

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E. (US\$/kg)	
Project			Project	Support	Total	
ALGERIA						
FOAM						
Flexible						
Phaseout of CFC-11 in the manufacture of flexible polyurethane foam through the use of methylene chloride technology at ETS Maghreb Mousse	UNIDO	24.0	\$96,492	\$12,544	\$109,036	4.02
REFRIGERATION						
Domestic						
Replacement of CFC-12 with HFC-134a for domestic refrigeration at Enapem	UNIDO	12.8	\$167,332	\$21,753	\$189,085	13.07
Total for Algeria		36.8	\$263,824	\$34,297	\$298,121	
ANTIGUA AND BARBUDA						
REFRIGERATION						
Recovery/recycling						
Refrigerant management plan: Training the trainers in good refrigerant management practices	Canada		\$47,460		\$47,460	
Refrigerant management plan: Training of customs	Canada		\$42,940		\$42,940	
Refrigerant management plan: National recovery and recycling	Canada		\$34,000		\$34,000	
<i>To request the Government of Canada not to proceed with the disbursement of funds approved for recovery and recycling programme in Antigua and Barbuda until the accompanying measures necessary for successful implementation are already or would be in place before implementation began as per previous approvals of such projects by the Executive Committee.</i>						
SEVERAL						
Institutional strengthening						
Institutional strengthening	UNEP		\$36,000	\$4,680	\$40,680	
Total for Antigua and Barbuda			\$160,400	\$4,680	\$165,080	
ARGENTINA						
FOAM						
Rigid						
Phaseout of CFC-11 by conversion to HCFC-141b technology in the manufacture of rigid polyurethane foam (spray) at Comenco	UNDP	31.2	\$210,150	\$27,320	\$237,470	6.74
FUMIGANT						
Methyl bromide						
Demonstration and training in viable alternatives, information dissemination, and development of a national plan for phasing out methyl bromide in Argentinian tobacco sector	UNDP		\$273,350	\$35,536	\$308,886	
HALON						
Banking						
National halon management program to help eliminate the use of halon 1301 in new applications and to manage recovered halon 1301	IBRD	200.0	\$290,620	\$37,781	\$328,401	1.45

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E. (US\$/kg)	
			Project	Support	Total	
Total for Argentina		231.2	\$774,120	\$100,636	\$874,756	
BAHRAIN						
REFRIGERATION						
Recovery/recycling						
RMP: Customs training	UNEP		\$30,000	\$3,900	\$33,900	
RMP: Train the trainers programme in the refrigeration sector	UNEP		\$45,000	\$5,850	\$50,850	
Total for Bahrain			\$75,000	\$9,750	\$84,750	
BARBADOS						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening	UNEP		\$90,000	\$11,700	\$101,700	
Total for Barbados			\$90,000	\$11,700	\$101,700	
BOLIVIA						
SEVERAL						
Institutional strengthening						
Renewal institutional strengthening	UNEP		\$60,670	\$7,887	\$68,557	
Total for Bolivia			\$60,670	\$7,887	\$68,557	
BOTSWANA						
REFRIGERATION						
Recovery/recycling						
Refrigerant management plan	Germany		\$70,375		\$70,375	
<i>To request the Government of Germany not to proceed with the disbursement of funds approved for recovery and recycling programme in Botswana until the accompanying measures necessary for successful implementation are already or would be in place before implementation began as per previous approvals of such projects by the Executive Committee.</i>						
Total for Botswana			\$70,375		\$70,375	
BRAZIL						
FOAM						
Rigid						
Phaseout of CFC-11 by conversion to HCFC-141b technology in the manufacture of insulation panels at Cunha	UNDP	9.1	\$70,100	\$9,113	\$79,213	7.70
Phaseout of CFC-11 by conversion to HCFC-141b technology in the manufacture of insulation panels at P.F.I.	UNDP	8.2	\$64,200	\$8,346	\$72,546	7.83
Phaseout of CFC-11 by conversion to HCFC-141b technology in the manufacture of insulation panels at Isoblock	UNDP	13.6	\$106,500	\$13,845	\$120,345	7.83

Project Title	Agency	ODP Tonnes	Funds Approved (US\$) Project	Support	(US\$) Total	C.E. (US\$/kg)
Multiple-subsectors						
Phaseout of CFC-11 by conversion to HCFC-141b technology in the manufacture of flexible integral skin foam furniture components and conversion from CFC-11 to methylene chloride and additives in the manufacture of flexible polyurethane boxfoam at Cantegril	UNDP	27.1	\$154,740	\$20,116	\$174,856	9.27
The grant approved is made up of US \$112,140 and US \$42,600 for the conversions of the flexible boxfoam production and integral skin/flexible molded foam production respectively.						
REFRIGERATION						
Commercial						
Phaseout of CFC-11 by conversion to HCFC-141b technology, and CFC-12 by conversion to HFC-134a in the manufacture of small commercial freezers and coolers at Bebbler	UNDP	9.5	\$144,500	\$18,785	\$163,285	15.21
Total for Brazil		67.5	\$540,040	\$70,205	\$610,245	
BRUNEI DARUSSALAM						
SEVERAL						
Institutional strengthening						
Creation of a Brunei Ozone Office	UNEP		\$80,000	\$10,400	\$90,400	
Total for Brunei Darussalam			\$80,000	\$10,400	\$90,400	
BURUNDI						
REFRIGERATION						
Recovery/recycling						
RMP: Monitoring the activities included in the RMP	UNDP		\$10,450	\$1,359	\$11,809	
Refrigerant management plan: Training technicians in good management practices	UNEP		\$50,000	\$6,500	\$56,500	
Refrigerant management plan: Training for customs officers	UNEP		\$30,000	\$3,900	\$33,900	
Refrigerant Management Plan: Implementation of a national programme for recovery and recycling of refrigerants	UNDP	5.4	\$119,577	\$15,545	\$135,122	22.14
To request UNDP not to proceed with the disbursement of funds approved for recovery and recycling programme in Burundi until the accompanying measures necessary for successful implementation are already or would be in place before implementation began as per previous approvals of such projects by the Executive Committee.						
SEVERAL						
Institutional strengthening						
Institutional strengthening	UNEP		\$66,000	\$8,580	\$74,580	
Total for Burundi		5.4	\$276,027	\$35,884	\$311,911	

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CENTRAL AFRICAN REPUBLIC						
SEVERAL						
Institutional strengthening						
Renewal institutional strengthening	UNEP		\$30,400	\$3,952	\$34,352	
Total for Central African Republic			\$30,400	\$3,952	\$34,352	
CHILE						
MULTI-SECTOR						
Multiple-subsectors						
Montreal Protocol implementation program, phase II, second tranche	IBRD	270.0	\$2,800,000	\$318,000	\$3,118,000	10.37
<i>The overall cost-effectiveness of the rigid foam projects funded under the programme would be set at \$5.77, which was the average of the World Bank's projects in that area and that no projects in the sector would have a cost-effectiveness ratio in excess of \$7.04 per kilogram, which was 90 per cent of the threshold agreed by the Executive Committee. For the domestic refrigeration sector, the overall cost-effectiveness of projects funded would be \$7.13 per kilogram and \$9.73 for conversion to hydrocarbon technology. No project in the sector would have a cost-effectiveness of more than \$12.38 per kilogram, which was 90 per cent of the cost-effectiveness ratio approved by the Executive Committee for the sector. This tranche of the programme could fund only projects in those two sectors.</i>						
Total for Chile		270.0	\$2,800,000	\$318,000	\$3,118,000	
CHINA						
FOAM						
Rigid						
Conversion of refrigerator manufacture in Zhenjiang Radio Factory from CFC-11 to N-pentane foam blowing agent in the production of PU insulation panels	UNDP	120.5	\$617,860	\$77,965	\$695,825	5.13
Conversion to LCD technology in the manufacture of flexible slabstock polyurethane foam at Ningbo Yongling Rubber & Plastic Co.	UNDP	72.0	\$448,560	\$58,313	\$506,873	6.23
Conversion to HCFC-141b in the manufacture of rigid and spray polyurethane foams at Daqing Petroleum Organization Bureau	UNDP	167.8	\$1,124,560	\$133,702	\$1,258,262	6.70
Conversion to HCFC-141b in the manufacture of PU-sandwich panels and pour-in-place polyurethane foams at Kaifeng Air Separation Group Ltd (KFAS)	UNDP	68.2	\$534,090	\$68,750	\$602,840	7.83
Conversion to HCFC-141b in the manufacture of PU-sandwich panels and pour-in-place polyurethane foams at Guangdong Commercial Refrigeration Equipment Co. (GCREC)	UNDP	60.3	\$472,150	\$61,380	\$533,530	7.83
Conversion to HCFC-141b in the manufacture of rigid and pour-in-place polyurethane foams at Corrosionproof & Insulation Co., Ltd.	UNDP	99.1	\$776,110	\$95,372	\$871,482	7.83

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Conversion to cyclopentane in the manufacture of PU-insulated heating pipes at Tianjin Pipeline Engineering Group Co. Ltd.	UNDP	80.0	\$626,400	\$78,904	\$705,304	7.83
Polystyrene/polyethylene						
Conversion of refrigerator manufacture from CFC-11 to pentane foam blowing agent in the production of PU insulation panels at Foshan Refrigeration Equipment General Factory	IBRD	120.3	\$743,500	\$91,785	\$835,285	6.18
HALON						
General						
Halon sector 1999 annual programme <i>The World Bank was requested to provide details on the use of the administrative costs approved in the first tranche.</i> <i>Note: 5,826 ODP tonnes to be phased out in the production of halons</i>	IBRD	5,370.0	\$9,700,000	\$970,000	\$10,670,000	0.87
REFRIGERATION						
Domestic						
Conversion from CFC-12 to isobutane technologies and products at the compressor factory of the Hangli Refrigeration Ltd., in Hangzhou, China	UNIDO		\$861,000	\$104,710	\$965,710	
Replacement of CFC-11 with HCFC-141b foam blowing agent and CFC-12 with HFC-134a in the manufacture of domestic refrigerators/freezers at the Beijing Freezing Equipment Factory	UNIDO	35.3	\$280,901	\$36,517	\$317,418	7.97
MAC						
MAC ODS phaseout sector plan <i>Approved on the understanding that China had committed to meet the target of 31 December 2001 for CFC phase-out in new MAC production.</i>	IBRD		\$7,700,000	\$820,000	\$8,520,000	
SEVERAL						
Institutional strengthening						
Institutional strengthening for the phaseout of ODS under the Montreal Protocoll - Phase III	UNDP		\$300,000	\$39,000	\$339,000	
Total for China		6,193.5	\$24,185,13	\$2,636,397	\$26,821,528	
COLOMBIA						
FOAM						
Rigid						
Elimination of CFC-11 in manufacture of rigid polyurethane foam through the use of HCFC-141b technology at Friotermica S.A.	IBRD	8.6	\$67,338	\$8,754	\$76,092	7.83
Elimination of CFCl-11 in the manufacture of rigid polyurethane foam through the use of HCFC-22 technology at Master Cooler & Cia Ltda.	IBRD	9.1	\$70,862	\$9,212	\$80,074	7.83
Elimination of CFCs in manufacture of rigid polyurethane foam through the use of HCFC-141b technology at Indufrio	IBRD	9.7	\$75,548	\$9,821	\$85,369	7.83
Elimination of CFC-11 in the manufacture of rigid polyurethane foam through the use of HCFC-141b technology at Daniel J. Fernandez & Cia. Ltda.	IBRD	22.2	\$173,822	\$22,597	\$196,419	7.83

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E. (US\$/kg)
Project			Project	Support	Total
FUMIGANT					
Methyl bromide					
Demonstration project - alternatives to the use of methyl bromide in banana growing	UNIDO		\$123,200	\$16,016	\$139,216
Total for Colombia		49.5	\$510,770	\$66,400	\$577,170
COTE D'IVOIRE					
SEVERAL					
Institutional strengthening					
Renewal institutional strengthening	UNEP		\$81,800	\$10,634	\$92,434
Total for Cote D'Ivoire			\$81,800	\$10,634	\$92,434
CUBA					
FUMIGANT					
Methyl bromide					
Phasing out methyl bromide in the tobacco sector	UNIDO	48.0	\$1,673,324	\$194,066	\$1,867,390
<i>The implementing agency was requested to confer with the Government of Cuba to see if it would be possible to implement the project in less than four years.</i>					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening	UNDP		\$114,666	\$14,907	\$129,573
Total for Cuba		48.0	\$1,787,990	\$208,972	\$1,996,962
DOMINICA					
REFRIGERATION					
Recovery/recycling					
Refrigerant management plan: Custom training	UNEP		\$15,000	\$1,950	\$16,950
Refrigerant management plan: Training of trainers in good refrigerant management practices	UNEP		\$20,000	\$2,600	\$22,600
SEVERAL					
Institutional strengthening					
Institutional strengthening project	UNEP		\$30,000	\$3,900	\$33,900
Total for Dominica			\$65,000	\$8,450	\$73,450
DOMINICAN REPUBLIC					
FUMIGANT					
Methyl bromide					
Demonstration project: alternatives to the use of methyl bromide: soil pasteurization (steam), non soil cultivation, solarization with biofumigation and low dose chemicals all in combination with IPM system	UNIDO		\$324,500	\$42,185	\$366,685
Total for Dominican Republic			\$324,500	\$42,185	\$366,685

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E. (US\$/kg)
Project			Project	Support	Total
ECUADOR					
FOAM					
Flexible					
Elimination of CFC-11 in the fabrication of flexible foams by replacement with methylene chloride at an automobile and furniture component manufacturing plant belonging to Elasto S.A.	IBRD	32.0	\$187,286	\$24,347	\$211,633 5.85
FUMIGANT					
Methyl bromide					
Demonstration project for testing methyl bromide alternatives in soil treatment for the flower growing industry	IBRD		\$244,244	\$31,752	\$275,996
REFRIGERATION					
Domestic					
Replacing CFC-12 refrigerant with HFC-134a at a manufacturing plant of domestic refrigerators belonging to Indurama S.A.	IBRD	28.4	\$174,792	\$22,723	\$197,515 10.22
Replacement of CFC-12 refrigerant with HFC-134a at a manufacturing plant of domestic refrigerators belonging to Ecuatoriana de Artefactos S.A. (ECASA)	IBRD	15.7	\$188,545	\$24,511	\$213,056 13.76
Total for Ecuador		76.1	\$794,867	\$103,333	\$898,200
EGYPT					
FUMIGANT					
Methyl bromide					
Application of methyl bromide alternatives in grain storage	Germany		\$297,000		\$297,000
Demonstration project - four alternatives to the use of MeBr in horticulture (strawberries, tomatoes, cucurbits)	Germany		\$308,000		\$308,000
Total for Egypt			\$605,000		\$605,000
ETHIOPIA					
REFRIGERATION					
Recovery/recycling					
Refrigerant management plan	Germany		\$20,000		\$20,000
Total for Ethiopia			\$20,000		\$20,000
GABON					
REFRIGERATION					
Recovery/recycling					
RMP: Customs training	UNEP		\$31,000	\$4,030	\$35,030
Monitoring of the activities included in the refrigerant management plan	UNDP		\$12,100	\$1,573	\$13,673

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)			C.E. (US\$/kg)
Project			Project	Support	Total	
RMP: Implementation of a national programme for recovery and recycling of refrigerants <i>To request UNDP not to proceed with the disbursement of funds approved for recovery and recycling programme in Gabon until the accompanying measures necessary for successful implementation are already or would be in place before implementation began as per previous approvals of such projects by the Executive Committee.</i>	UNDP		\$232,470	\$30,221	\$262,691	
RMP: Train the trainers programme in the refrigeration sector	UNEP		\$45,000	\$5,850	\$50,850	
Total for Gabon			\$320,570	\$41,674	\$362,244	
GHANA						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening	UNDP		\$107,000	\$13,910	\$120,910	
Total for Ghana			\$107,000	\$13,910	\$120,910	
INDIA						
FOAM						
Rigid						
Elimination of CFCs with HCFC-141b (and partial water) based systems, in the manufacture of rigid polyurethane foam insulated thermoware at National Flask Industries Ltd.	UNDP	36.9	\$203,870	\$26,503	\$230,373	5.52
Elimination of CFCs with HCFC-141b (and partial water) based systems, in the manufacture of rigid polyurethane foam insulation products at Sintex Industries Ltd.	UNDP	10.9	\$62,980	\$8,187	\$71,167	5.79
Elimination of CFCs with HCFC-141b (and partial water) based systems, in the manufacture of rigid polyurethane foam insulated thermoware at Jayson Industries	UNDP	12.9	\$88,900	\$11,557	\$100,457	6.89
Elimination of CFCs with HCFC -141b (and partial water) based systems, in the manufacture of rigid polyurethane foam insulation products at Duab International	UNDP	13.4	\$104,490	\$13,584	\$118,074	7.83
Elimination of CFCs with HCFC-141b (and partial water) based systems, in the manufacture of rigid polyurethane foam insulated termoware at Jaypee Technoplast P. Ltd.	UNDP	20.0	\$139,860	\$18,182	\$158,042	7.83
Conversion from CFC-11 to HCFC-141b technology in the manufacture of rigid polyurethane foam insulation products at Galaxy FRP P. Ltd.	UNDP	18.5	\$144,808	\$18,825	\$163,633	7.83
Elimination of CFCs with HCFC-141b (and partial water) based systems, in the manufacture of rigid polyurethane foam insulated thermoware at Ajay Corrugating & Plastics P. Ltd.	UNDP	10.3	\$80,805	\$10,505	\$91,310	7.83
Elimination of CFCs with HCFC-141b (and partial water) based systems, in the manufacture of rigid polyurethane foam at Puff Insulators	UNDP	10.6	\$83,150	\$10,810	\$93,960	7.83

Project Title	Agency	ODP Tonnes	Funds Approved Project	Approved (US\$) Support	Total	C.E. (US\$/kg)
Multiple-subsectors						
Conversion from CFC-11 to HCFC-141b technology in the manufacture of rigid polyurethane foam and integral skin foam products to water blown systems in flexible molded polyurethane foam at Joti Foam Products P. Ltd.	UNDP	37.5	\$174,290	\$22,658	\$196,948	5.83
SOLVENT						
CFC-113						
Conversion of precision cleaning and coating processes from ODS to heat cleaning technologies and ODS free solvent coating at Lal Malhotra & Sons Ltd.	UNIDO	16.0	\$308,899	\$40,157	\$349,056	19.30
Total for India		187.0	\$1,392,052	\$180,967	\$1,573,019	
INDONESIA						
FOAM						
Rigid						
Phaseout of CFC-11 by conversion to HCFC-141b in the manufacture of rigid polyurethane foam at Mentari Adi Fayar	UNDP	22.4	\$111,517	\$14,497	\$126,014	4.98
Conversion from CFC-11 to HCFC-141b technology in the manufacture of rigid polyurethane foam spray insulation at PT Karoseri Laksana	UNDP	21.3	\$122,885	\$15,975	\$138,860	5.78
Conversion from CFC-11 to HCFC-141b technology in the manufacture of rigid polyurethane foam spray insulation at PT Mekar Armada Jaya	UNDP	24.9	\$149,357	\$19,416	\$168,773	5.99
Conversion from CFC-11 to HCFC-141b technology in the manufacture of rigid polyurethane foam spray insulation at PT Karoseri Trisakti	UNDP	11.1	\$80,037	\$10,405	\$90,442	7.22
Phaseout of CFC-11 by conversion to HCFC-141b in the manufacture of rigid polyurethane foam (panels) at Irama Sejuk Santosa	UNDP	7.0	\$54,800	\$7,124	\$61,924	7.83
Phaseout of CFC-11 by conversion to HCFC-141b in the manufacture of insulated panels at P.T. Panendra Sejati	UNDP	20.0	\$156,600	\$20,358	\$176,958	7.83
Conversion from CFC-11 to HCFC-141b technology in the manufacture of rigid polyurethane foam insulation products at PT Hanaria Indah	UNDP	12.9	\$101,352	\$13,176	\$114,528	7.83
Phaseout of CFC-11 by conversion to HCFC-141b in the manufacture of rigid polyurethane foam at Indoklima Sarana Engineering	UNDP	27.1	\$212,193	\$27,585	\$239,778	7.83
Phaseout of CFC-11 by conversion to HCFC-141b in the manufacture of insulated boxes at P.T. Polidaya Fiberindo Indah	UNDP	9.3	\$72,800	\$9,464	\$82,264	7.83
FUMIGANT						
Methyl bromide						
Demonstration project - alternatives to the use of methyl bromide in stored products (rice, coffee and corn)	UNIDO		\$332,200	\$43,186	\$375,386	
MULTI-SECTOR						
Multiple-subsectors						
Conversion from CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the manufacture of commercial refrigeration equipment at PT Herry Alter's	UNDP	32.4	\$438,060	\$56,948	\$495,008	15.21

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REFRIGERATION					
Commercial					
Conversion from CFC-11 to HCFC-141b, CFC-12 to HFC-134a technology in the manufacture of commercial refrigeration equipment at PT Tesaguna Sejati	UNDP	9.7	\$147,900	\$19,227	\$167,127 15.21
Conversion from CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the manufacture of commercial refrigeration equipment at 3 enterprises: Bali Cool, Centrum Cool and Ever Cool	UNDP	15.2	\$231,800	\$30,134	\$261,934 15.21
Conversion from CFC-11 to HCFC-141b, CFC-12 to HFC-134a and R-502 to R-404A technology in the manufacture of commercial refrigeration equipment at PT Algron	UNDP	10.4	\$158,210	\$20,567	\$178,777 15.21
Total for Indonesia		223.7	\$2,369,711	\$308,062	\$2,677,773
IRAN					
REFRIGERATION					
Commercial					
Replacement of CFC-11 foam blowing agent with HCFC-141b and CFC-12 refrigerant with HFC-134a in manufacture of commercial refrigeration equipment at Sobouhi Refrigeration	UNIDO	17.3	\$237,847	\$30,920	\$268,767 12.95
Replacement of CFC-11 foam blowing agent with HCFC-141b in manufacture of commercial refrigeration equipment at Yazd Arg Metal, Yazd Sardin and Shervin Electric	UNIDO	62.2	\$743,990	\$91,839	\$835,829 13.17
SEVERAL					
Technical assistance/support					
Small and medium enterprises study	France		\$75,000		\$75,000
Total for Iran		79.5	\$1,056,837	\$122,759	\$1,179,596
JAMAICA					
FUMIGANT					
Methyl bromide					
Demonstration project - alternatives to the use of methyl bromide in structural and commodity fumigation	UNIDO		\$102,850	\$13,371	\$116,221
Total for Jamaica			\$102,850	\$13,371	\$116,221
JORDAN					
FUMIGANT					
Methyl bromide					
Comprehensive approach to disseminate soil solarization technology for methyl bromide substitution	Germany		\$232,789		\$232,789
REFRIGERATION					
Commercial					
Replacement of CFC-11 foam blowing agent with HCFC-141b and CFC-12 refrigerant with HFC-134a in manufacture of commercial refrigeration equipment at six Jordanian companies	UNIDO	25.1	\$305,764	\$39,749	\$345,513 13.20

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Replacement of CFC-11 foam blowing agent with HCFC-141b and CFC-12 refrigerant with HFC-134a in manufacture of commercial refrigeration equipment at Maurice al-Deek Co.	UNIDO	25.7	\$336,233	\$43,710	\$379,943	13.27
Total for Jordan		50.8	\$874,786	\$83,460	\$958,246	
KENYA						
FUMIGANT						
Preparation of project proposal						
Methyl bromide replacement demonstration program <i>The project could go forward only when it had been confirmed to the Secretariat that there were no impediments to the entry into Kenya of material needed to implement the project.</i>	Canada		\$100,000		\$100,000	
REFRIGERATION						
Recovery/recycling						
Refrigerant management plan <i>The technical training and capital costs associated with recovery and recycling would be approved at a later date after resolution of the customs problems that were holding up implementation of other projects in the country.</i>	Germany		\$20,000		\$20,000	
Total for Kenya			\$120,000		\$120,000	
KOREA, DPR						
SOLVENT						
CTC						
Conversion of remaining metal cleaning processes from ODS solvents to vapour degreasing at Unsan Tools Factory (UTF)	UNIDO	168.0	\$490,157	\$63,720	\$553,877	2.92
Conversion of metal cleaning processes from ODS solvent to vapour at Pyongyang September 18 Bearings Factory (BRG)	UNIDO	121.0	\$1,081,024	\$128,913	\$1,209,937	8.93
Total for Korea, DPR		289.0	\$1,571,181	\$192,633	\$1,763,814	
LEBANON						
AEROSOL						
Preparation of project proposal						
Project preparation/technical assistance at Arnatoury S.A.R.L., Sin-El-Fil	Germany		\$15,000		\$15,000	
FUMIGANT						
Methyl bromide						
Demonstration project of alternative to methyl bromide for soil fumigation (greenhouse)	UNDP		\$328,200	\$42,666	\$370,866	
REFRIGERATION						
Training programme/workshop						
Training in improved operations, service and maintenance for refrigeration technicians in using hydrocarbons	Germany		\$49,500		\$49,500	
Total for Lebanon			\$392,700	\$42,666	\$435,366	

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E. (US\$/kg)	
Project			Project	Support	Total	
LESOTHO						
REFRIGERATION						
Recovery/recycling						
Refrigerant management plan	Germany		\$25,000		\$25,000	
Total for Lesotho			\$25,000		\$25,000	
MACEDONIA						
FUMIGANT						
Methyl bromide						
Demonstration project - three alternatives to the use of methyl bromide: non soil cultivation, biofumigation and low dose chemicals in tobacco and horticultural production	UNIDO		\$259,600	\$33,748	\$293,348	
Total for Macedonia			\$259,600	\$33,748	\$293,348	
MALAWI						
FOAM						
Flexible						
Phaseout of CFC-11 by conversion to methylene chloride in the manufacture of flexible polyurethane foam at Robry Ltd.	UNDP	33.0	\$156,500	\$20,345	\$176,845	4.74
<i>Stressed the need to obtain and ensure reliable data on imports of ODS, particularly through a system of import licensing and control, and in that context customs training was of special importance.</i>						
REFRIGERATION						
Recovery/recycling						
Refrigerant management plan	Germany		\$35,000		\$35,000	
Total for Malawi		33.0	\$191,500	\$20,345	\$211,845	
MALAYSIA						
FOAM						
Rigid						
Replacement of CFC-11 from blowing agent by HCFC 141b in the insulation of GRP fish boxes and flotation buoys at C.C. Chong Co.	UNIDO	4.5	\$34,583	\$4,496	\$39,079	7.77
The replacement of CFC-11 foam blowing agent by HCFC-141b in the manufacture of insulation panels at Ming Soon Enterprise Sdn. Bhd.	UNIDO	6.2	\$48,799	\$6,344	\$55,143	7.83
Integral skin						
Phaseout of CFC-11 by conversion to water and HCFC-141b technology in the manufacture of integral skin and rigid molded polyurethane foam at Grorich	UNDP	32.9	\$174,150	\$22,640	\$196,790	5.29
Phaseout of CFC-11 by conversion to water and HCFC-141b technology in the manufacture of integral skin and rigid molded polyurethane foam at Minply	UNDP	16.5	\$158,050	\$20,547	\$178,597	9.58
SEVERAL						
Institutional strengthening						
Extension of the institutional strengthening project Phase III	UNDP		\$215,000	\$27,950	\$242,950	

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
Total for Malaysia		60.1	\$630,582	\$81,976	\$712,558
MALI					
FOAM					
Flexible					
Phaseout of CFC-11 by conversion to methylene chloride in the manufacture of flexible polyurethane foam at Fofy Industrie	France	19.5	\$151,000		\$151,000 6.23
Total for Mali		19.5	\$151,000		\$151,000
MAURITIUS					
AEROSOL					
Preparation of project proposal					
Project preparation/technical assistance at Chem Tech	Germany		\$15,000		\$15,000
REFRIGERATION					
Recovery/recycling					
Refrigerant management plan	Germany		\$35,000		\$35,000
Total for Mauritius			\$50,000		\$50,000
MEXICO					
FOAM					
Rigid					
Phaseout of CFC-11 by conversion to HCFC-141b technology in the manufacture of rigid polyurethane foam (spray) at Group Project Valcom	UNDP	44.4	\$314,961	\$40,945	\$355,906 7.10
FUMIGANT					
Methyl bromide					
Alternatives to methyl bromide for structural fumigation in Mexico	UNDP		\$498,300	\$64,779	\$563,079
Total for Mexico		44.4	\$813,261	\$105,724	\$918,985
MOROCCO					
FUMIGANT					
Methyl bromide					
Demonstration project - three alternatives to the use of methyl bromide: enemy plants, organic amendments and grafting on resistant rootstocks in combination with an integrated pest management system	Germany		\$229,523		\$229,523
REFRIGERATION					
Commercial					
Replacement of CFC-12 with HFC-134a for commercial refrigeration at Smifam	UNIDO	4.9	\$62,447	\$8,118	\$70,565 12.74
Total for Morocco		4.9	\$291,970	\$8,118	\$300,088
MOZAMBIQUE					
REFRIGERATION					
Recovery/recycling					
Refrigerant management plan	Germany		\$35,000		\$35,000

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E. (US\$/kg)	
			Project	Support	Total	
Total for Mozambique			\$35,000		\$35,000	
NAMIBIA						
REFRIGERATION						
Recovery/recycling						
Refrigerant management plan	Germany		\$20,000		\$20,000	
Total for Namibia			\$20,000		\$20,000	
NEPAL						
SEVERAL						
Institutional strengthening						
Institutional strengthening	UNEP		\$62,000	\$8,060	\$70,060	
Total for Nepal			\$62,000	\$8,060	\$70,060	
NIGER						
SEVERAL						
Institutional strengthening						
Renewal institutional strengthening	UNEP		\$50,000	\$6,500	\$56,500	
Total for Niger			\$50,000	\$6,500	\$56,500	
NIGERIA						
FOAM						
Flexible						
Phaseout of CFC-11 by conversion to mehtylene chloride in the manufacture of flexible polyurethane foam at Bodefoam Industries Ltd.	UNDP	35.3	\$136,400	\$17,732	\$154,132	3.86
Phaseout of CFC-11 by conversion to methylene chloride in the manufacture of flexible polyurethane foam at Olufoam and Plastic Industries Ltd.	UNDP	21.0	\$84,600	\$10,998	\$95,598	4.03
Phaseout of CFC-11 by conversion to methylene chloride in the manufacture of flexible polyurethane foam at Marta Industries (Nig.) Ltd	UNDP	32.0	\$130,600	\$16,978	\$147,578	4.08
Phaseout of CFC-11 by conversion to methylene chloride in the manufacture of flexible polyurethane foam at Universal Foam Ltd.	UNDP	30.6	\$135,300	\$17,589	\$152,889	4.42
Phaseout of CFC-11 by conersion to methylene chloride in the manufacture of flexible polyurethane foam at Chemical & Wire Manufacturers Nig. Ltd.	UNDP	37.1	\$164,500	\$21,385	\$185,885	4.43
Phaseout of CFC-11 by conversion to methylene chloride in the manufacture of flexible polyurethane foam at Group Enterprises Nig. Ltd. (Polly Foam)	UNDP	26.0	\$128,900	\$16,757	\$145,657	4.96
Phaseout of CFC-11 by conversion to mehtylene chloride in the manufacture of flexible polyurethane foam at Confidence Products and Services Ltd.	UNDP	27.3	\$142,300	\$18,499	\$160,799	5.21
Phaseout of CFC-11 by conversion to methylene chloride in the manufacture of flexible polyurethane foam at Okin Foam Ltd.	UNDP	25.3	\$133,200	\$17,316	\$150,516	5.26
Phaseout of CFC-11 by conversion to methylene chloride in the manufacture of flexible polyurethane foam at Orbit Foam Ltd.	UNDP	25.1	\$135,200	\$17,576	\$152,776	5.39

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Phaseout of CFC-11 by conversion to methylene chloride in the manufacture of flexible polyurethane foam at Pesaco Chemical Industries Ltd.	UNDP	23.4	\$126,400	\$16,432	\$142,832	5.40
Phaseout of CFC-11 by conversion to methylene chloride in the manufacture of flexible polyurethane foam at Yinka-Oba Foam Nig. Ltd.	UNDP	30.0	\$185,300	\$24,089	\$209,389	6.18
Preparation of project proposal						
Project preparation	UNDP		\$20,000	\$2,600	\$22,600	
REFRIGERATION						
Domestic						
Replacement of refrigerant CFC-12 with HFC-134a and foam blowing agent CFC-11 with cyclopentane in the manufacture of domestic refrigeration appliances at A.G. Leventis	UNIDO	19.1	\$190,420	\$24,755	\$215,175	10.43
Replacement of CFC-12 with HFC-134a and foam blowing agent CFC-11 with cyclopentane in the manufacture of domestic refrigeration appliances at Kolinton Technical Industries	UNIDO	39.5	\$674,348	\$84,178	\$758,526	13.76
Replacement of refrigerant CFC-12 with HFC-134a and foam blowing agent CFC-11 with cyclopentane in the manufacture of domestic refrigeration appliances at New Ltd.	UNIDO	20.9	\$361,770	\$47,030	\$408,800	13.76
Total for Nigeria		392.6	\$2,749,238	\$353,914	\$3,103,152	
PAKISTAN						
FOAM						
Flexible						
Elimination of CFC-11 through conversion to methylene chloride/LIA technology in the manufacture of flexible polyurethane slabstock foam at United Foam Industries	IBRD	28.6	\$178,200	\$23,166	\$201,366	6.23
Elimination of CFC-11 through conversion to water based technology in the manufacture of flexible molded polyurethane foam at Saleem Automotive Industries Ltd.	IBRD	2.5	\$33,875	\$4,404	\$38,279	13.55
REFRIGERATION						
Domestic						
Phaseout of CFC-11 and CFC-12 by conversion to HCFC-141b and HFC-134a in the manufacture of domestic refrigeration equipment at Refrigerators Manufacturing Company Pakistan Ltd.	IBRD	30.2	\$127,804	\$16,615	\$144,419	4.24
Total for Pakistan		61.3	\$339,879	\$44,184	\$384,063	
PHILIPPINES						
FUMIGANT						
Methyl bromide						
Demonstration, training and policy development on alternatives to methyl bromide for banana soil fumigation	UNDP		\$231,000	\$30,030	\$261,030	
Total for Philippines			\$231,000	\$30,030	\$261,030	

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E. (US\$/kg)
Project			Project	Support	Total
SENEGAL					
FUMIGANT					
Methyl bromide					
Phaseout of methyl bromide used in peanut seed fumigation in Novasen Ltd.	UNIDO	0.7	\$62,945	\$8,183	\$71,128 89.92
Total for Senegal		.7	\$62,945	\$8,183	\$71,128
SEYCHELLES					
REFRIGERATION					
Recovery/recycling					
Refrigerant and management plan	Germany		\$25,000		\$25,000
Total for Seychelles			\$25,000		\$25,000
SWAZILAND					
REFRIGERATION					
Recovery/recycling					
Refrigerant management plan	Germany		\$90,375		\$90,375
<i>To request the Government of Germany not to proceed with the disbursement of funds approved for recovery and recycling programme in Swaziland until the accompanying measures necessary for successful implementation are already or would be in place before implementation began as per previous approvals of such projects by the Executive Committee.</i>					
Total for Swaziland			\$90,375		\$90,375
SYRIA					
AEROSOL					
Filling plant					
Phasing out CFCs at Al-Fajer Company	UNIDO	44.0	\$169,985	\$22,098	\$192,083 3.87
FOAM					
Flexible					
Phasing out CFC-11 in the manufacturing of flexible PU slabstock foam through the use of methylene chloride as blowing agent at Chaar Bros Co.	UNIDO	50.0	\$98,248	\$12,772	\$111,020 1.96
Phasing out CFC-11 in manufacturing of flexible PU slabstock foam through the use of CO2 blowing technology at National Polyurethane Company (N.P.C.)	UNIDO	96.0	\$543,918	\$69,831	\$613,749 5.67
MULTI-SECTOR					
Multiple-subsectors					
Conversion from CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the manufacture of domestic & commercial refrigeration equipment and rigid polyurethane foam sandwich panels at Ahmad Al-Hafez Al-Waha Refrigerator Co.	UNDP	28.2	\$330,486	\$42,963	\$373,449 15.69
REFRIGERATION					
Domestic					
Conversion from CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the manufacture of domestic refrigerators at Ammar Industrial Establishment	UNDP	56.0	\$331,080	\$43,040	\$374,120 5.88

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)			C.E. (US\$/kg)
Project			Project	Support	Total	
Conversion from CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the manufacture of domestic refrigerators at El-Effendi Refrigerator Plant	UNDP	13.3	\$182,802	\$23,764	\$206,566	13.76
Preparation of project proposal						
Project preparation (refrigeration)	France		\$25,000		\$25,000	
Technical assistance/support						
Technical assistance (refrigeration/air conditioning)	France		\$30,000		\$30,000	
Total for Syria		287.4	\$1,711,519	\$214,469	\$1,925,988	

TANZANIA**FOAM****Flexible**

Phaseout of CFC-11 by conversion to methylene chloride in the manufacture of flexible polyurethane foam at H.K. Foam Ltd.	UNDP	32.0	\$113,700	\$14,781	\$128,481	3.55
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Stressed the need to obtain and ensure reliable data on imports of ODS, particularly through a system of import licensing and control, and in that context customs training was of special importance.

Phaseout of CFC-11 by conversion to methylene chloride in the manufacture of flexible polyurethane foam at Pan Africa Enterprises Ltd.	UNDP	35.0	\$213,800	\$27,794	\$241,594	6.11
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Stressed the need to obtain and ensure reliable data on imports of ODS, particularly through a system of import licensing and control, and in that context customs training was of special importance.

REFRIGERATION**Recovery/recycling**

Refrigerant management plan	Germany		\$45,000		\$45,000	
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Total for Tanzania **67.0** **\$372,500** **\$42,575** **\$415,075**

THAILAND**FOAM****Flexible**

Conversion from CFC-11 to methylene chloride/LIA technology in the manufacture of flexible polyurethane boxfoam at P. Chongcharoen	UNDP	24.0	\$130,500	\$16,965	\$147,465	5.44
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Rigid

Conversion from CFC-11 to HCFC-141b technology in the manufacture of rigid polyurethane foam at Suwan Polymer L.P.	UNDP	58.0	\$298,370	\$38,788	\$337,158	5.14
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Conversion from CFC-11 to HCFC-141b technology in the manufacture of rigid polyurethane foam at Sahakij Comos L.P.	UNDP	48.7	\$255,850	\$33,261	\$289,111	5.25
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Conversion from CFC-11 to HCFC-141b technology in the manufacture of rigid polyurethane foam at Urethane	UNDP	17.5	\$98,645	\$12,824	\$111,469	5.64
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Conversion from CFC-11 to HCFC-141b technology in the manufacture of rigid polyurethane foam at Lohr Trade & Consulting PTS Ltd.	UNDP	13.6	\$93,210	\$12,117	\$105,327	6.85
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Project Title	Agency	ODP Tonnes	Funds Approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Conversion from CFC-11 to HCFC-141b technology in the manufacture of rigid polyurethane foam at Ohm Intertrade L.P.	UNDP	19.0	\$146,350	\$19,026	\$165,376	7.70
Integral skin						
Conversion from CFC-11 to water based and HCFC-141b technology in the manufacture of polyurethane foam at J.S. Industry Co. Ltd.	UNDP	93.2	\$418,800	\$54,444	\$473,244	4.49
Conversion from CFC-11 to water based and HCFC-141b technology in the manufacture of polyurethane foam (flexible molded, integral skin) at World Plaster/Europian Furniture Co.	UNDP	25.2	\$135,800	\$17,654	\$153,454	5.39
REFRIGERATION						
Commercial						
Program to reduce the usage of CFC-11 and CFC-12 in chiller servicing by replacing CFC-based chillers with HFC-134a and HCFC-123 chillers at Electricity Generating Authority (EGAT)	IBRD	13.2	\$2,475,000	\$282,250	\$2,757,250	
<i>Approved on the understanding that no other chiller replacement projects would be put forward by the World Bank until the Executive Committee had been informed of progress of the current project. That the terms of the loan agreement would ensure that the funds would be returned to the Multilateral Fund at the end of the project or at the end of the fifth year of the programme if the demonstration project was unsuccessful. That the amount to be refunded to the Multilateral Fund should exclude losses related to technology and currency risk. To request the World Bank to explore and implement measures to safeguard the resources of the Multilateral Fund and ensure expeditious implementation of the programme. The project did not constitute a precedent and that its approval was without prejudice to the ongoing discussions on the question of concessional lending. To request the World Bank to provide an annual update on the status of the project and to draw lessons learned based on the following information: (i) whether actual savings were equal or greater than originally anticipated; (ii) whether CFCs from old chillers were properly recovered, recycled and reused in servicing remaining chillers.</i>						
Total for Thailand		312.4	\$4,052,525	\$487,328	\$4,539,853	
TUNISIA						
FOAM						
Flexible						
Phaseout of CFC-11 by conversion to liquid carbon dioxide technology in the manufacture of flexible polyurethane foam at Supermousse	IBRD	93.5	\$529,490	\$68,244	\$597,734	5.66
Total for Tunisia		93.5	\$529,490	\$68,244	\$597,734	
TURKEY						
FOAM						
Polystyrene/polyethylene						
Conversion of CFC-12 to isobutane in the manufacture of polyethylene foam tubing at Thermaflex-Form	IBRD	37.5	\$124,219	\$16,148	\$140,367	3.50
Total for Turkey		37.5	\$124,219	\$16,148	\$140,367	

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E. (US\$/kg)	
Project			Project	Support	Total	
UGANDA						
REFRIGERATION						
Recovery/recycling						
Refrigerant management plan	Germany		\$25,000		\$25,000	
Total for Uganda			\$25,000		\$25,000	
VENEZUELA						
FOAM						
Rigid						
Phasing out CFC-11 with HCFC-141b at Liderfrio in the production of rigid PU panels	UNIDO	13.9	\$107,850	\$14,021	\$121,871	7.77
Total for Venezuela		13.9	\$107,850	\$14,021	\$121,871	
YUGOSLAVIA						
SOLVENT						
CFC-113						
Replacement of CFC-113 as solvent for dialyser cleaning by water and steam at Hemomed Ltd.	UNIDO	54.6	\$608,729	\$76,960	\$685,689	11.15
Total for Yugoslavia		54.6	\$608,729	\$76,960	\$685,689	
ZAMBIA						
REFRIGERATION						
Recovery/recycling						
Refrigerant management plan	Germany		\$25,000		\$25,000	
Total for Zambia			\$25,000		\$25,000	
ZIMBABWE						
REFRIGERATION						
Recovery/recycling						
Refrigerant management plan	Germany		\$45,000		\$45,000	
Preparation of project proposal						
Project preparation for phasing out of ODS at the domestic refrigeration factory Fridgemaster	Germany		\$25,000		\$25,000	
Total for Zimbabwe			\$70,000		\$70,000	
REGION: AFR						
SEVERAL						
Network						
Africa Region Network (French-speaking, English-speaking)	UNEP		\$431,000	\$56,030	\$487,030	
Total for Region: AFR			\$431,000	\$56,030	\$487,030	
REGION: ASP						
SEVERAL						
Network						
Asia Regional Networks (South-East & Pacific and South Asia)	UNEP		\$209,000	\$27,170	\$236,170	

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
West Asian Region Network	UNEP		\$115,000	\$14,950	\$129,950
Total for Region: ASP			\$324,000	\$42,120	\$366,120
REGION: LAC					
HALON					
Banking					
Development of a regional halon bank management plan for the English-speaking Caribbean	Canada		\$177,410		\$177,410
<i>With the exception of two other similar regional projects that were in the pipeline, no other such projects should be submitted for approval until more experience in their implementation had been gained. The countries included in the project should be made aware that no further funding would be made available for the halon sector in their countries.</i>					
SEVERAL					
Network					
Latin America Region Network (LAC South, LAC Central, LAC Caribbean)	UNEP		\$399,000	\$51,870	\$450,870
Total for Region: LAC			\$576,410	\$51,870	\$628,280
GLOBAL					
MULTI-SECTOR					
Preparation of project proposal					
Project preparation advance	UNDP		\$299,000	\$38,870	\$337,870
REFRIGERATION					
Recovery/recycling					
RMP for 14 low volume consuming countries in eastern and southern Africa	Germany		\$815,000		\$815,000
SEVERAL					
Preparation of project proposal					
Project preparation advance	UNIDO		\$169,000	\$21,970	\$190,970
Project preparation advance	IBRD		\$140,000	\$18,200	\$158,200
Technical assistance/support					
Collect prioritized sectoral data from worldwide sources	UNEP		\$112,000	\$14,560	\$126,560
Training programme/workshop					
Conduct outreach at conferences and workshops	UNEP		\$55,000	\$7,150	\$62,150
Information exchange					
Provide international halon bank management information clearinghouse services	UNEP		\$89,000	\$11,570	\$100,570
Disseminate awareness materials, technical and policy information	UNEP		\$340,000	\$44,200	\$384,200

LIST OF PROJECTS AND ACTIVITIES APPROVED FOR FUNDING

UNEP/OzL.Pro/ExCom/26/70

Annex III Page 21

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Maintain contact data base of experts and mailing list for OzonAction Programme publications	UNEP		\$42,000	\$5,460	\$47,460	
Provide direct query-response service	UNEP		\$80,000	\$10,400	\$90,400	
Document/video/diskette						
Publish the OzonAction newsletter and special supplements	UNEP		\$347,000	\$45,110	\$392,110	
Update the OAIC diskette version	UNEP		\$66,000	\$8,580	\$74,580	
Programme administration						
Advisory and expert group meetings (1999)	UNEP		\$75,000	\$9,750	\$84,750	
Travel (1999)	UNEP		\$75,000	\$9,750	\$84,750	
Support to national activities	UNEP		\$30,000	\$3,900	\$33,900	
Deliver the OzonAction newsletter and other information through world wide web home page site	UNEP		\$25,000	\$3,250	\$28,250	
Total for Global			\$2,759,000	\$252,720	\$3,011,720	
TOTAL:			9,290.8	\$59,699,19	\$6,706,530	\$66,405,723

Summary of approved project proposals

Sector	Tonnes ODP	Funds Approved (US\$)		Total
		Project	Support	
BILATERAL COOPERATION				
Aerosol		\$30,000		\$30,000
Foam	19.5	\$151,000		\$151,000
Fumigant		\$1,167,312		\$1,167,312
Halon		\$177,410		\$177,410
Refrigeration		\$1,584,650		\$1,584,650
Several		\$75,000		\$75,000
TOTAL:	19.5	\$3,185,372		\$3,185,372
INVESTMENT PROJECT				
Aerosol	44.0	\$169,985	\$22,098	\$192,083
Foam	2,448.7	\$14,675,530	\$1,877,900	\$16,553,430
Fumigant	48.7	\$4,453,713	\$555,516	\$5,009,229
Halon	5,570.0	\$9,990,620	\$1,007,781	\$10,998,401
Multi-sector	330.6	\$3,568,546	\$417,911	\$3,986,457
Refrigeration	469.7	\$16,615,082	\$1,923,874	\$18,538,956
Solvent	359.6	\$2,488,809	\$309,750	\$2,798,559
TOTAL:	9,271.3	\$51,962,285	\$6,114,830	\$58,077,115
WORK PROGRAMME AMENDMENT				
Foam		\$20,000	\$2,600	\$22,600
Multi-sector		\$299,000	\$38,870	\$337,870
Refrigeration		\$110,000	\$14,300	\$124,300
Several		\$4,122,536	\$535,930	\$4,658,466
TOTAL:		\$4,551,536	\$591,700	\$5,143,236
GRAND TOTAL:	9,290.8	\$59,699,193	\$6,706,530	\$66,405,723
Distribution by Implementing Agency				
IBRD	6,291.4	\$26,025,145	\$2,820,309	\$28,845,454
UNDP	2,070.3	\$16,287,451	\$2,093,788	\$18,381,239
UNEP		\$3,342,870	\$434,573	\$3,777,443
UNIDO	909.6	\$10,858,355	\$1,357,859	\$12,216,214
Bilateral cooperation	19.5	\$3,185,372		\$3,185,372