Annex XV

REVISED AGREED CONDITIONS TO PHASE-OUT METHYL BROMIDE IN ZIMBABWE

1. The Executive Committee:

   (a) At its 31st Meeting, approved US $904,200 as the total funds that will be available to Zimbabwe to achieve the complete phase out of methyl bromide used in cut flowers (132 ODP tonnes);

   (b) At its 47th Meeting, approved in principle US $3,724,972 as the total funds that will be available to Zimbabwe to achieve the complete phase out of methyl bromide used in tobacco seedbeds (additional 170 ODP tonnes);

   (c) At its 50th Meeting, approved in principle US $192,073 as the total funds that will be available to Zimbabwe to achieve the complete phase out of methyl bromide used in grain fumigation (additional 10.2 ODP tonnes).

2. As reported to the Ozone Secretariat, the methyl bromide baseline for compliance for Zimbabwe is 557 ODP tonnes; the 2005 methyl bromide consumption was 155.4 ODP tonnes. Accordingly, Zimbabwe has achieved compliance with the Montreal Protocol's 2002 freeze obligation and it is in compliance with the Protocol's 20 per cent reduction in 2005.

3. Reductions in accordance with the terms of the above-mentioned project and other commitments presented in the project documents will ensure that Zimbabwe meets the reduction schedule presented below. In this regard, Zimbabwe will reduce the national consumption of controlled uses of methyl bromide to no more than the following levels of consumption in the years listed below:

Year	ODP tonnes
2005	180.0
2006	170.0
2007	130.0
2008	65.0
2009	0.0

4. The projects will phase out all remaining controlled uses of methyl bromide in Zimbabwe, excluding quarantine and pre-shipment applications. Zimbabwe commits to permanently sustain the consumption levels indicated above through the use of import restrictions and other policies it may deem necessary.

5. Funding for the remaining tranches of the project to phase-out methyl bromide in tobacco seedbeds will be disbursed by UNIDO in line with the following yearly budget breakdown:

Year	Flowers (US$)	Tobacco (US$)	Grain (US$)	Total funding (US $)
2001	298,320	0	0	298,320
2002	298,320	0	0	298,320
2003	307,560	0	0	307,560
2004	0	0	0	0
2005	0	1,862,486	0	1,862,486
2006	0	0	192,073	192,073
2007	0	1,862,486	0	1,862,486
2008	0	0	0	0
Total	904,200	3,724,972	192,073	4,821,245

6. The Government of Zimbabwe has reviewed the consumption data identified in the grain fumigation project and is confident that it is correct. Accordingly, the Government is entering into this agreement with the Executive Committee on the understanding that, should additional methyl bromide consumption for controlled uses be identified at a later date, the responsibility to ensure its phase-out will lie solely with the Government.

7. The Government of Zimbabwe, in agreement with UNIDO, will have the flexibility in organizing and implementing the projects' components that it deems more important in order to meet methyl bromide phase-out commitments noted above. UNIDO agrees to manage the funding for the project in a manner designed to ensure the achievement of the specific MB reductions agreed upon.

8. UNIDO shall report back annually to the Executive Committee on the progress achieved in meeting the methyl bromide reductions required in the cut flowers, tobacco seedbeds and grain fumigation sectors, as well as on annual costs related to the use of the alternative technologies selected and the inputs purchased with the project funds.

9. These agreed conditions between the Government of Zimbabwe and the Executive Committee have taken into account the already approved methyl bromide phase-out projects in cut flowers and tobacco seedbeds. Subsequently, they supersede the conditions agreed at the 31st and 47th Meetings of the Executive Committee.
