

Annex II

Table 1

ANNUAL TRANCHES NOT SUBMITTED TO TWO CONSECUTIVE MEETINGS

Country	Agency	Sector	Tranches	Reason for delay
Antigua and Barbuda	World Bank	CFC phase-out plan	2006	Due to delays in signing of the grant agreement, terms and conditions of the agreement are being revisited by WB regional management.
Libya	Spain	Methyl Bromide	2007	Next tranche will be submitted after the obligation of available funds in the current tranche.
Panama	UNDP	CFC phase-out plan	2007	Institutional and NOU changes.
Serbia	UNIDO	CFC phase-out plan	2007	Ongoing government restructuring and absence of ozone officer.
Venezuela	UNIDO	CFC phase-out plan	2007	Pending government decision on responsibility for the chiller component.
Paraguay	UNDP	CFC phase-out plan	2008	Late signature of the project document, no additional funds needed now for implementation.
Paraguay	UNEP	CFC phase-out plan	2008	Sufficient funds remaining to continue TPMP implementation without any disruption.

Table 2

ANNUAL TRANCHES NOT SUBMITTED THAT WERE DUE FOR THE FIRST TIME THIS YEAR FOR SUBMISSION TO THE 55TH MEETING

Country	Agency	Sector	Tranches	Reason for delay
Bahrain	UNDP	CFC Phase-out plan	2008	Lack of anticipated completion of 1 st tranche activities.
Bahrain	UNEP	CFC Phase-out plan	2008	Delay in signing the MOU and transferring funds due to change in training institute.
Bolivia	Canada	ODS Phase-out plan	2008	Lack of anticipated completion of 1 st tranche activities.
Bolivia	UNDP	ODS Phase-out plan	2008	Lack of anticipated completion of 1 st tranche activities.
Costa Rica	UNDP	Methyl Bromide	2008	Slow progress in implementing current tranche.
Ecuador	World Bank	CFC Phase-out plan	2008	The verification audit could not be completed in time for the submission.
Gabon	UNDP	CFC Phase-out plan	2008	Recent signature of the 1 st tranche and the resulting delay in activities.
Gabon	UNEP	CFC Phase-out plan	2008	The country had not completed the process of ordering the required equipment for the non investment component of the 1 st tranche.
Madagascar	UNEP	ODS Phase-out plan	2008	Late arrival of equipment and the desire for training at the same time, the activities of the 1 st tranche were not completed.
Madagascar	UNIDO	ODS Phase-out plan	2008	Safety situation in Kenya earlier this year, delay in UNEP's 1 st tranche activities completion and agreement to submit all 2 nd tranche components together.
Senegal	Italy	CFC Phase-out plan	2008	The specifications needed for the equipment in order to initiate the project are still in the process of development.
Senegal	UNEP	CFC Phase-out plan	2008	The specifications needed for the equipment in order to initiate the project are still in the process of development.
Syria	UNIDO	CFC Phase-out plan	2008	Counterpart administrative processing delays, there remain sufficient funds for implementation from current tranche.
Tunisia	World Bank	ODS Phase-out plan	2008	The verification audit could not be completed in time for the submission.