

Annex VIII

Table 1

ANNUAL TRANCHES NOT SUBMITTED TO TWO OR MORE CONSECUTIVE MEETINGS

Country	Agency	Sector	Tranches	Reason for delays	Number of meetings late
Antigua and Barbuda	World Bank	CFC Phase-out plan	2006	As reported to previous meetings, a change to the work plan was necessary since some time had elapsed since the approval of the national CFC phase-out plan. The World Bank has changed the work plan, begun implementation using the funds approved in the first tranche, and is conducting a verification audit..	4
Bahrain	UNDP	CFC Phase-out plan	2008	The grant agreement was signed and implementation started. Phase I was due to have been completed in the first week of March 2009. The submission date for the 2008 tranche (second) will be coordinated between UNDP and UNEP based on progress made in the first tranche. The 2008 tranche will be submitted to either the 58 th or 59 th Meeting. Reasons for delays given to previous meetings were that activities in the first tranche had not been completed due to the delay in hiring a consultant and the associated delay finalizing the specifications for the equipment order.	3
Bahrain	UNEP	CFC Phase-out plan	2008	Implementation of first tranche has been slow. At previous meetings it was reported that there continued delay in signing the memorandum of understanding and transferring funds for the training institute.	3
Cuba	UNDP	ODS Phase-out plan	2008	Under the commercial retrofit programme, the winner of the procurement process for the purchase of materials and equipment was not able to fulfill the contract and the contracting process had to be carried out again. A new contract has been signed and the materials and equipment will arrive shortly. Both the 2008 and 2009 tranches will be submitted in 2009. The reason for delay given to the 56 th Meeting was lack of sufficient disbursement of funds from existing tranches.	2

Country	Agency	Sector	Tranches	Reason for delays	Number of meetings late
Kuwait	UNEP	ODS Phase-out plan	2008	Implementation has been slow. At the 56 th Meeting the reason reported was the death of the national ozone officer and the resulting transition period.	2
Kuwait	UNIDO	ODS Phase-out plan	2008	The delay is due to the lack of a designated national ozone officer following the death of the previous ozone officer. Despite this, UNIDO completed the procurement of equipment and the preparation of training material for training on MAC retrofits.	2
Paraguay	UNDP	CFC Phase-out plan	2008	There has been some progress in the planned activities but the level of disbursement of funds from the approved first tranche remained low since a large portion of the tranche corresponds to the purchase of equipment. The equipment procurement process has advanced and the purchase order was to have been issued in March 2009 resulting in a corresponding expenditure. In view of this, the second tranche will be submitted to the 58 th Meeting. UNEP is the lead agency and is aware of the status. In the previous three meetings, the reason given for the delay had also been lack of sufficient disbursement of funds from the existing approved tranche.	4
Paraguay	UNEP	CFC Phase-out plan	2008	As reported to the 56 th Meeting, there had lack of sufficient disbursement of funds for the investment components of the existing approved tranche. The submission of the 2008 tranche is planned for the 58 th Meeting.	2
Sudan	UNIDO	ODS Phase-out plan	2008	Despite follow-up by UNIDO with the Government of Sudan, the verification report was not completed on time for submission to the 57 th Meeting. The same explanation for the delay was reported to the 56 th Meeting .	2

Country	Agency	Sector	Tranches	Reason for delays	Number of meetings late
Tunisia	World Bank	ODS Phase-out plan	2008	The third party verification audit has not been completed, although further implementation of ongoing activities from the previously approved tranche is expected. The reasons for the delay given to previous meetings include lack of time to engage a firm/consultant and complete a third party audit by the time of the submission deadline and that further implementation of the first tranche was required before a request could be made for the second tranche.	3
Turkey	World Bank	CFC Phase-out plan	2008	The need to establish alternative supervision arrangements for the project since the closure of the Turkey ODS Umbrella Project , in order to ensure that the verification and reporting exercises can be carried out with the full support of all the stakeholders. The same reason was given to the 56 th meeting. It is expected that the 2008 tranche will be submitted to the 58th Meeting.	2
Viet Nam	World Bank	Methyl bromide	2008	Instead of a new grant agreement, the existing agreement for the national CFC and halon phase-out plan is expected to be amended in order to include methyl bromide activities. The next tranche will not be required until end of 2009 (the 59 th Meeting). The same reason for delay was given to the 56 th Meeting.	2

Table 2

ANNUAL TRANCHES NOT SUBMITTED THAT WERE DUE FOR THE FIRST TIME THIS YEAR FOR SUBMISSION TO THE 57TH MEETING

Country	Agency	Sector	Tranches	Reason for delays
Albania	UNIDO	ODS Phase-out plan	2008	Sufficient funds are available under the existing approved tranches and therefore the final two tranches will be submitted to the 59 th Meeting.
Algeria	UNIDO	ODS Phase-out plan	2009	Sufficient funds are available under the existing approved tranche. The 2009 tranche is expected to be submitted to the 59 th Meeting.
Cameroon	UNIDO	ODS Phase-out plan	2009	Sufficient funds are available under the existing approved tranches. The 2009 tranche will be submitted to the 58 th Meeting.

Country	Agency	Sector	Tranches	Reason for delays
Cape Verde	UNEP	CFC Phase-out plan	2009	Late delivery of training equipment.
Congo	UNEP	ODS Phase-out plan	2009	The investment component has not yet started.
Congo	UNIDO	ODS Phase-out plan	2009	The investment component has not yet started.
Djibouti	UNEP	CFC Phase-out plan	2009	The investment component has not yet started.
Egypt	UNIDO	CFC Phase-out plan	2008	UNIDO and the Egyptian Environmental Affairs Agency have experienced delays in executing the retrofit demonstration projects as part of the second and third tranches of the national CFC phase-out plan, which has resulted in the delay the submission of the final 2008 tranche.
Eritrea	UNEP	ODS Phase-out plan	2009	Implementation has not yet started due to lack of ODS legislation
Eritrea	UNIDO	ODS Phase-out plan	2009	Implementation has not yet started due to lack of ODS legislation
Guyana	UNDP	CFC Phase-out plan	2009	Project implementation has been delayed and funds remain available from the approved first tranche. It is expected that the request for the 2009 tranche will be submitted to the 58 th Meeting.
Guyana	UNEP	CFC Phase-out plan	2009	There is a large operating balance due to the lack of a new ozone officer who remains to be appointed following the death of the ozone officer in October, 2008. UNDP components have not yet been implemented. The 2009 tranche will be submitted to the 58 th Meeting.
Lao People's Democratic Republic	France	CFC Phase-out plan	2009	Although the first tranche was approved in April 2008, there has been a delay in the preparation of the financial agreement.
Montenegro	UNIDO	ODS Phase-out plan	2009	Sufficient funds are available under the existing approved tranches and therefore the 2009 tranche will be submitted to the 58 th Meeting.
Niger	UNEP	CFC Phase-out plan	2009	Late delivery of training equipment.
Niger	UNIDO	CFC Phase-out plan	2009	Delay in the tranche of UNEP, the lead implementing agency

Country	Agency	Sector	Tranches	Reason for delays
Qatar	UNEP	CFC Phase-out plan	2009	Slow implementation
Qatar	UNIDO	CFC Phase-out plan	2009	Slow implementation
Tanzania	UNDP	ODS Phase-out plan	2009	Slow implementation
Tanzania	UNEP	ODS Phase-out plan	2009	Slow implementation.