



**United Nations
Environment
Programme**



Distr.
LIMITED

UNEP/OzL.Pro/ExCom/20/10
17 September 1996

ORIGINAL: ENGLISH

Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol

Twentieth Meeting
Montreal, 16-18 October 1996

UNIDO WORK PROGRAMME AMENDMENTS

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT**COMMENTS**

1. The Government of Macedonia has submitted its country programme for consideration by the Executive Committee. The Country Programme includes a project proposal for the establishment of the Ozone Office within the Ministry of Urbanism, Civil Engineering and Environment. The project document is included with the Macedonia Country Programme (UNEP/OzL.Pro/ExCom/20/52).

2. The Government of Macedonia is requesting financial support for the implementation of this project totaling US \$170,000.

3. Based on the ODS consumption levels in Macedonia, analysis of similar projects so far approved by the Executive Committee, current market prices of office equipment and software, a budget of US \$152,900 was agreed for a three-year period, with the following break-down:

Capital costs:	US \$10,000
Personnel:	US \$84,000
Operational costs:	US \$45,000
Contingency:	US \$13,900

RECOMMENDATION

1. The Secretariat recommends approval of the 1996 work programme amendment for UNIDO at a level of US \$152,900 and US \$19,877 for support cost

PROJECT PROPOSAL NUMBER 1

COUNTRY:	Republic of Macedonia
PROJECT TITLE:	Creation of an Ozone Office
NATIONAL CO-ORDINATING BODY:	Ministry of Urbanism, Civil Engineering and Environment
EXECUTING AGENCY:	UNIDO
SECTORS COVERED:	All sectors
ODS CONSUMPTION BY SECTORS COVERED:	560.5 ODP Tonnes in 1995
PROJECT DURATION:	Three years
PROJECT IMPACT:	Phase-out of ODS in accordance with the action plan entailed in the Country Programme for ODS phase-out in the Republic of Macedonia improved capacity of government structures responsible for ODS phase-out and contribution by the Republic of Macedonia to the protection of the ozone layer
CONTRIBUTION OF THE GOVERNMENT:	US\$ 130.000
REQUESTED MULTILATERAL FUND CONTRIBUTION:	US\$ 170.000

Introduction

Republic of Macedonia became a Party to the Montreal Protocol on 16 April 1990. The country classifies under the Montreal Protocol as an Article 5 country.

An ODS Country Programme for Republic of Macedonia has been prepared under guidance of the Ministry of Urbanism, Civil Engineering and Environment (MUCEE) which is the lead Government agency in ODS phase-out in the Republic of Macedonia. It entails an Action Plan which will be implemented in close co-operation with other Governmental agencies, industries and NGO's involved in ODS phase-out. However, it will be necessary to establish specialised bodies to provide the execution and follow-up of the ODS phase-out strategy as laid down in the Action Plan. The "Ozone Office" acting as a national focal point for ODS phase-out will be such a specialised body.

Activities and Scope of Project

The "Ozone Office" shall attain the above mentioned objectives by undertaking several activities, comprising the following:

- supervise the overall ODS phase-out activities and progress in the Republic of Macedonia;
- update the ODS Country Programme for the Republic of Macedonia on an annual basis through the preparation of an Amendment describing any relevant information on the development of ODS consumption patterns in Macedonia and the institutional set-up for ODS phase-out that has occurred subsequent to the preparation of the ODS Country Programme for the Republic of Macedonia;
- monitor and collect ODS import / export data and ODS production and consumption data by individual enterprises;
- ensure the creation of an ODS data bank;
- ensure a liaison office for Governmental agencies involved in ODS phase-out;
- establish a large-scale information programme for public awareness regarding the importance of ozone layer preservation;
- take measures related to awareness during each stage of implementation of the ODS Country Programme for the Republic of Macedonia;
- prepare and introduce legislative and administrative measures supporting ODS phase-out, including import licenses for ODS, sector specific bans on ODS use and sanctions upon enterprises not complying with the ODS phase-out schedules;
- ensure the setting-up of a working group on applicable standards in relation to the international standards;
- ensure the implementation of training programmes and follow-up on them;
- handle environmental issues related to the implementation of the ODS replacement projects, in particular ensuring that the Republic of Macedonia requirements for Environmental Impact assessment are observed, and monitoring implementation of mitigation activities; monitor and control projects that accelerate ODS phase-out;