



**United Nations
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Programme**



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Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol

Seventeenth Meeting
Montreal, 26-28 July 1995

1995 UNDP WORK PROGRAMME AMENDMENTS

This document includes Comments and Recommendations from the Fund Secretariat.

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT

COMMENTS

1. UNDP has not yet requested funds for its 1995 work programme. UNDP is now requesting:

Work Programme Activities:	US \$642,000
Project support costs (13 per cent):	US \$ 83,460

2. UNDP is requesting funding for project preparation in 11 countries and one joint USA/UNDP demonstration project. Project preparation is being requested for the first time for Ethiopia, Malawi, Uganda and Zambia.

3. The request for project preparation activities in low-consuming countries (countries consuming less than 100 tonnes ODP) should be deferred pending the development of strategies for low ODS-consuming countries and low ODS-consuming enterprises (Malawi, Zambia, Uganda).

4. Ethiopia's country programme is being prepared by UNEP. UNDP should therefore coordinate its proposed activity in Ethiopia with UNEP and the budget request should be scaled down to US \$30,000.

5. The request for a "Demonstration Project (Refrigeration - Large Food Stores)" (US \$76,000) for China is part of a joint USA/UNDP project which will demonstrate servicing and recycling in this sector for China without further outside funding assistance for the phase-out. A decision on this request should be taken in connection with the companion bilateral request from the US (UNEP/OzL.Pro/ExCom/17/8).

6. The activities for which funds are being requested and amounts recommended by the Secretariat for approval are indicated in the attached Table.

7. In its Progress Report (page 10), UNDP is informing the Executive Committee that a total of US \$2,285,960 in interest income (US \$559,861 from 1991-1993 and US \$1,726,099 from 1994) is available to be offset against projects and activities approved for UNDP at this meeting.

RECOMMENDATIONS

8. The Secretariat recommends approval of UNDP's work programme in the amount of US \$482,000 and agency support costs of US \$62,660 pending the results of the decision concerning the US/UNDP bilateral "Demonstration Project (Refrigeration - Large Food Stores)" for China.

9. The Executive Committee should consider developing a strategy or an umbrella project for CFC recycling/recovery in low-consuming countries since project preparation on an individual country basis is not cost-effective.

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
Argentina	Project Preparation Assistance	70,000	70,000
Brazil	Project Preparation Assistance	100,000	100,000
China	Project Preparation Assistance	100,000	100,000
China	Demonstration Project (Refrigeration - Large Food Stores)	76,000	Pending
Colombia	Project Preparation in the MAC, Commercial Refrigeration, Halons and Solvents Sectors	35,000	35,000
Ethiopia	Project Preparation Assistance	50,000	30,000
Malawi	Preparatory Assistance for a Training Programme on Refrigeration and Air-Conditioning	17,000	0
Mexico	Project Preparation Assistance	50,000	50,000
Nigeria	Project Preparation Assistance	50,000	50,000
Tanzania	Project Preparation Assistance	47,000	47,000
Uganda	Project Preparation Assistance	17,000	0
Zambia	Project Preparation Assistance	30,000	0
TOTAL		642,000	482,000