

**United Nations
Environment
Programme**Distr.
GENERALUNEP/OzL.Pro/ExCom/99/14
29 October 2026

ORIGINAL: ENGLISH



EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninety-ninth Meeting
Montreal, 7–11 December 2026
Item 7(a)(ii) of the provisional agenda¹

PROGRESS REPORT OF BILATERAL COOPERATION AS AT 31 DECEMBER 2025**Introduction**

1. The following non-Article 5 countries currently involved in bilateral cooperation activities submitted progress report² databases: Australia, Austria, France, Germany, Italy, Japan, Spain and the United Kingdom of Great Britain and Northern Ireland. Additional data from earlier progress reports for other non-Article 5 countries previously involved in bilateral cooperation,³ covering data for the projects already reported as financially completed, are included in the consolidated progress report.⁴

2. The progress report of the bilateral cooperation⁵ includes the status of implementation of each ongoing project, reviewed by the Secretariat on a country-by-country basis, taking into account implementation delays that have occurred with respect to planned completion dates reported in 2025, the potential impact of these delays on the phase-out of controlled substances and the rate of planned disbursements. The analysis contained in the present document is based on ODP tonnes for all controlled substances except for HFCs, which are measured in metric tonnes (mt) and CO₂-eq tonnes.⁶

3. This document presents a summary of progress in implementation of projects for 2025 and cumulative since 1992 addressing all controlled substances, including Annex F substances (HFCs), under the Montreal Protocol for all projects approved under regular funding and additional voluntary

¹ UNEP/OzL.Pro/ExCom/99/1

² Progress reports are the only means for indicating the final closure of all funding accounts associated with projects approved by the Executive Committee for bilateral cooperation.

³ Belgium, the Czech Republic, Denmark, Finland, Hungary, Israel, Poland, Portugal, the Russian Federation, Singapore, the Slovak Republic, South Africa, Sweden, Switzerland, and the United States of America.

⁴ UNEP/OzL.Pro/ExCom/99/13

⁵ The data has been included in the Consolidated Progress Report database, which is provided on the 99th meeting portal on the Multilateral Fund's website, in the spreadsheet programme, Microsoft Excel.

⁶ In line with decision 84/12(a)(iv), the measurement for HFCs in CO₂-eq tonnes is included in the progress reports submitted to the 99th meeting.

contributions.⁷ It also contains a review on the status of implementation of each ongoing⁸ project at the country level. It identifies projects with implementation delays and the potential impact on the phase-out of controlled substances, and projects with outstanding issues for consideration by the Executive Committee. As all projects approved under the additional voluntary contributions have been completed and the remaining balances will be returned to the Fund, the Secretariat no longer reports on these projects separately.

Progress in implementation of projects for 2025 and cumulative since 1992

4. As of 31 December 2025, the Executive Committee had approved US \$201.31 million in projects for the bilateral agencies, consisting of US \$183.27 million for the implementation of investment and non-investment projects, and US \$18.03 million for agency support costs (excluding cancelled and transferred projects). Table 1 provides a summary of project implementation since inception through the end of 2025.

Table 1. Project summary for bilateral agencies since the inception of the Multilateral Fund

Items	Cumulative since 1992*
Number of approvals	781
Number of projects completed	717
Total funds approved (excluding support costs) (US \$)	183,273,282
Total funds disbursed (excluding support costs) (US \$)	167,800,073
Total approved phase-out (ODP tonnes)**	10,601.6
Total actual phase-out (ODP tonnes)**	11,121.3
Total approved phase-out (mt)***	226.2
Total actual phase-out (mt)***	45.5
Total approved phase-out (CO ₂ -eq tonnes)***	405,080
Total actual phase-out (CO ₂ -eq tonnes)***	65,242

* Excluding cancelled and transferred projects.

** Including only consumption.

*** For HFC-related projects only (including only consumption).

5. In 2025, eight new projects and activities were approved. This level of funding is expected to result in the phase-out of 10,602 ODP tonnes of consumption of ODS and 226.2 mt (405,080 CO₂-eq tonnes) of consumption of HFCs. Annex I shows the status of project implementation per country in 2025.

6. Table 2 shows the status of project implementation including fund disbursement per project cluster as at 31 December 2025. Annex II presents analytical information per year since 1992.

Table 2. Status of project implementation by cluster as at 31 December 2025*

Clusters	Number of projects			Funding (US \$)**			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
Agency programme	7	7	100	242,002	242,002	0	100
CFC individual	323	323	100	43,812,121	43,812,121	0	100
CFC phase-out plans	73	73	100	24,891,387	24,891,387	0	100
Disposal	5	5	100	1,526,282	1,526,282	0	100
Energy efficiency	9	2	22	2,976,934	718,616	2,258,318	24
Government support	8	7	88	1,063,376	883,376	180,000	83
HCFC individual	51	48	94	4,096,101	4,011,227	84,874	98

⁷ Funded by 17 non-Article 5 Parties to provide fast-start support for implementation of the Kigali Amendment.

⁸ Ongoing projects are all projects that were under implementation as at 31 December 2025. Key indicators of progress include percentage of funds disbursed and percentage of projects that have begun disbursing funds; funding expected to be disbursed by the end of the year as a percentage of the approved funding; the average length of projected delay in implementation; and information provided in the remarks column in the progress report database.

Clusters	Number of projects			Funding (US \$)**			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
HCFC phase-out management plan (HPMP) stage I	74	64	86	19,205,445	18,249,711	955,734	95
HPMP stage II	59	38	64	26,649,535	21,512,552	5,136,983	81
HPMP stage III	6		0	7,740,496	2,571,169	5,169,327	33
HFC individual	33	24	73	3,225,403	2,430,182	795,221	75
Kigali HFC implementation plan (KIP) stage I	7		0	1,008,669	115,917	892,752	11
Other ODS individual	89	89	100	16,770,869	16,770,869	0	100
Other ODS sector plans	37	37	100	30,064,662	30,064,662	0	100
Total	781	717	92	183,273,282	167,800,073	15,473,209	92

* Excluding closed and transferred projects.

** Excluding agency support costs.

7. Implementation of projects and activities by the bilateral agencies for 2025 and cumulative since 1992 up to 31 December 2025 is summarized as follows and in table 3:

- (a) **Phase-out:**⁹ In 2025, 51.3 ODP tonnes of consumption of ODS were phased out¹⁰ and an additional 0.7 ODP tonnes of consumption of ODS were approved for phase-out.¹¹ Since 1992, 11,121 ODP tonnes had been phased out, exceeding the expected phase-out of 10,602 ODP tonnes of consumption of ODS and 45.5 mt (65,242 CO₂-eq tonnes) had been phased out, of an expected total of 226.2 mt (405,080 CO₂-eq tonnes) of consumption of HFCs from projects approved (excluding cancelled and transferred projects);
- (b) **Disbursements/approvals:** In 2025, US \$5.29 million was disbursed, and US \$6.67 million was planned for disbursement based on the 2024 progress report, representing a rate of disbursement of 79 per cent of that planned. Cumulatively, US \$167.8 million had been disbursed out of the total US \$183.27 million approved for disbursement (excluding agency support costs), representing a rate of disbursement of 92 per cent. In 2025, US \$1.1 million was approved for implementation;
- (c) **Number of projects completed:** In 2025, 16 projects were completed. Since 1992, 717 projects of the 781 projects approved (excluding closed or transferred projects) were completed, representing a completion rate of 92 per cent;
- (d) **Speed of delivery – investment projects:** Projects that were completed in 2025 were completed on average 64 months after their approval. Since 1992, the average time for completion of investment projects has been 44 months after their approval. First disbursements under these projects occurred, on average, 11 months after they had been approved;
- (e) **Speed of delivery – non-investment projects:** Projects that were completed in 2025 were completed on average 41 months after their approval. Since 1992, the average time for completion of non-investment projects has been 45 months after their approval. First disbursements under these projects occurred, on average, 14 months after they had been approved;

⁹ Phase-out of ODS is expressed in ODP tonnes and of HFCs in mt and CO₂-eq tonnes.

¹⁰ No phase-out for HFC-related projects in 2025.

¹¹ No phase-out for HFC-related projects approved in 2025.

- (f) **Project preparation:** Of the 155 project preparation activities approved by the end of 2025, 141 have been completed, leaving 14 ongoing activities. In 2025, four preparation activities were completed;
- (g) **Implementation delays:** A total of 64 projects were under implementation at the end of 2025, experiencing, on average, a delay of 18 months. Nineteen of these projects are classified as “projects with implementation delays”¹² that are subject to the procedures of project cancellation (as demonstration projects, project preparation, and IS are not subject to those procedures); and
- (h) **Multi-year agreements (MYAs):** In 2025, 21 MYAs for HPMPs and six MYAs for KIPs were under implementation. Since 1992, 96 MYAs have been approved and 69 MYAs have been completed, representing a completion rate of 72 per cent.

8. Table 3 summarizes progress made by the bilateral agencies since 1992.

Table 3. Progress made by bilateral agencies since 1992

Phase-out achieved		Disbursement (US \$)	Number of projects		Speed of delivery for completion (months)		Average project delays (months)	Number of MYAs	
ODP tonnes*	CO ₂ -eq tonnes**		Approved	Completed	Investment	Non-investment		Approved	Completed
11,121	65,242	167,800,073	781	717	44	45	18	96	69

* Consumption of ODS.

** HFC-related projects.

HFC-related projects

9. As of 31 December 2025, the Executive Committee had approved 40 HFC-related projects (including two investment projects, 15 preparation activities, 16 technical assistance projects and seven projects related to stage I of KIPs) amounting to US \$4,234,072 (excluding agency support costs). A summary of the status of these projects is presented in table 4 and the respective data has already been included in paragraphs 4 to 8.

Table 4. HFC-related projects approved*

Clusters	Number of projects			Funding (US \$)**			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
HFC individual – investment	2	2	100	664,988	664,988	0	100
HFC individual – preparation projects	15	6	40	1,474,000	678,779	795,221	46
HFC individual – technical assistance	16	16	100	1,086,415	1,086,415	0	100
KIP stage I	7	0	0	1,008,669	115,917	892,752	11
Total	40	24	60	4,234,072	2,546,099	1,687,973	60

* Excluding cancelled and transferred projects.

** Excluding agency support costs.

Note: 226.2 mt (405,080 CO₂-eq tonnes) of HFCs was approved for phase-out.

10. As of the end of 2025, of the 40 projects, two investment projects, six preparation activities and 16 technical assistance projects have been completed, leaving 16 ongoing. The ongoing activities are at various stages of implementation.

¹² Projects approved over 18 months with disbursement less than 1 per cent, or projects that had not been completed 12 months after the proposed completion date in the progress report (decision 22/61).

11. Of the total cumulative funding approved of US \$4,234,072 (excluding agency support costs), US \$2,546,099 has been disbursed, representing a disbursement rate of 60 per cent.

Energy-efficiency projects

12. As of 31 December 2025, the Executive Committee had approved nine energy-efficiency projects (including one demonstration, five preparation activities, and three technical assistance pilot projects under the funding window pursuant to decision 91/65) amounting to US \$2,976,934 (excluding agency support costs). A summary of the status of these projects is presented in table 5 and the respective data has already been included in paragraphs 4 to 8.

Table 5. Energy-efficiency projects approved*

Type	Number of projects			Funding (US \$)**			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
Pilot projects (decision 91/65) – demonstration	1	1	100	1,853,795	624,891	1,228,904	34
Pilot projects (decision 91/65) – project preparation	5	1	20	150,000	93,725	56,275	62
Pilot projects (decision 91/65) – technical assistance	3	0	0	973,139	0	973,139	0
Total	9	2	22	2,976,934	718,616	2,258,318	24

* Excluding cancelled projects.

** Excluding agency support costs.

13. As of the end of 2025, of the nine projects, one demonstration project and one preparation activity have been completed, leaving seven ongoing. The ongoing projects are at various stages of implementation.

14. Of the total cumulative funding approved of US \$2,976,934 (excluding agency support costs), US \$718,616 has been disbursed, representing a disbursement rate of 24 per cent.

Issues identified in project implementation in 2025

15. Further to the review process, several issues were discussed with relevant bilateral agencies and satisfactorily addressed, except for issues on 19 projects classified as projects with implementation delays (including 18 projects related to components of MYAs that are subject to procedures for project cancellation, in line with decision 84/45(c); and one technical assistance project). Annex III to the present document presents those projects classified with implementation delays, and the Secretariat's recommendations requesting the submission of a report to the 100th meeting.

16. Details of progress in implementation of the project associated with the HPMP for India¹³ (implemented by Germany), and a report on a project with specific reporting requirements¹⁴ associated with Lesotho (HPMP) (implemented by Germany), have been submitted to the 99th meeting. Recommendations for outstanding issues for these projects, including approval of extension requests, if any, are addressed in the relevant sections of those documents. Outstanding issues for the remaining ongoing projects not included in annex III to the present document, and requests for extension of dates of completion are addressed below.

17. Of the 49 ongoing projects, excluding project preparation, 23 projects have revised planned dates of completion since the 2024 progress report.

¹³ UNEP/OzL.Pro/ExCom/99/56

¹⁴ UNEP/OzL.Pro/ExCom/99/19

18. In line with decision 82/11(b),¹⁵ Germany has requested the extension of the duration of two projects pursuant to decision 91/66, as shown in table 6.

Table 6. Projects pursuant to decision 91/66 for which an extension of the completion date has been requested by Germany

Country/project code	Disbursement (%)	Activities requiring additional time	Original date of completion (mm-yy)	Date of completion requested (mm-yy)
Preparation of a national inventory of banks of waste controlled substances and development of a national plan for the management of those substances (decision 91/66)				
Liberia LBR/HFCIND/38/DEU/PRP/DES/93	12	Completion of follow-up stakeholder consultations and additional data collection, and finalization of the report	Dec-25*	Jun-27
Senegal SEN/HFCIND/52/DEU/PRP/DES/95	14	Completion of stakeholder consultations and engagement process, and finalization and validation of action plan	Dec-26	Dec-27

* Date of completion had already been revised to December 2026 (decision 97/10(b)(ii)).

19. Additionally, in line with decision 82/11(b), the United Kingdom of Great Britain and Northern Ireland has requested the extension of the duration of one energy-efficiency project pursuant to decision 91/65, while Germany has requested the extension of the duration of seven projects related to HPMPs, as shown in table 7.

Table 7. Projects for which an extension of the completion date has been requested

Country/project code	Disbursement (%)	Activities requiring additional time	Original date of completion (mm-yy)	Date of completion requested (mm-yy)
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65) implemented by the United Kingdom of Great Britain and Northern Ireland				
Uganda UGA/EE/38/GBR/TAS/SRV/95	0	Finalization of procurement for supermarkets based on tender process; recruitment of consultant to develop and finalize minimum energy performance standards	Dec-26	Dec-27
HCFC phase-out management plans implemented by Germany				
Namibia (third tranche) NAM/HPMP1/23/DEU/INV/SRV/79	94	Completion of procurement and training activities	Jul-25	Jun-27
Namibia (fourth tranche) NAM/HPMP1/35/DEU/INV/SRV/97	0		Dec-26	Dec-27
Namibia (stage I) (Additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b)) NAM/HPMP1/33/DEU/TAS/SRV/EE/93	0	Finalization of product registry in consultation with national stakeholders	Dec-26	Dec-27
Papua New Guinea (stage I, fifth tranche) PNG/HPMP1/21/DEU/INV/SRV/96	0	Completion of remaining activities associated with strengthening the HCFC licensing and quota system, service sector training, and demonstration project	Dec-26	Jun-27

¹⁵ Any request for an extension would have to be submitted for approval by the Executive Committee in advance of the project completion date, noting that no new commitments were to be made before the extension had been approved.

Country/project code	Disbursement (%)	Activities requiring additional time	Original date of completion (mm-yy)	Date of completion requested (mm-yy)
Seychelles (stage I, third tranche) SYC/HPMP1/22/DEU/INV/SRV/75	37	Completion of green customs training, assessment of licensing requirements for technicians and an audit of ammonia users to determine compliance with regulations; finalization of the procurement plan for R-290 air conditioners, including supply chain strengthening, and procurement of monoblock equipment	Dec-25	Mar-27
Seychelles (stage I, fourth tranche) SYC/HPMP1/37/DEU/INV/SRV/96	0		Dec-26	Dec-27
Seychelles (stage I) (Additional activities to maintain energy efficiency in the servicing sector under decision 89/6(b)) SYC/HPMP1/33/DEU/TAS/SRV/93	1		Dec-26	Dec-27

Recommendation

20. The Executive Committee may wish:

- (a) To note, with appreciation, the progress reports as at 31 December 2025, submitted by the Governments of Australia, Austria, France, Germany, Italy, Japan, Spain and the United Kingdom of Great Britain and Northern Ireland, contained in document UNEP/OzL.Pro/ExCom/99/14;
- (b) To approve the extension of the completion dates of the preparation of a national inventory of banks of waste controlled substances and development of a national plan for the management of those substances (decision 91/66) for the countries listed below to allow completion of the remaining ongoing activities, as reflected in table 6 of document UNEP/OzL.Pro/ExCom/99/14:
 - (i) Liberia (LBR/HFCIND/38/DEU/PRP/DES/93) (implemented by the Government of Germany), to June 2027;
 - (ii) Senegal (SEN/HFCIND/52/DEU/PRP/DES/95) (implemented by the Government of Germany), to December 2027;
- (c) To approve also the extension of the completion dates of the projects listed below to allow completion of the remaining ongoing activities, as reflected in table 7 of document UNEP/OzL.Pro/ExCom/99/14:
 - (i) Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65) for Uganda (UGA/EE/38/GBR/TAS/SRV/95) (implemented by the Government of the United Kingdom of Great Britain and Northern Ireland), to December 2027;
 - (ii) Projects related to HCFC phase-out management plans (implemented by the Government of Germany) for:
 - a. Seychelles (stage I, third tranche (SYC/HPMP1/22/DEU/INV/SRV/75)), to March 2027;

- b. Namibia (third tranche (NAM/HPMP1/23/DEU/INV/SRV/79)) and Papua New Guinea (stage I, fifth tranche (PNG/HPMP1/21/DEU/INV/SRV/96)), to June 2027;
- c. Namibia (stage I, fourth tranche (NAM/HPMP1/35/DEU/INV/SRV/97) and additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b) (NAM/HPMP1/33/DEU/TAS/SRV/93)), and Seychelles (stage I, fourth tranche (SYC/HPMP1/37/DEU/INV/SRV/96) and additional activities to maintain energy efficiency in the servicing sector under decision 89/6(b) (SYC/HPMP1/33/DEU/TAS/SRV/93)), to December 2027; and
- (d) To approve also the recommendations related to ongoing projects with specific issues contained in annex III to the present document.

Annex I

**OVERVIEW OF STATUS OF PROJECT IMPLEMENTATION FOR BILATERAL AGENCIES
PER COUNTRY FOR 2025**

1. Table 1 of annex I presents the status of project implementation by country for 2025 in achieved phase-out, planned and achieved disbursements and project completion.

Table 1. Status of project implementation for 2025

Country	Phased out in 2025 (ODP tonnes)	Phased out in 2025 (CO ₂ -eq tonnes)*	Estimated funds disbursed in 2025 (US\$)	Funds disbursed in 2025 (US\$)	Percentage of funds disbursed over estimation in 2025	Percentage of planned projects completed in 2025**
Argentina			40,000	4,714	12	
Brazil	24.8	0	1,254,314	1,464,338	117	100
Burkina Faso			105,000	26,901	26	0
China			725,633	331,612	46	0
Colombia			163,895	92,426	56	
Egypt			28,643	0	0	
India	15.6	0	2,395,000	2,596,578	108	67
Indonesia			75,000	0	0	
Iran (Islamic Republic of)			200,000	17,401	9	0
Kenya	0.0	0	271,732	135,449	50	67
Lesotho	0.0	0	97,944	34,813	36	50
Liberia			87,036	15,776	18	0
Mauritius	3.1	0	130,181	55,216	42	100
Mexico	4.0	0	66,800	49,647	74	100
Mongolia			99,388	0	0	0
Namibia			108,682	100,571	93	0
Nigeria	3.8	0				100
Papua New Guinea	0.0	0	224,500	123,098	55	50
Senegal			20,000	12,786	64	
Seychelles	0.0	0	156,645	74,586	48	100
Sierra Leone			15,000	21,139	141	0
Togo			24,065	9,847	41	0
Uganda			35,000	2,668	8	0
Viet Nam			77,502	75,201	97	
Region: Asia and the Pacific			267,112	46,931	18	0
Grand total	51.3	0	6,669,072	5,291,698	79	46

* No phase-out in 2025 for HFC-related projects.

** For projects that were planned to be completed in 2025.

Annex II

OVERVIEW OF STATUS OF PROJECT IMPLEMENTATION FOR BILATERAL AGENCIES PER YEAR AS AT 31 DECEMBER 2025

1. Table 1 of annex II presents an overview of the status of project implementation by year.¹ All projects and activities approved between 1992 and 2014, have now been completed.

Table 1. Status of project implementation by year*

Year	Number of projects			Funding (US \$)**			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
1992	18	18	100	2,883,669	2,883,669	0	100
1993	10	10	100	1,445,586	1,445,586	0	100
1994	30	30	100	3,190,374	3,190,374	0	100
1995	17	17	100	4,654,902	4,654,902	0	100
1996	26	26	100	3,468,211	3,468,211	0	100
1997	32	32	100	3,899,286	3,899,286	0	100
1998	39	39	100	4,077,089	4,077,089	0	100
1999	59	59	100	12,017,732	12,017,732	0	100
2000	29	29	100	4,808,878	4,808,878	0	100
2001	41	41	100	7,523,213	7,523,213	0	100
2002	61	61	100	7,868,174	7,868,174	0	100
2003	32	32	100	6,810,120	6,810,120	0	100
2004	30	30	100	14,848,818	14,848,818	0	100
2005	28	28	100	18,146,753	18,146,753	0	100
2006	25	25	100	7,128,808	7,128,808	0	100
2007	13	13	100	3,138,440	3,138,440	0	100
2008	33	33	100	7,531,037	7,531,037	0	100
2009	21	21	100	2,347,228	2,347,228	0	100
2010	20	20	100	3,278,389	3,278,389	0	100
2011	20	20	100	6,790,011	6,790,011	0	100
2012	11	11	100	6,594,959	6,594,959	0	100
2013	7	7	100	2,276,412	2,276,412	0	100
2014	14	14	100	1,365,834	1,365,834	0	100
2015	26	25	96	4,881,449	4,768,922	112,527	98
2016	16	14	88	5,129,894	3,975,056	1,154,838	77
2017	16	14	88	3,085,614	3,016,343	69,271	98
2018	16	15	94	7,050,550	7,050,550	0	100
2019	5	4	80	931,328	473,269	458,059	51
2020	12	8	67	3,986,712	3,231,973	754,739	81
2021	19	11	58	4,666,586	3,357,417	1,309,169	72
2022	4	2	50	3,224,643	2,420,687	803,956	75
2023	22	7	32	4,118,795	983,726	3,135,069	24
2024	21	1	5	9,000,849	2,428,207	6,572,642	27
2025	8	0	0	1,102,939	0	1,102,939	0
Total	781	717	92	183,273,282	167,800,073	15,473,209	92

* Excluding closed and transferred projects.

** Excluding agency support costs.

¹ The data is presented according to the year when a project was approved by the Executive Committee. It treats all approvals (investment and non-investment projects) equally (i.e., an investment project or a funding tranche of an MYA of US \$1 million is considered one project, same as a country programme preparation of US \$30,000). Key indicators from the annual summary are: the percentage of projects completed, ODP tonnes/CO₂-eq tonnes phased out, and percentage of funds disbursed. There are three types of disbursements: during implementation, after implementation and for retroactively financed projects.

Annex III

ONGOING PROJECTS WITH OUTSTANDING ISSUES IN THE PROGRESS REPORT FOR BILATERAL AGENCIES

Country	Project Code	Agency	Project title	Disbursement (%)	Status/Issues	Recommendation
Kenya	KEN/HPMP2/63/FRA/INV/SRV/86	France	HCFC phase-out management plan (stage II, second tranche)	22	12 months delays	To request the Government of France to report to the 100th meeting on this project with implementation delays
Burkina Faso	BFA/HPMP2/47/DEU/TAS/SRVEE/92	Germany	HCFC phase-out management plan (stage II) (energy efficiency - related activities under decision 89/6))	11	12 months delays	To request the Government of Germany to report to the 100th meeting on this project with implementation delays
Lesotho	LSO/HPMP2/29/DEU/INV/SRV/87	Germany	HCFC phase-out management plan (stage II, first tranche)	96	12 months delays	To request the Government of Germany to report to the 100th meeting on this project with implementation delays
Lesotho	LSO/HPMP2/35/DEU/TAS/SRVEE/93	Germany	HCFC phase-out management plan (stage II) (Additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b))	0	18 months delays	To request the Government of Germany to report to the 100th meeting on this project with implementation delays
Liberia	LBR/HPMP2/39/DEU/TAS/SRVEE/93	Germany	HCFC phase-out management plan (stage II) (Additional activities to maintain energy efficiency in the servicing sector under decision 89/6(b))	0	18 months delays	To request the Government of Germany to report to the 100th meeting on this project with implementation delays
Liberia	LBR/KIP1/40/DEU/INV/SRV/94	Germany	Kigali HFC implementation plan (stage I, first tranche)	0	18 months delays	To request the Government of Germany to report to the 100th meeting on this project with implementation delays
Mauritius	MUS/HCFCIND/33/DEU/TAS/VER/88	Germany	Verification report on the implementation of stage I of the HCFC phase-out management plan	1	18 months delays	To request the Government of Germany to report to the 100th meeting on this project with implementation delays

Country	Project Code	Agency	Project title	Disbursement (%)	Status/Issues	Recommendation
Mauritius	MUS/HPMP1/30/DEU/INV/SRV/86	Germany	HCFC phase-out management plan (stage I, fourth tranche)	0	18 months delays	To request the Government of Germany to report to the 100th meeting on this project with implementation delays
Mauritius	MUS/HPMP1/36/DEU/TAS/SRVEE/93	Germany	HCFC phase-out management plan (stage I) (Additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b))	0	18 months delays	To request the Government of Germany to report to the 100th meeting on this project with implementation delays
Namibia	NAM/HPMP1/23/DEU/INV/SRV/79	Germany	HCFC phase-out management plan (third tranche)	94	12 months delays	To request the Government of Germany to report to the 100th meeting on this project with implementation delays
Namibia	NAM/HPMP1/33/DEU/TAS/SRVEE/93	Germany	HCFC phase-out management plan (stage I) (Additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b))	0	18 months delays	To request the Government of Germany to report to the 100th meeting on this project with implementation delays
Papua New Guinea	PNG/HPMP1/17/DEU/INV/SRV/87	Germany	HCFC phase-out management plan (stage I, fourth tranche)	75	12 months delays	To request the Government of Germany to report to the 100th meeting on this project with implementation delays
Seychelles	SYC/HPMP1/22/DEU/INV/SRV/75	Germany	HCFC phase-out management plan (stage I, third tranche)	37	12 months delays	To request the Government of Germany to report to the 100th meeting on this project with implementation delays
Seychelles	SYC/HPMP1/33/DEU/TAS/SRVEE/93	Germany	HCFC phase-out management plan (stage I) (Additional activities to maintain energy efficiency in the servicing sector under decision 89/6(b))	1	18 months delays	To request the Government of Germany to report to the 100th meeting on this project with implementation delays
Seychelles	SYC/KIP1/35/DEU/INV/SRV/94	Germany	Kigali HFC implementation plan (stage I, first tranche)	0	18 months delays	To request the Government of Germany to report to the 100th meeting on this project with implementation delays

Country	Project Code	Agency	Project title	Disbursement (%)	Status/Issues	Recommendation
Argentina	ARG/HPMP2/176/ITA/INV/SRV/79	Italy	HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector)	86	12 months delays	To request the Government of Italy to report to the 100th meeting on this project with implementation delays
Iran (Islamic Republic of)	IRN/HPMP2/222/ITA/INV/FOA/77	Italy	HCFC phase-out management plan (stage II, first tranche) (foam sector)	20	12 months delays	To request the Government of Italy to report to the 100th meeting on this project with implementation delays
Iran (Islamic Republic of)	IRN/HPMP2/235/ITA/INV/FOA/84	Italy	HCFC phase-out management plan (stage II, second tranche) (foam sector)	9	12 months delays	To request the Government of Italy to report to the 100th meeting on this project with implementation delays
Mongolia	MNG/HPMP2/40/JPN/INV/SRV/93	Japan	HCFC phase-out management plan (stage II, second tranche)	0	18 months delays	To request the Government of Japan to report to the 100th meeting on this project with implementation delays