the Government, UNIDO and UNEP to submit a progress report on the implementation of the work programmes associated with the final tranche of stage II of the HPMP to the first meeting of the Executive Committee in 2027.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
Total for Tunisia				\$234,000	\$17,820	\$251,820
TURKMENISTAN						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, second tranche)	UNIDO			\$141,000	\$18,330	\$159,330
<i>Approved the draft Agreement between the Government and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIP.</i>						
Total for Turkmenistan				\$141,000	\$18,330	\$159,330
YEMEN						
SEVERAL						
Technical assistance/support						
Enabling activities for HFC phase-down	UNEP			\$250,000	\$17,500	\$267,500
Total for Yemen				\$250,000	\$17,500	\$267,500
GRAND TOTAL				\$10,630,368	\$867,162	\$11,497,530