

Annex XLV

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR ECUADOR**

Kigali HFC implementation plan (stage I)

Row	Particulars	2022*	2023	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	n/a	n/a	3,179,294	3,179,294	3,179,294	3,179,294	3,179,294	2,861,365	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	n/a	n/a	3,179,294	3,083,915	2,991,398	2,901,656	2,814,606	2,730,168	n/a
2.1	Lead IA (UNIDO) agreed funding (US \$)	267,885	292,600	0	0	364,414	0	0	72,930	997,829
2.2	Support costs for Lead IA (US \$)	18,752	20,482	0	0	25,509	0	0	5,105	69,848
3.1	Total agreed funding (US \$)	267,885	292,600	0	0	364,414	0	0	72,930	997,829
3.2	Total support costs (US \$)	18,752	20,482	0	0	25,509	0	0	5,105	69,848
3.3	Total agreed costs (US \$)	286,637	313,082	0	0	389,923	0	0	78,035	1,067,677

* Conversion of one commercial and domestic refrigerator manufacturing line at Induglob approved at the 91st meeting (decision 91/59) to phase-out 14,901 CO₂-eq tonnes (10.42 mt) of HFC-134a.