

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/48/45
Annex IX

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
AFGHANISTAN						
PHASE-OUT PLAN						
ODS phase out plan						
National phase-out plan (2nd tranche)	Germany	151.8	\$642,368	\$83,508	\$725,876	5.93
Total for Afghanistan		151.8	\$642,368	\$83,508	\$725,876	
ALGERIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP	21.3	\$257,400	\$0	\$257,400	12.10
Total for Algeria		21.3	\$257,400		\$257,400	
ARGENTINA						
FUMIGANT						
Methyl bromide						
Methyl bromide phase-out in tobacco and non-protected vegetable seedbeds (sixth tranche)	UNDP	56.5	\$467,000	\$35,025	\$502,025	20.16
Approved on the understanding that the Government of Argentina will submit a project completion report in 2007.						
Total for Argentina		56.5	\$467,000	\$35,025	\$502,025	
BRAZIL						
SOLVENT						
Preparation of project proposal						
Project preparation for solvent and process agent sectors	UNDP		\$50,000	\$3,750	\$53,750	
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: third and fourth tranches	Germany		\$1,543,600	\$138,924	\$1,682,524	
Total for Brazil			\$1,593,600	\$142,674	\$1,736,274	
CHAD						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.						

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			Project	Support	Total	
Total for Chad			\$30,000	\$3,240	\$33,240	
CHILE						
FOAM						
Rigid						
Terminal umbrella project for phase-out of the use of CFC-11 in the manufacture of polyurethane foam	UNDP	51.4	\$429,962	\$32,247	\$462,209	8.37
REFRIGERATION						
Domestic/commercial						
Terminal umbrella project for phase-out of the use of CFC-11, CFC-12 and R-502 (CFC-115) in the manufacture of refrigeration equipment	UNDP	21.7	\$282,025	\$21,152	\$303,177	19.60
Total for Chile		73.1	\$711,987	\$53,399	\$765,386	
CHINA						
OTHER						
Tobacco fluffing						
Tobacco sector plan for CFC-11 phase-out: annual programme for 2006-2007	UNIDO	150.0	\$1,500,000	\$112,500	\$1,612,500	11.00
PROCESS AGENT						
Process conversion						
Sector plan for phase-out of ODS process agent applications (phase II) and corresponding CTC production: 2006 annual programme	IBRD		\$10,000,000	\$750,000	\$10,750,000	
Approved in accordance with the Agreement between the Government and the Executive Committee.						
Sectoral phase out plan						
Phase-out of the production and consumption of CTC for process agent and other non-identified uses (phase I): 2006 annual programme	IBRD		\$16,000,000	\$1,200,000	\$17,200,000	
Approved the revision of the maximum allowable CTC production target in the 2006 annual work programme of the sector plan (phase I) to 28,618 ODP tonnes; and the World Bank was requested to provide an update in its 2007 annual work programme on the further actions to be taken to reduce the emission level for chlorosulphonated polyefin (CSM) at Jilin Chemical, in view of the lack of success so far.						
Phase-out of 6,642 ODP tonnes of CTC in the production sector						
PRODUCTION						
CFC closure						
Sector plan for CFC production phase-out: 2006 annual programme	IBRD		\$13,000,000	\$975,000	\$13,975,000	
Phase-out of 5,250 ODP tonnes in the production sector						
Total for China		150.0	\$40,500,000	\$3,037,500	\$43,537,500	

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			Project	Support	
COLOMBIA					
PROCESS AGENT					
CTC phase out					
Phase-out of CTC as process agent in the elimination of nitrogen trichloride during chlorine production at Prodesal S.A.	UNDP	2.0	\$114,480	\$10,303	\$124,783
<i>Project transferred from the World Bank to UNDP. The project was originally approved on the condition that the enterprise would have flexibility regarding the choice of the technologies presented in the project document.</i>					
Total for Colombia		2.0	\$114,480	\$10,303	\$124,783
CONGO					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Total for Congo			\$30,000	\$3,240	\$33,240
COSTA RICA					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$30,000	\$2,250	\$32,250
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Total for Costa Rica			\$30,000	\$2,250	\$32,250
COTE D'IVOIRE					
PHASE-OUT PLAN					
Preparation of project proposal					
Preparation of a terminal phase-out management plan	UNIDO		\$15,000	\$1,125	\$16,125
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNIDO be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
Project preparation for a terminal phase-out management plan <i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNEP		\$15,000	\$1,950	\$16,950
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III, year 2)	UNEP		\$53,170	\$0	\$53,170
Total for Cote D'Ivoire			\$83,170	\$3,075	\$86,245
CUBA					
PHASE-OUT PLAN					
CFC phase out plan					
National ODS phase-out plan for CFCs: balance of the 2004 and 2005 annual programmes (France and Germany) <i>Upon a request by the Government of Cuba, funds transferred from the balance of the two previous tranches approved for the Governments of France and Germany.</i>	UNDP	79.7	\$512,228	\$38,417	\$550,645
Total for Cuba		79.7	\$512,228	\$38,417	\$550,645
DJIBOUTI					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a terminal phase-out management plan <i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNEP		\$18,000	\$2,340	\$20,340
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector <i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNDP		\$12,000	\$900	\$12,900
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase II)	UNEP		\$78,000	\$0	\$78,000
Total for Djibouti			\$108,000	\$3,240	\$111,240

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			Project	Support	
DOMINICA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal CFC phase-out management plan (first tranche)	UNEP		\$35,000	\$4,550	\$39,550
Approved in accordance with the Agreement between the Government and the Executive Committee. (The Committee also decided that disbursement of the second tranche of funds would be dependent upon the enactment of ODS licensing regulations.					
Terminal CFC phase-out management plan (first tranche)	UNDP		\$40,000	\$3,600	\$43,600
Approved in accordance with the Agreement between the Government and the Executive Committee. (The Committee also decided that disbursement of the second tranche of funds would be dependent upon the enactment of ODS licensing regulations.					
Total for Dominica			\$75,000	\$8,150	\$83,150
DOMINICAN REPUBLIC					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out plan for Annex A (Group I) substances: (second tranche)	UNDP	171.0	\$400,000	\$30,000	\$430,000 5.50
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV)	UNEP		\$134,333	\$0	\$134,333
Total for Dominican Republic			\$534,333	\$30,000	\$564,333
EL SALVADOR					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$30,000	\$2,250	\$32,250
Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.					
Total for El Salvador			\$30,000	\$2,250	\$32,250
GABON					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340
Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.					

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			Project	Support	
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Total for Gabon			\$30,000	\$3,240	\$33,240
GAMBIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000
Total for Gambia			\$60,000		\$60,000
GUYANA					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$15,000	\$1,125	\$16,125
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III)	UNEP		\$56,333	\$0	\$56,333
Total for Guyana			\$86,333	\$3,075	\$89,408
INDIA					
PRODUCTION					
CFC conversion					
CFC production sector gradual phase-out: 2006 annual implementation plan	IBRD		\$6,000,000	\$450,000	\$6,450,000
<i>Phase-out of 3,389 ODP tonnes in the production sector</i>					
CFC production sector gradual phase-out: balance from the 2005 annual implementation plan	IBRD		\$150,000	\$11,250	\$161,250
Total for India			\$6,150,000	\$461,250	\$6,611,250

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INDONESIA						
FOAM						
Multiple-subsectors						
Phase-out of residual CFCs in the foam sector (second tranche)	IBRD	130.0	\$1,050,000	\$78,750	\$1,128,750	
Approved on the understanding that funding should not be released until the Secretariat has been officially informed by the Government, through UNDP as the lead implementing agency, that the new ODS import control regulations had been adopted and were being implemented. The Committee also decided to request the Chair to write to the Indonesian Minister for Industry and Trade to request that the issuance of a decree for a revised import control and licensing system be expedited and to explain that the funds could only be disbursed once the decree was issued.						
REFRIGERATION						
MAC						
Phase-out of CFCs in the refrigeration sector (MAC) (fourth tranche)	IBRD	110.0	\$126,800	\$10,092	\$136,892	
Approved on the understanding that funding should not be released until the Secretariat has been officially informed by the Government, through UNDP as the lead implementing agency, that the new ODS import control regulations had been adopted and were being implemented. The Committee also decided to request the Chair to write to the Indonesian Minister for Industry and Trade to request that the issuance of a decree for a revised import control and licensing system be expedited and to explain that the funds could only be disbursed once the decree was issued.						
Multiple-subsectors						
Phase-out of CFCs in the refrigeration sector (manufacturing) (fourth tranche)	UNDP	300.0	\$750,000	\$67,500	\$817,500	
Approved on the understanding that funding should not be released until the Secretariat has been officially informed by the Government, through UNDP as the lead implementing agency, that the new ODS import control regulations had been adopted and were being implemented. The Committee also decided to request the Chair to write to the Indonesian Minister for Industry and Trade to request that the issuance of a decree for a revised import control and licensing system be expedited and to explain that the funds could only be disbursed once the decree was issued.						
Phase-out of CFCs in the refrigeration sector (servicing) (fourth tranche)	UNDP	300.0	\$250,000	\$21,300	\$271,300	
Approved on the understanding that funding should not be released until the Secretariat has been officially informed by the Government, through UNDP as the lead implementing agency, that the new ODS import control regulations had been adopted and were being implemented. The Committee also decided to request the Chair to write to the Indonesian Minister for Industry and Trade to request that the issuance of a decree for a revised import control and licensing system be expedited and to explain that the funds could only be disbursed once the decree was issued.						
Total for Indonesia		840.0	\$2,176,800	\$177,642	\$2,354,442	

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			Project	Support	Total	
IRAN						
SOLVENT						
Preparation of project proposal						
Preparation of a phase-out plan in the solvent sector	UNIDO		\$15,000	\$1,125	\$16,125	
<i>Approved on the understanding that the consumption addressed in the resulting project should be consistent with all relevant decisions of the Parties concerning Iran's consumption data for CTC and TCA and within the rules of the Fund.</i>						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2006 annual implementation programme	UNIDO	19.4	\$66,224	\$4,967	\$71,191	6.59
<i>Approved on the understanding that the Government of Germany as lead agency ensures that a verification of the monitoring institutions is included in the next submission of an annual tranche.</i>						
National CFC phase-out plan: 2006 annual implementation programme	Germany	294.5	\$1,007,124	\$110,784	\$1,117,908	6.59
<i>Approved on the understanding that the Government of Germany as lead agency ensures that a verification of the monitoring institutions is included in the next submission of an annual tranche.</i>						
Total for Iran		313.9	\$1,088,348	\$116,876	\$1,205,224	
KOREA, DPR						
PROCESS AGENT						
Preparation of project proposal						
Preparation of a process agent terminal umbrella project	UNIDO		\$30,000	\$2,250	\$32,250	
<i>Approved on the understanding that the resulting project should conform to the requirements of decision 41/74.</i>						
Total for Korea, DPR			\$30,000	\$2,250	\$32,250	
KUWAIT						
PHASE-OUT PLAN						
Preparation of project proposal						
Preparation of a terminal phase-out management project	UNIDO		\$25,000	\$1,875	\$26,875	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNIDO be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Kuwait			\$25,000	\$1,875	\$26,875	
KYRGYZSTAN						
HALON						
Banking						
Halon phase-out programme	UNIDO	2.4	\$50,000	\$4,500	\$54,500	
<i>Approved on an exceptional basis and on the understanding that no further funds would be sought by Kyrgyzstan for the halon sector.</i>						
Total for Kyrgyzstan		2.4	\$50,000	\$4,500	\$54,500	

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LEBANON						
PHASE-OUT PLAN						
CFC phase out plan						
National phase-out management plan for Annex-A Group-I substances (CFCs) (second and third tranches)	UNDP	287.0	\$865,000	\$64,875	\$929,875	
Total for Lebanon		287.0	\$865,000	\$64,875	\$929,875	
MACEDONIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNIDO		\$132,347	\$9,926	\$142,273	
Total for Macedonia			\$132,347	\$9,926	\$142,273	
MALI						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Mali			\$30,000	\$3,240	\$33,240	
MAURITANIA						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Mauritania			\$30,000	\$3,240	\$33,240	

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MEXICO					
PROCESS AGENT					
Preparation of project proposal					
Preparation of a process agent project	UNIDO		\$30,000	\$2,250	\$32,250
<i>Approved on the understanding that the project to be prepared should cover the total phase out of CTC for controlled uses in Mexico.</i>					
Total for Mexico			\$30,000	\$2,250	\$32,250
MOLDOVA					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV)	UNEP		\$69,334	\$0	\$69,334
Total for Moldova			\$99,334	\$3,240	\$102,574
NIGER					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Total for Niger			\$30,000	\$3,240	\$33,240

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NIGERIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNDP		\$260,000	\$19,500	\$279,500	
Total for Nigeria			\$260,000	\$19,500	\$279,500	
PAPUA NEW GUINEA						
PHASE-OUT PLAN						
ODS phase out plan						
Terminal phase-out management plan for ODS (2nd tranche)	Germany		\$220,000	\$27,300	\$247,300	
<i>Approved on the understanding that the Government of Germany will continue to ensure performance and financial verification on an annual basis; will provide verification to the Executive Committee that the control targets listed in the agreement and the associated activities have been met; and will ensure that technical reviews are undertaken by appropriate independent technical experts.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	Germany		\$60,000	\$7,800	\$67,800	
Total for Papua New Guinea			\$280,000	\$35,100	\$315,100	
PHILIPPINES						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V)	IBRD		\$181,133	\$13,585	\$194,718	
Total for Philippines			\$181,133	\$13,585	\$194,718	
ROMANIA						
HALON						
Preparation of project proposal						
Project preparation in the halon sector	UNIDO		\$15,000	\$1,125	\$16,125	
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (second tranche)	UNIDO	35.8	\$236,750	\$17,756	\$254,506	5.49
Total for Romania		35.8	\$251,750	\$18,881	\$270,631	

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RWANDA					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340
Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.					
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900
Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.					
Total for Rwanda			\$30,000	\$3,240	\$33,240
SAINT KITTS AND NEVIS					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal CFC phase-out management plan (first tranche)	UNEP		\$40,000	\$5,200	\$45,200
Approved in accordance with the Agreement between the Government and the Executive Committee.					
Terminal CFC phase-out management plan (first tranche)	UNDP		\$50,000	\$4,500	\$54,500
Approved in accordance with the Agreement between the Government and the Executive Committee.					
Total for Saint Kitts and Nevis			\$90,000	\$9,700	\$99,700
SAINT LUCIA					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a TPMP	Canada		\$30,000	\$3,900	\$33,900
Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.					
Total for Saint Lucia			\$30,000	\$3,900	\$33,900
SENEGAL					
PHASE-OUT PLAN					
Preparation of project proposal					
Preparation of a terminal phase-out management plan	UNIDO		\$15,000	\$1,125	\$16,125
Approved on the understanding that in developing and subsequently implementing the TPMP, UNIDO be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.					

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/48/45
Annex IX

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Project preparation for a terminal phase-out management plan <i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNEP		\$15,000	\$1,950	\$16,950	
Total for Senegal			\$30,000	\$3,075	\$33,075	
SIERRA LEONE						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan <i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNEP		\$18,000	\$2,340	\$20,340	
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector <i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNDP		\$12,000	\$900	\$12,900	
Total for Sierra Leone			\$30,000	\$3,240	\$33,240	
THAILAND						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2006 annual implementation plan	IBRD	243.0	\$851,600	\$68,644	\$920,244	4.80
Total for Thailand		243.0	\$851,600	\$68,644	\$920,244	
TOGO						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan <i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNEP		\$18,000	\$2,340	\$20,340	
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector <i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNDP		\$12,000	\$900	\$12,900	
Total for Togo			\$30,000	\$3,240	\$33,240	

List of projects and activities approved for funding

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Annex IX

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
TUNISIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV)	IBRD	20.4	\$247,270	\$18,545	\$265,815	12.10
Total for Tunisia		20.4	\$247,270	\$18,545	\$265,815	
VENEZUELA						
PRODUCTION						
CFC closure						
National CFC production closure plan (third tranche)	IBRD		\$1,750,000	\$131,200	\$1,881,200	
<i>The World Bank was requested to make available to the consultant data that are needed to conduct an effective verification prior to the on-site inspection, in accordance with the approved guidelines; and also the World Bank and the Government were requested to include a proposal in the 2007 annual work programme for a scheme for continued monitoring of CFC production at Produven to sustain the production closure after the cessation of the production by the end of 2006.</i>						
<i>Phase-out of 2,931 ODP tonnes in the production sector</i>						
Total for Venezuela			\$1,750,000	\$131,200	\$1,881,200	
YEMEN						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV-supplementary request)	UNEP	5.5	\$66,000	\$0	\$66,000	12.10
Total for Yemen		5.5	\$66,000		\$66,000	
ZIMBABWE						
FUMIGANT						
Preparation of project proposal						
Project preparation in the fumigant sector (grain storage)	UNIDO		\$20,000	\$1,500	\$21,500	
<i>Funds transferred from UNDP at the 48th Meeting of the Executive Committee</i>						
Total for Zimbabwe			\$20,000	\$1,500	\$21,500	

List of projects and activities approved for funding

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Annex IX

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	

REGION: AFR

REFRIGERATION

Chiller

Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan)	France		\$360,000	\$46,800	\$406,800
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Approved on the understanding that external resources of US \$477,876 for the whole project were to be used only for activities considered to be part of the project costs; disbursement of the amounts approved would be dependent upon the availability of external resources as specified, to be confirmed by the Secretariat, based on the advice from the agency that external funding had been secured. The ratio between the maximum amount of Fund resources that could be disbursed and the external resources confirmed by the Secretariat should be equal to the ratio between the amount approved and the corresponding amount of associated external resources; additional countries in Africa could receive support for phase-out in the chiller sector under the project, provided that funding under the project was available, and that all other conditions established by the Executive Committee in its respective decisions regarding chiller demonstration projects were being met. UNIDO and the bilateral agencies involved would inform the Secretariat on an annual basis, and in time for the last Meeting of the Executive Committee, in every year of project implementation as well as in the year of completion, on progress in terms of implementation, main experiences and additional external resources acquired for the chiller phase-out and major market transformations observed.

Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan)	Germany		\$192,500	\$25,025	\$217,525
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Approved on the understanding that external resources of US \$477,876 for the whole project were to be used only for activities considered to be part of the project costs; disbursement of the amounts approved would be dependent upon the availability of external resources as specified, to be confirmed by the Secretariat, based on the advice from the agency that external funding had been secured. The ratio between the maximum amount of Fund resources that could be disbursed and the external resources confirmed by the Secretariat should be equal to the ratio between the amount approved and the corresponding amount of associated external resources; additional countries in Africa could receive support for phase-out in the chiller sector under the project, provided that funding under the project was available, and that all other conditions established by the Executive Committee in its respective decisions regarding chiller demonstration projects were being met. UNIDO and the bilateral agencies involved would inform the Secretariat on an annual basis, and in time for the last Meeting of the Executive Committee, in every year of project implementation as well as in the year of completion, on progress in terms of implementation, main experiences and additional external resources acquired for the chiller phase-out and major market transformations observed.

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/48/45
Annex IX

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan) <i>Approved on the understanding that external resources of US \$477,876 for the whole project were to be used only for activities considered to be part of the project costs; disbursement of the amounts approved would be dependent upon the availability of external resources as specified, to be confirmed by the Secretariat, based on the advice from the agency that external funding had been secured. The ratio between the maximum amount of Fund resources that could be disbursed and the external resources confirmed by the Secretariat should be equal to the ratio between the amount approved and the corresponding amount of associated external resources; additional countries in Africa could receive support for phase-out in the chiller sector under the project, provided that funding under the project was available, and that all other conditions established by the Executive Committee in its respective decisions regarding chiller demonstration projects were being met. UNIDO and the bilateral agencies involved would inform the Secretariat on an annual basis, and in time for the last Meeting of the Executive Committee, in every year of project implementation as well as in the year of completion, on progress in terms of implementation, main experiences and additional external resources acquired for the chiller phase-out and major market transformations observed.</i>	Japan		\$700,000	\$91,000	\$791,000	
Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan) <i>Approved on the understanding that external resources of US \$477,876 for the whole project were to be used only for activities considered to be part of the project costs; disbursement of the amounts approved would be dependent upon the availability of external resources as specified, to be confirmed by the Secretariat, based on the advice from the agency that external funding had been secured. The ratio between the maximum amount of Fund resources that could be disbursed and the external resources confirmed by the Secretariat should be equal to the ratio between the amount approved and the corresponding amount of associated external resources; additional countries in Africa could receive support for phase-out in the chiller sector under the project, provided that funding under the project was available, and that all other conditions established by the Executive Committee in its respective decisions regarding chiller demonstration projects were being met. UNIDO and the bilateral agencies involved would inform the Secretariat on an annual basis, and in time for the last Meeting of the Executive Committee, in every year of project implementation as well as in the year of completion, on progress in terms of implementation, main experiences and additional external resources acquired for the chiller phase-out and major market transformations observed.</i>	UNIDO		\$747,500	\$56,063	\$803,563	
Total for Region: AFR			\$2,000,000	\$218,888	\$2,218,888	
GLOBAL						
REFRIGERATION						
Chiller						
Global technical assistance programme in the chiller sector	UNEP		\$200,000	\$26,000	\$226,000	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/48/45
Annex IX

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SEVERAL						
Technical assistance/support						
Updating the customs training manual	UNEP		\$60,000	\$7,800	\$67,800	
Total for Global			\$260,000	\$33,800	\$293,800	
GRAND TOTAL		2,453.4	\$63,040,481	\$4,903,028	\$67,943,509	

Summary

UNEP/OzL.Pro/ExCom/48/45
Annex IX

Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Refrigeration	446.3	\$1,252,500	\$162,825	\$1,415,325
Phase-out plan		\$3,443,092	\$364,416	\$3,807,508
Several		\$60,000	\$7,800	\$67,800
TOTAL:	446.3	\$4,755,592	\$535,041	\$5,290,633
INVESTMENT PROJECT				
Foam	181.4	\$1,479,962	\$110,997	\$1,590,959
Fumigant	56.5	\$467,000	\$35,025	\$502,025
Halon	2.4	\$50,000	\$4,500	\$54,500
Other	150.0	\$1,500,000	\$112,500	\$1,612,500
Process agent	2.0	\$26,114,480	\$1,960,303	\$28,074,783
Production		\$20,900,000	\$1,567,450	\$22,467,450
Refrigeration	731.7	\$2,156,325	\$176,107	\$2,332,432
Phase-out plan	835.9	\$3,096,802	\$242,509	\$3,339,311
TOTAL:	1,959.9	\$55,764,569	\$4,209,391	\$59,973,960
WORK PROGRAMME AMENDMENT				
Fumigant		\$20,000	\$1,500	\$21,500
Halon		\$15,000	\$1,125	\$16,125
Process agent		\$60,000	\$4,500	\$64,500
Refrigeration		\$200,000	\$26,000	\$226,000
Solvent		\$65,000	\$4,875	\$69,875
Phase-out plan		\$505,000	\$51,240	\$556,240
Several	47.2	\$1,655,320	\$69,356	\$1,724,676
TOTAL:	47.2	\$2,520,320	\$158,596	\$2,678,916
Summary by Parties and Implementing Agencies				
Canada		\$30,000	\$3,900	\$33,900
France		\$360,000	\$46,800	\$406,800
Germany	446.3	\$3,665,592	\$393,341	\$4,058,933
Japan		\$700,000	\$91,000	\$791,000
IBRD	503.4	\$49,356,803	\$3,707,066	\$53,063,869
UNDP	1,269.3	\$4,677,695	\$367,694	\$5,045,389
UNEP	26.7	\$1,352,570	\$75,140	\$1,427,710
UNIDO	207.6	\$2,897,821	\$218,087	\$3,115,908
GRAND TOTAL	2,453.4	\$63,040,481	\$4,903,028	\$67,943,509

**ADJUSTMENTS ARISING FROM THE 48TH MEETING OF THE EXECUTIVE COMMITTEE
FOR PROJECTS AND ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
France (per decision 48/2(g))*	319.681	41.559	361.240
Germany (per decision 48/2(f))*	192.547	25.031	217.578
UNDP (per decision 48/2(b)&(c))	372.434	46.296	418.730
UNEP (per decision 48/2(b)&(c))	136.537	10.279	146.816
UNIDO (per decision 48/2(b)&(c))	247.596	28.323	275.919
World Bank (per decision 48/2(b)&(c))	(5.388)	(7.607)	(12.995)
Total	1.263.407	143.881	1.407.288

* Returns from 2003-2005 triennium

**ADJUSTMENTS ARISING FROM THE 48TH MEETING OF THE EXECUTIVE COMMITTEE
FOR TRANSFERRED PROJECTS**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
UNDP (per decision 48/2(e)&(h))	94.480	8.803	103.283
World Bank (per decision 48/2(e))	(114.480)	(10.303)	(124.783)
UNIDO (per decision 48/2(h))	20.000	1.500	21.500

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL CONTRIBUTIONS
BASED ON DECISIONS OF THE 48TH MEETING OF THE EXECUTIVE COMMITTEE**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Canada (2006)	30.000	3.900	33.900
France (1)	40.319	5.241	45.560
Germany (3)	3.473.045	368.310	3.841.355
Japan (2)	700.000	91.000	791.000
UNDP	4.399.741	330.201	4.729.942
UNEP	1.216.033	64.861	1.280.894
UNIDO	2.670.225	191.264	2.861.489
World Bank	49.247.711	3.704.370	52.952.081
Total	61.777.074	4.759.147	66.536.221

(1) Net amount for France to be applied to the 2003-2005 triennium

(2) Net amount for Japan to be applied to the 2003-2005 triennium

(3) Net amount for Germany of US \$2,894,744 to be applied in 2006 and US \$946,611 in 2007

No bilateral allocation should exceed 20 per cent of the annual contribution amount

Secretariat budget

Additional commitments 2006-2007-2008	637.373
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