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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Twenty-fifth Meeting
Montreal, 29-31 July 1998

UNIDO PROGRESS REPORT

COMMENTS OF THE FUND SECRETARIAT

Status of Implementation

1. UNIDO has completed 22 per cent (40 projects) of the 186 investment projects approved for its implementation through 1997. It has phased out 38 per cent (6,963 tonnes) of the ODP to be phased out from its portfolio of approved projects (18,524 tonnes). UNIDO has disbursed 42 per cent (US \$57 million) of the resources approved by the Fund for it through 1997 (US \$135 million) and it plans to disburse 51 per cent (US \$39 million) of the balance by the end of 1998. UNIDO had a balance of US \$1.1 million from unused project preparation funds at the end of 1997 and the Committee approved an additional US \$980,000 for project preparation at its first meeting in 1998. UNIDO has completed 35 per cent of its non-investment projects.

Implementation delays

2. UNIDO appended a list of 38 projects with implementation delays to its progress report. All but 6 of these projects were approved over two years ago. Most of the delays are attributed to higher bids than expected and the completion of counterpart activities.

3. Customs clearance is again cited as a problem for UNIDO in Indonesia concerning IDS-43 and Kenya (KEN-6). UNIDO mentioned these problems in its last progress report. Concerning the Kenya Cold Storage project, UNIDO has discussed the problem with the Ozone Office, UNDP resident representative, and UNIDO country director, but it has not yet been resolved. UNIDO indicates that storage charges are being requested for the equipment held in customs and the supplier's guarantee for the equipment has expired. The Chief Officer has discussed the issue of customs clearance with the Minister of Environment of the Republic of Kenya during the Special Session of UNEP's Governing Council which was held in Nairobi in May 1998. The Minister promised to take the matter up with his colleague, the Minister of Finance. The Chief Officer wrote to the Minister of Environment regarding the same matter in June 1998. To date, no response has come from Kenya.

4. UNIDO reported in its last progress report difficulty with all of its six refrigeration projects in Egypt (EGY-38-43) where the companies did not want to initiate the project until their stocks of CFCs were fully used and their competitors phased out. UNIDO indicates that the El Nasr project (EGY-43) continues to have this difficulty.

5. UNIDO is again reporting delays for two aerosol investment projects in Cote d'Ivoire. UNIDO attributes these delays to the time required to receive clearance of the terms of reference by the counterparts and expects further delays concerning cost sharing.

6. UNIDO has not begun implementation of project preparation projects in India (IND-6) and Algeria (ALG-11) as it is awaiting SME guidelines from the Executive Committee. UNIDO

also reports slow responsiveness to reporting requests for its institutional strengthening project in Syria (SYR-03) that was approved in July 1994.

Adjustments

7. UNIDO notes in its Adjustments Table that it is returning US \$147,596 to the Multilateral Fund in funds approved by the Executive Committee after the financial completion of 43 projects. Most of the requested adjustments are for project preparation accounts, some of which slightly exceeded their budgets and others were completed below budget. Two investment projects exceeded their budgets: ITI Palakkad solvent project in India (IND-66) (US \$5,652 overrun) and Cellpack foam project in Argentina (ARG-10) (US \$377 overrun). UNIDO is also reporting that it canceled two investment projects: Optica solvent project in Egypt (EGY-51) and Barlan Metal in Turkey (TUR-18). Funds returned from the Optica project are included in the adjustment table, but not the US \$802,118 for the Barlan Metal project. No reason was given for the cancellation of the Optica project, but the Barlan Metal project was closed at the request of the enterprise, although the Government of Turkey informed UNIDO that they are considering the reactivation of the project.

Data discrepancies and timely submission

8. UNIDO was the only agency that submitted its progress report on time. The report contained several inconsistencies with the Inventory of Approved Projects concerning project duration and the level of phase-out per proposal for several projects. These inconsistencies have an impact on agency performance indicators. The data concerning level of approved funding and expenditures is not consistent with the information in the Treasurer's report. UNIDO has been asked to clarify this discrepancy.

RECOMMENDATIONS

1. The Executive Committee may wish to consider the above in its review of UNIDO's progress report.

2. The Executive Committee should consider UNIDO's requests for project adjustments in the light of the Executive Committee's decision 17/22 that prohibits overruns on investment projects and on non-investment projects approved after 1 January 1995.



UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION

UNIDO Progress and Financial Report
as of 31 December 1997
Revision June 1998

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Foreword

The present revision of the Progress and Financial Report 1997 takes into consideration the comments and requests made by Multilateral Fund Secretariat on the Report submitted in April 1998. Changes result from the harmonization of the UNIDO database with the MFS inventory of approved projects.

Mainly one item commented upon by the Secretariat has not been accommodated in this revision, namely the reporting on a country-by-country basis with regard to the formulation of demonstration projects in the methyl bromide sector. The issue was extensively discussed with MFS and once settled it will be reflected in the next PF Report.

As a result of this effort to harmonize the two Organizations' data bases, the present revision shows, in UNIDO's cumulative approvals portfolio, a difference of \$180 compared with the figure in the original submission, the figures of which were cleared by UNIDO's Financial Service. This difference, as mentioned above, will be settled and reflected in the next PF Report.

I. Project Approvals and Disbursements

A. Annual Summary Data

1. Important annual data, such as number of approvals, corresponding ODPs (wherever applicable), approved funding and disbursement characteristics are presented in Table 1 entitled "Annual Summary". UNIDO's cumulative 1993-1997 approved activities under the Multilateral Fund, as of 31 December 1997, amount to US\$ 135,865,298, excluding 13% Agency Support Cost, and are contained in the attached data base print out (Annex II). In the print out the data (projects) are sorted by regions and within each region the corresponding completed, financially completed, ongoing and closed (cancelled) projects are lined up.

2. The cumulative disbursement of the completed projects and financially completed projects, both categories investment and non-investment projects, as of 31 Dec. 1997 amounts to US\$36,661,531 representing a 85.2% rate of the corresponding approved funds. The remaining balance of estimated US\$ 6.0 million is available to the Multilateral Fund following closure of accounts on a project-by-project basis and clearance by our Financial Service. As of 31 December 1997, UNIDO's cumulative disbursement for all projects (completed and ongoing) amounts to US\$57,306,964 (excluding 13% Agency Support Cost) (Table 1 "Annual Summary"), corresponding to a delivery (implementation) rate of 42%; out of this amount, US\$54,540,241 relate to cumulative disbursement for investment projects.

B. Interest

3. The interest earned and reported, split by years 1993-1997, amounts to US\$9,864,993 and is shown in the Annual Summary, Table 1. The interest for 1997 amounts to US\$3,147,059.

C. Summary Data by type (CPG, DEM, INS, INV, PRP, TAS, TRA)

4. UNIDO's above-outlined cumulative (1993-1997) approved technical assistance activities under the Multilateral Fund, and in Annex II lined up, are split in the following types:

	US\$	Percent
CPG (Country Programme Preparation)	400,000	less than 1.00%
DEM (Demonstration projects)	2,616,900	1.92%
INS (Institutional strengthening)	995,603	less than 1.00%
INV (Investment projects)	126,423,630	93.05%
PRP (Project preparation)	3,225,065	2.37%
TAS (Technical Assistance)	2,164,100	1.59%
TRA (Training)	40,000	less than 1.00%
Total (excluding agency support cost)	135,865,298	100.00%

5. In 1997, UNIDO, following requests of a number of countries, has maintained its leading role in the fumigants sector (methyl bromide) and has advanced its intervention therein by being involved in the implementation of six demonstration projects in the use of alternatives to methyl bromide in Argentina, Brazil, China, Guatemala, Morocco and Zimbabwe.

6. Disbursements by activity type in US\$ and as a percentage of activity allocations are as follows:

	US\$	Percent
CPG (Country Programme Preparation)	217,693	less than 1.00%
DEM (Demonstration projects)	35,494	less than 1.00%
INS (Institutional strengthening)	443,972	less than 1.00%
INV (Investment projects)	53,540,241	93.42%
PRP (Project preparation)	1,994,073	3.48%
TAS (Technical Assistance)	1,035,254	1.81%
TRA (Training)	40,237	less than 1.00%
Total (excluding agency support cost)	57,306,964	100.00%

7. The Table 2 entitled "Summary of Data by Project Type", shows approvals, adjustments and disbursements by type of project/activity.

8. UNIDO's overall project disbursement rate was 42% as of 31 December 1997. UNIDO continued its concerted efforts throughout 1997 to accelerate project and programme delivery. At the same time full attention was paid to quality aspects in project implementation. Furthermore, the Organization paid full attention to its approvals portfolio attaining in 1997 a level of new approvals that exceeded considerably its share of 25%.

D. Sector Phase-Out by Country

9. The sectoral disaggregation of approved UNIDO investment activities (investment and demonstration projects only) and the ODP tonnes to be phased out with direct impact are as follows:

Sector	US\$	Percent	ODP tonnes	Percent
Aerosols	6,206,792	4.81	2,922.80	15.96
Foams	18,046,391	13.99	5,166.50	28.21
Fumigants (demonstration projects)	2,616,900	2.03	0.00	-
Halons	496,000	0.38	1,110.00	6.06
Refrigeration (including MACs and compressors)	96,761,524	74.99	8,657.26	47.26
Solvents	4,912,923	3.81	460.90	2.52
Total	129,040,530	100.00	18,317.46	100.00

10. Information on funded ODP phase-out by region/country for ongoing projects is given in Table 3 entitled "ODP phase-out by Sector, Region and country - ongoing projects").

11. A table of sectors by country/region for which phase-out has been effected is attached as Table 3A (entitled "ODP Phase-out by Sector, Region and Country - completed projects"). One project in Turkey in the foam sector was closed at the request of the company Barlan Metal to cancel the project. Partial ODP phase-out is reported in Table 3B entitled "Partial ODP Phase-out - By Sector, Region, Country". The partial phase out is a result of conversion activities in two companies in Egypt, one umbrella project in Iran and one project in Brazil.

12. The data by Region is contained in the aforementioned Table 3 entitled "ODP Phase-out by Sector, Region and Country - ongoing projects".

II. Project Completion since Last Report

A. ODP phased out since last report

13. The ODP phased-out in the reporting period (1 January - December 1997) on a project-by-project basis amounts to 3,474.85 ODP tonnes as per Table 4 "ODP phased out - Investment projects completed since last report" - 2,425.20 ODP tonnes Table 4c entitled "Non-Investment Projects Completed since Last Report" - 14 ODP tonnes; and Table 3B entitled "Partial ODP Phase-out - By Sector, Region, Country" - 1,035.65 ODP tonnes mentioned above. Table 4A "Completed projects - ODP phased out" shows the total of completed investment and non-investment projects during the reporting period; and Table 4B gives information on cancelled/closed projects.

B. Non-investment project completions since last report

14. Since the last report ten non-investment projects, with an approved funding of US\$447,235 were completed. Details are shown on Table 4C: "Non-investment Projects Completed Since Last Report."

III. Global and Regional Project Highlights

A. Global Projects

15. A global project for development of refrigerant management plans in African countries (Togo, Burundi, Cameroon), approved at the 22nd ExCom, is under implementation, whereby the RMP for Togo is completed, the one for Burundi has been postponed for security reasons and the one for Cameroon is under preparation.

B. Regional Projects

16. Under the project on preparation of a recovery and recycling regional project five distinct investment projects were approved for the countries Benin, Burkina Faso, The Gambia, Guinea and Senegal and their implementation is underway.

IV. Performance indicators

A. Agency's Business Plan Performance Goals

A.1 Investment projects

17. According to UNIDO's Business Plan for 1997, UNIDO was supposed to phase out 4,318.4 ODP tonnes. As mentioned earlier in this document, the ODP phase out during the reporting period (1 January - 31 December 1997) amounts to 3,474.85 ODP tonnes.

Accordingly, the performance coefficient reads 80.5%. However, during the same period, two unforeseen events, linked with an equal number of investment projects, forced us to the following:

- (a) cancellation of one project in the solvent sector (Optica, Egypt - 0.4 ODP).
- (b) the management of one company requested UNIDO to discontinue activities since they were considering cancellation of the project (Barlan Metal, Turkey - 462 ODP). In the meantime the Government of Turkey informed UNIDO officially that they are considering the reactivation of the project.

In light of the above, the feasible target of ODP tonnes to be phased out by UNIDO in 1997 would read 3,856 ODP tonnes, resulting in a performance coefficient of 90.1%.

18. In the Business Plan for 1997 the downwards trend described results in a target average speed of ODS phase out of 25.75 months for the period 1993 through 1996. According to Table 5 an average speed of 21 months is observed as of 31 December 1997. This figure corresponds to a 19% improvement versus the 1997 Business Plan. In this connection it has to be stated that the average speed of ODS phase-out varies considerably from region to region and from sector to sector. (Details can be obtained from Table 5).

19. According to UNIDO's Business Plan for 1997, the Organization was expected to deliver disbursements of US\$ 28.158 million (excluding Agency Support Costs). The amount of funds disbursed in 1997 are US\$ 23,040,395 which represents a performance coefficient of 81.83%.

20. Details on the speed of first disbursement for investment projects can be obtained from Tables 5 and 7 for completed and ongoing projects respectively. To the simplification of implementation procedures mentioned in the 1997 Business Plan can be attributed the improvement observed in the speed of first disbursement (from an average of 12 months, Table 5, down to an average 10.8 months, Table 7).

21. The target cost of project preparation indicated in the 1997 Business Plan was 0.02 (expressed as a ratio). The disbursement incurred in 1997 for project preparation amounts to US\$ 481,958. In the same year the Executive Committee approved for UNIDO investment projects for a value of US\$ 42,719,193. This results in cost (expressed as a ratio) for project preparation of 0.01.

22. According to the 1997 Business Plan, the cost-effectiveness of project submissions for 1997 (excluding recovery and recycling, investment projects for LVC, and demonstration projects in the methyl bromide sector) was US\$ 4.84/ODP kg. The cost-effectiveness of project submissions and approvals (excluding recovery and recycling projects, investment projects for LVCs and methyl bromide demonstration projects) is US\$ 5.44/ODP kg, attributable largely to increased number of projects in the medium and small-scale sector. (According to the 1997 Business Plan, UNIDO was supposed to prepare 76 investment projects including projects for LVCs and projects in the recovery and recycling sector; finally in 1997 88 projects were approved for UNIDO, excluding demonstration projects in the methyl bromide and including projects in the R+R and for LVCs.)

23. According to the 1997 Business Plan the cost-effectiveness of project submissions for LVCs was US\$ 10.6/ODP kg. The cost-effectiveness of project approvals for LVCs in 1997 is US\$ 5.43/ODP kg.

24. For easy reference the above-outlined observations regarding the performance indicators are summarized in the following tabulated form:

Performance indicators: UNIDO targets and achievements in 1997

Performance Indicator	1997 Business Plan (BP)	Progress and Financial Report (P&F)	P&F vs. BP (remarks wherever applicable)
ODP phase out	4,318.40 ODP t.	3,474.85 ODP t.	80.5%
ODP phase out(*)	3,856.00 ODP t (feasible)	3,474.85 ODP t.	90.1%
Speed of ODP phase out (average)	25.75 months	21 months	faster by 4.75 months
Funds disbursed	US\$28,158,000	US\$23,040,395	81.83%
Speed of first disbursement (average in months)	9 months	12 months for completed projects 10.8 months for ongoing projects	
Cost of project preparation (as a ratio)	0.02	0.01	
Cost-effectiveness of project submissions (average)	\$4.84/ODP kg	\$5.44/ODP kg	higher number of projects approved but with low ODP value per project
Cost effectiveness of investment projects for LVCs (average)	\$10.6/ODP kg	\$5.43/ODP kg	

(*) According to UNIDO's Business Plan for 1997, UNIDO was supposed to phase out 4,318.4 ODP tonnes. As mentioned earlier in this document, the ODP phase out during the reporting period (1 January - 31 December 1997) amounts to 3,474.85 ODP tonnes. Accordingly, the performance coefficient reads 80.5%. However, during the same period, two unforeseen events, linked with an equal number of investment projects forced us to the following:

- (a) cancellation of one project in the solvent sector (Optica, Egypt - 0.4 ODP).
- (b) the management of one company requested UNIDO to discontinue activities since they were considering cancellation of the project (Barlan Metal, Turkey - 462 ODP). In the meantime the Government of Turkey informed UNIDO officially that they are considering the reactivation of the project.

In light of the above, the feasible target of ODP tonnes to be phased out by UNIDO in 1997 would read 3,856 ODP tonnes, resulting in a performance coefficient of 90.1%.

A.2 Non-investment projects

25. Six preparatory assistance projects were completed in 1997.
26. Speed of completion: The average time to complete non-investment projects (Country Programmes) remained unchanged 23 months.
27. According to the Business Plan for 1997, the amount expected to be disbursed for non-investment projects in 1997 was US\$ 0.61 million. The amount disbursed in 1997 was US\$ 0.66 million, giving a performance coefficient of 108%.
28. The speed of first disbursement, according to the 1997 Business Plan, was indicated close to seven months in average. These expectations are (were) confirmed as it can be observed from Tables 6 and 8 where average speeds of 7.6 months (completed non-investment projects) and 7.4 months (ongoing non-investment projects) are reported respectively.
29. For easy reference the above-outlined observations regarding performance indicators are summarized in the tabulated form below:

Performance indicators: UNIDO targets and achievements in 1997

Performance Indicator	1997 Business Plan	Progress and Financial Report (P&F)	P&F vs. BP (remarks wherever applicable)
Completed projects	One institutional strengthening project and preparatory assistance projects for formulation of 12 demonstration projects in the methyl bromide sector	Six preparatory assistance projects	
Speed of completion (average)	22.5 months	23 months	Only Country Programme and Technical Assistance
Disbursement in 1997	US\$0.611 million	US\$0.66 million	108%
Speed of first disbursement (average)	7 months	7.7 months and 6.7 months (tables 6 and 8)	

B. Cumulative completed Investment projects

30. Since 1993, UNIDO's cumulative total of completed investment projects has grown to 44, resulting in the phase out of 6,963.45 ODP tonnes (including phase-out from partially completed projects). Out of a total of US\$ 40,501,608 of approved MF financing for completed projects, 85% of funds has been disbursed. The average number of months from approval to first disbursement has been twelve (12) (months). The average number of months from approval to completion has been twenty-one (21) (months). Cost-effectiveness of completed projects is US\$/kg 6.8 (without the ODP phase-out from partially completed projects), whereas the figures of the cost-effectiveness on a sectoral basis give an even more impressive picture i.e. 2.14 US\$/kg for projects in the aerosol sector and 2.96 US\$/kg for projects in the foam sector. Table 5 illustrates in more detail the above-outlined situation, presenting information both on regional and sectoral basis. The vast majority of completed investment projects have been implemented with disbursement of funds during implementation.

C. Cumulated completed Non-Investment Projects

31. Since 1993, UNIDO's cumulative total of completed non-investment projects has grown to 54. Out of a total of US\$2,544,085 of approved MF financing, 94% of funds have been disbursed. Except for one project in Egypt (Institutional Strengthening) all UNIDO completed non-investment projects are objective-sensitive and the disbursement took place during the implementation. Table 6 provides details according to geographic regions, sectors for the project preparation of investment projects and project type.

D. Cumulative Ongoing Investment Projects

32. Since 1993, UNIDO's cumulative portfolio of ongoing investment projects has grown to 146. Table 7 illustrates variations of implementation characteristics among regions and sectors for UNIDO ongoing investment projects - this Table does not include TAS type of projects). All ongoing investment projects are objective-sensitive and for the vast majority (143) the disbursement of funds takes place during the implementation.

E. Cumulative Ongoing Non-Investment Projects

33. Since 1993, UNIDO's cumulative total of ongoing non-investment projects has grown to 88. Out of a total of US\$6,862,583 approved MF financing, 20% of funds has been disbursed. The average number of months from approval to first disbursement has been 6.7 months, the average number of months from the end of the reporting period to the current expected completion is 25.3. This is largely due to long delays prior to initiation of project implementation of institutional strengthening projects. Table 8 illustrates details presenting the projects according to regions, sectors and types.

V. Status of Agreements and Project Preparation by country

A. Agreements to be signed/executed/finalized and when they will be ready for disbursing

34. As soon as a project is approved by the Executive Committee and after having notified the respective authorities, UNIDO embarks on the implementation stage. In doing so, prior to the start up of any activity the Organization secures officially from the recipient company(ies)/concerned authorities validity/confirmation of basic project data, such as actual ODS consumption, percentage of exports and their structure, ownership situation. Upon receipt, UNIDO prepares and finalizes with the recipient companies and Ozone Authorities the agreement of cooperation which includes also detailed Terms of Reference (TOR) for services to be rendered under the project both by the international technology and/or equipment supplies and the counterpart. These TOR, which are the based on the project document, are the background of the competitive bidding and include an elaborate work programme and division of responsibilities. The above-illustrated preparatory work explains the time elapsing between project approval and first disbursement.

35. In Romania the agreement for the implementation of the institutional strengthening was finalized and signed enabling the commencement of the implementation activities.

36. IND/SEV/10/PRP/6 (project formulation for phasing out ODS in the unorganized sector): UNIDO is awaiting the finalization of the guidelines in the small- and medium-scale sector.

B. Project preparation by country, approved amount and amounts disbursed

37. In the active project preparation (Table 9) the approved funding is almost US\$2.02 million, excluding Agency Support Cost. While it comprises two projects approved at the 10th session of the Executive Committee (related to the small- and medium-scale sector and the pending guidelines), almost two thirds of the projects, listed in Table 9, were approved in 1997. Almost 46% of the funds were disbursed by end 1997.

38. UNIDO is active in terms of project preparation (excluding project preparation in the methyl bromide reported separately under a Global project) in the following countries:

AFRICA:

Algeria, Cameroon, Egypt, Guinea, Côte d'Ivoire, Kenya, Morocco, Nigeria, Seychelles, Sudan, Tunisia;

ASIA/PACIFIC:

P.R. of China, D.R. of Korea, India, Indonesia, Iran, Jordan, Malaysia, Syria;

EUROPE:

Croatia, The F.Y.R. of Macedonia, Romania, Turkey, The F.R. of Yugoslavia;

AMERICA/CARIBBEAN:

Brazil, Ecuador, Guyana, Honduras, Mexico, Nicaragua, Peru, Venezuela.

VI. Administrative Issues (Operational, Policy, Financial and Other Issues)

A. Meetings attended

39. UNIDO attended/participated the following meetings:

1. 6th Informal Advisory Group meeting, Paris, 8-10 January 1997
2. Participation in 21st meeting of the Executive Committee for the Implementation of the MP as well as in the Sub-Committee on Project Review, Montreal, 15-23 February 1997
3. Participation in an external training programme consisting of a study tour on the phasing out under MP of CFCs within the tobacco industry, UK and Spain, 10 - 14 February 1997
4. Follow-up meeting for the ODSNET/SEAP 1996 meeting organized by UNEP for the countries: Australia, Fiji, Indonesia, Laos, Malaysia, Myanmar, New Zealand, Singapore, Thailand and Vietnam, Melbourne, Australia, 26 February to 2 March 1997
5. 15th Implementation Committee under the Non-compliance Procedure of the MP, Geneva, 15-16 April 1997
6. Represent UNIDO at the 4th Workshop on ODS Officers Network for South America, Brasilia, 22-26 April 1997
7. Participation in the workshop "CO2 Technology in Refrigeration, Heat Pump and Air Conditioning Systems, organized by the Norwegian University of Technology NTNU and SINTEF Energy, sponsored by the IEA Heat Pump Centre and the International Institute of Refrigeration (Paris); Trondheim, Norway, 10-15 May 1997
8. Participation in the Intergovernmental Consultative Meeting of High-ranking Officials of CEITs on the MP, Tashkent, Uzbekistan, 13-17 May 1997
9. 2nd National Workshop on Implementation of MP, Harare, Zimbabwe, 23 May 1997
10. ODS Officers Network for English-speaking African countries (ODSONET AF/E), 3rd Workshop, Addis Ababa, 5-11 May 1997
11. Inter-agency Coordination Meeting, New York, 22 - 27 June 1997
12. Inter-agency Coordination Meeting, Montreal, 20-22 August 1997
13. National Seminar on Methyl Bromide - MeBr - organized by the Hydro-meteorological Service of the S.R. of Viet Nam, Hanoi, 23-30 August 1997

14. ODS Officers Network (ODSONET/AP) for South-East Asia and Pacific, Kuala Lumpur, August 1997
15. Representation of UNIDO at the ODS Officers Network for Africa (ODSONET AF), 1st Joint Workshop, Botswana, 24-30 August 1997.
16. Implementation Committee meeting of the MP, 8 September 1997
Open-ended Working Group Meeting of the MP, 9-12 September 1997
Production Sector Sub-group Meeting, 18 September 1997
Sub-Committee meeting on Project Review, 18-19 September 1997
Sub-Committee on Monitoring, Evaluation and Finance, 18-19 September 1997
All meetings were held in Montreal.
17. Representation of UNIDO in the African Regional Workshop on Ozone Depletion and Management of ODS phase-out in SMEs, Pretoria, South Africa, 6 - 11 October 1997
18. 23rd session of the ExCom and sub-committees on monitoring, evaluation and finance and on project review, Montreal, 10-14 November 1997
19. At invitation of UNCTAD, attendance at the Expert Meeting on Positive Measures in Promoting Sustainable Development; participation as Panelist in discussions on Technology Transfer including small-scale industries under the MP programme. Objective: to discuss trade implication on global conventions, inter alia the MP; Geneva, 2 - 4 November 1997
20. UNIDO MeBr. Workshop in Ensenada, Mexico, 28 October - 8 November 1997
21. Participation in a meeting organized by the Ozone Office/MOE, Istanbul, to review the progress made in Turkey to comply with the MP Agreement and to agree on new interim measures to revise the National Ozone Policy, Istanbul, 20 - 22 November 1997
22. 3rd Conference of the Parties of the Framework Convention on Climate Change in Kyoto, Japan, 1 - 10 December 1997

B. Implementing Agency and other Cooperation

40. Cooperation with UNDP: The cooperation and coordination between the two agencies is strengthened and the activities/division of labour in all regions continues.
41. Cooperation with UNEP: UNIDO is regularly attending regional workshops organized by UNEP. It coordinated a regional workshop with UNEP and arranged back-to-back meetings so as to avoid overlapping and duplication of efforts.
42. Cooperation with the World Bank: The coordination of activities continues alongside the earlier established lines of good spirit and good cooperation.

43. Participation in Inter Agency Meetings: UNIDO participated in all major Inter Agency coordination meetings both those organized by the Multilateral Fund Secretariat and those which happened to be organized by one of the other Implementing Agencies.

44. Mission to Germany to discuss with the German Government authorities possibilities of cooperation, including joint implementation of projects in the refrigeration and methyl bromide sectors.

C. Adjustments

45. Table 10 summarizes adjustments to projects with overruns not yet considered at the Executive Committee level, as well as return of funds through cancellation of projects during the reporting period and gives indication of funds that could be returned to the Fund subject to closure of accounts on a project -by-project basis and clearance by UNIDO Financial Service.

D. Other Issues

46. Despite the recommendation from the Executive Committee to urge Article 5 countries to exempt customs fees for investment projects, we keep on seeing some countries requesting duties and taxes for equipment. It would be desirable if the Executive committee once more reminded Article 5 countries to take strong commitment as regards this issue. We have witnessed many delays, sometimes of up to six months, which could otherwise be avoided if all Article 5 countries complied with this stipulation.

47. With respect to the 1999 freeze target and, according to a rough analysis of the CFC consumption trend in Article 5 countries where UNIDO is active, it is reasonable to assert that these countries will be able to achieve the 1999 freeze provided that all projects approved to date are completed, except for countries where no investment projects have been approved so far, such as Bosnia and Herzegovina, Qatar, and Yugoslavia. UNIDO, for its part, will certainly put all its efforts to ensure completion of these projects provided that external constraints such as the one indicated in point 46 are removed.

Country development and Institutional Strengthening Unit highlights

(The highlights related to country development refer to investment projects. More details on a project-by-project basis can be obtained from Annex II.)

AFRICA

Algeria: UNIDO is involved in the implementation of investment projects in the aerosol, foam and refrigeration sectors. All project activities are proceeding according to schedule. Four investment projects in the aerosol, solvent and refrigeration sectors are completed.

Benin: One project in recovery and recycling was approved in 1997 and is progressing. International bidding is foreseen to be completed in the first quarter of 1998.

Burkina Faso: One project in recovery and recycling was approved in 1997 and is progressing. International bidding is foreseen to be completed in the first quarter of 1998.

Cameroon: One investment project was completed in 1996 in the refrigeration sector and the ongoing projects in the foam and refrigeration sectors are progressing, whereas the project in the refrigeration sector has experienced some delays due to additional equipment purchased by the counterpart.

Egypt: UNIDO is involved in investment projects in the refrigeration and solvent sectors. One project in the foam and two projects in the refrigeration sectors are fully completed, whereas, in addition, in two companies partial phase-out has been effected.

The Gambia: One project in recovery and recycling was approved in 1997 and is progressing. International bidding is foreseen to be completed in the first quarter of 1998.

Guinea: One project in recovery and recycling was approved in 1997 and is progressing. International bidding is foreseen to be completed in the first quarter of 1998.

Côte d'Ivoire: UNIDO has completed one investment project in the foam sector and two projects in the aerosol sector are under implementation.

Kenya: Two investment projects in the aerosol sector were completed and one project in the refrigeration as well as one project in the solvent sector are under implementation.

Morocco: Next to the formulation work in the domestic refrigeration sector, one demonstration project in the methyl bromide was approved and one project is under implementation.

Mozambique: One investment project in the refrigeration sector, after initial difficulties in the implementation start up, has commenced through award of the contract in August 1997. The technology supplier is currently going ahead with the conversion activities.

Nigeria: The implementation of two investment projects in the refrigeration sector is continuing.

Senegal: One project in recovery and recycling was approved in 1997 and is progressing. International bidding is foreseen to be completed in the first quarter of 1998.

Sudan: UNIDO has completed two projects, one in the aerosol and one in the foam sector, while partial phase-out was achieved under an umbrella project in the refrigeration sector.

Tunisia: Two investment projects were completed, one in the foam sector and one in the refrigeration sectors. Projects in the aerosol, foam and refrigeration sectors are under implementation.

Tanzania: One investment project in the aerosol sector was completed and the project in the refrigeration sector is under implementation, the delivery of the equipment being underway.

Zimbabwe: One demonstration project in the methyl bromide sector was approved in November 1997 and its implementation has commenced.

ASIA AND PACIFIC

P.R. of China: UNIDO is involved in projects in the refrigeration, solvent and methyl bromide sectors. One investment project was completed in the refrigeration sector, whereas the remaining ongoing projects are moving within the framework of a close interaction between UNIDO HQ, UNIDO Office in Beijing and the counterparts (NEPA and the enterprises).

D.R. of Korea: UNIDO is involved in the implementation of three investment projects in the foam sector and they are progressing according to schedule.

India: UNIDO is involved in investment projects in the solvent sector, out of which two projects were completed. Regarding the identification and formulation of projects in the small and medium-scale sector, concrete activities could start as soon as the final guidelines are available.

Indonesia: One investment project in the refrigeration sector was completed and the progress in the implementation of the investment projects in the foam sector as well as of one project in the refrigeration sector is moving according to schedule.

Iran: UNIDO is involved in projects in the refrigeration and foam sectors. One large-scale project in the refrigeration sector was completed, while partial phase-out was effected at one project in the foam sector.

Jordan: One investment project in the refrigeration sector was completed and the other four in the same sector are implemented as foreseen in their respective work programmes.

Lebanon: Two investment projects in the aerosol sector were completed. The progress of the other investment projects in the foam and refrigeration sector continues according to schedule.

Malaysia: The implementation of three investment projects in the foam sector, approved in November 1997, has started and is moving according to schedule.

Pakistan: UNIDO is involved in projects in the solvent and refrigeration sectors. The progress in the implementation of the one project in the refrigeration sector is constrained due to the economic conditions in the country and change of consumer behaviour, as reported to UNIDO by the company.

Philippines: One investment project in the refrigeration sector (recovery and recycling) is under implementation.

Syria: UNIDO is involved in conversion projects in the aerosol, foam and refrigeration sector. Three projects in the refrigeration sector have been completed.

EUROPE

Croatia: UNIDO is involved in the implementation of investment projects in the aerosol and foam sectors and progress is according to schedule.

The F.Y.R. of Macedonia: UNIDO is involved in the implementation in the foam and refrigeration sectors and all three projects are moving according to schedule.

Romania: UNIDO is involved in the implementation of investment projects in the refrigeration and aerosol sectors, two projects, one in the foam and one in the refrigeration sector, were completed.

Turkey: UNIDO is involved in the implementation of three investment projects in the foam sector. Whereas one project in the foam sector was closed following a request of the company, this decision, according to recent information received, is however revisited.

LATIN AMERICA AND CARIBBEAN

Argentina: The Organization is actively involved in the implementation of projects in the foam and refrigeration sector, the implementation of which is moving according to schedule. The same applies to one demonstration project in the methyl bromide sector approved in November 1997.

Barbados: One project in the recovery and recycling sector was completed.

Brazil: UNIDO is involved in the implementation of investment projects in the refrigeration, solvent and methyl bromide (demonstration) sectors. Projects were completed in the foam and solvent sector. Delays were experienced in the implementation of one project in the solvent sector, attributable mainly to slow reaction by the counterpart.

Guatemala: UNIDO is involved in the implementation of a demonstration project in the methyl bromide sector, the implementation of which is moving according to schedule.

Guyana: The implementation of one investment project in the refrigeration sector started and is progressing according to schedule.

Mexico: UNIDO is involved in the implementation of four investment projects in the refrigeration sector, whereas three projects are of retroactive type of funding.

Peru: UNIDO is involved in the implementation of investment projects in the solvent sector.

Venezuela: UNIDO is involved in the implementation of investment projects in the foam sector, the progress of which is being reported in accordance with their schedules.

INSTITUTIONAL STRENGTHENING

Egypt: The Institutional Strengthening project is moving according to schedule.

Romania: The agreement was signed and the implementation of the project has started.

The F.Y.R. of Macedonia: The project implementation is moving according to schedule.

Syria: The progress of the project experienced in 1997 was slower compared to the one of previous years (mainly difficulties in identification of suitable national consultants).

COUNTRY PROGRAMMES

Bosnia and Herzegovina: A fact-finding mission was carried out and steps are undertaken for organizing the first national workshop on the Montreal Protocol

Federal Republic of Yugoslavia: The Country Programme has reached a very advanced stage already end 1997 and is very close to its completion.

Qatar: The activities have started and the progress is reported as being according to schedule.

Delays encountered in the implementation of investment projects:

(detailed reporting on a project-by-project basis, as requested by the Subcommittee on monitoring and evaluation, 23-24 March 1998, [12 months and more delay between date of completion per proposal and planned date of completion])

Delays of 18 months and more from approval date to first disbursement date:

1. ALG/SEV/17/PRP/11

While three projects were formulated and approved by the 22nd ExCom (Leulmi Essaid, SAMMO, SNAM), it was decided to wait with the formulation of additional projects in the SME sector until guidelines for SME would be available from the Executive Committee. The UNIDO local consultant has already identified a number of small companies which were asked to provide justification for consumption of CFC and level of production for the last three years. Project documents will be elaborated as soon as the above information will be made available.

2. ALG/ARS/20/INV/16 - Phasing out CFCs at Vague de Fraicheur

The delay occurred due to negotiations with the counterparts of their own share and to establish an agreement.

3. CMR/REF/18/INV/7 - Phasing out of CFCs at Union Camerounaise d'Entreprise

The delay encountered was due to the fact that the counterpart needed to buy additional equipment from the same supplier, such as accessories for storage tank and deodorization system as well as water bath, which took until February 1998. This additional equipment was indispensable for the proper operation of the converted production line in conjunction with the equipment purchased from project funds.

4. EGY/REF/15/INV/38 to 43 - Phasing out ODS at Helwan Co., Super Bosh, Siltal, Alaska, Iberna, El Nasr

Project implementation could not start as foreseen due to the fact that the counterpart companies were not ready to implement their projects, particularly in terms of new physical facilities. Furthermore the production programme did not permit them to close the plant for the conversion work and some of the companies have had large stock of CFC related components which they wanted to utilize before converting to the new products. There are still problems in this regard being encountered with the company El Nasr.

5. EGY/SOL/18/INV/52 - Conversion of electronic cleaning processes from ODS solvents to non-ODS cleaning at 3 electronic companies

UNIDO reported in its Progress and Financial Report December 1996 about shortage of funds, which emerged following international bidding, and which required two companies to

contribute US\$ 50,000 (25% each) to the project budget leading to lengthy negotiations between UNIDO and the companies concerned.

(This also explains why the first disbursement (for equipment) occurred 24 months after project approval.)

Further delays are encountered during the reporting period due to the fact that the project site needed some preparation during 1997 which allows the installation of the equipment during the first half of 1998 only.

6. EGY/SOL/18/INV/53 - Conversion of cleaning processes from CFC-113 and 1,1,1 TCA to semi-aqueous cleaning at Arab Int. Optonics

The delay is due to the fact that cost-sharing by the company is required as well as their final decision on the type of equipment. Negotiations are continuing.

(The above also explains why no first disbursement (for equipment) has taken place yet although project was approved in November 1995.)

7. EGY/SOL/18/INV/54 - Conversion of cleaning processes from 1,1,1 TCA to aqueous cleaning at Siltal

Following the international bidding, it has turned out that a contribution of US\$ 50,000 is required by the company in order to purchase the cleaning machine, subsequently a second international bidding exercise can be undertaken.

(The above also explains why no first disbursement (for equipment) has taken place yet although project was approved in November 1995.)

8. EGY/SOL/19/INV/56 - Conversion of cleaning processes from 1,1,1 TCA to aqueous cleaning at Technopol

The project was approved in May 1996, an agreement on the implementation modality could only be established in June 1997. International bidding resulted in offers exceeding the available funds. In addition a technical problem is being faced. The selected substitute solution (cleaning in water with a temperature of 80 degrees C) did not appear to be good to remove wax-based released agent after the moulding operation of the polyurethane parts. Another solution (cleaning in naphtha) was selected, however funds are not sufficient to buy the necessary equipment. An alternative solution is under consideration, namely to build the equipment in Egypt.

9. EGY/SOL/19/INV/57 - Conversion of cleaning processes from 1,1,1 TCA to cleaning in perchlorethylene at Abbasol

Following the first international bidding exercise it was found that the project funds do not suffice, which also lead to a lengthy search for an alternative technical solution.

(The above also explains why no first disbursement (for equipment) has taken place yet although project was approved in November 1995.)

10. EGY/SEV/18/INS/61 - Institutional strengthening project for MP-related activities (Phase II), approved November 1995 and February 1997

The Phase I project (EGY/SEV/10/INS/14) was fully operationally completed December 1996/January 1997. While the 18th session of the Executive Committee approved an interim funding of US\$ 43,900 for a period of six months pending issuance of guidelines by the ExCom for renewal of INS projects, the full funding of US\$ 175,630 (including the first interim tranche) was approved by the 21st ExCom. The Phase II project became operational January/February 1997 by providing funds for a six months period (January to June 1997) to the operation of EEAA.

11. IVC/ARS/20/INV/7 - Phasing out CFCs at Parfumerie Gandour D.A.F.

Delays are due to the long period of time to receive clearance of Terms of Reference by the counterparts, to allow subsequently international bidding. Further delays may occur due to negotiations of cost-sharing, since only upon the agreement of the counterparts the contract with the supplier can be signed.

12. IVC/ARS/20/INV/8 - Phasing out CFCs at Sicobel

Delays are due to the long period of time to receive clearance of Terms of Reference by the counterparts, to allow subsequently international bidding. Further delays may occur due to negotiations of cost-sharing, since only upon the agreement of the counterparts the contract with the supplier can be signed.

13. KEN/REF/11/INV/6 - CFC-phase out project at Kenya Cold Storages Ltd. and subsidiary companies

Despite our request to the Ozone Office Nairobi and the involvement of the UNIDO Country Director as well as the UNDP Resident Representative, we have still not been able (after one year) to obtain release of the equipment by the customs authorities at Mombasa harbour without having to pay taxes/duties. This means further that (a) storage charges are being requested, (b) the supplier's guarantee for the equipment has meanwhile expired.

The delay between date of approval (Nov. 1993) and first disbursement (December 1996) was due to the fact that a revised project document was approved by the 18th ExCom in November 1995. Following this approval and related increase of funding the first disbursement occurred finally in Dec. 1996 only.

14. KEN/ARS/19/INV/10 - Phase out CFCs at Aesthetics Ltd.

The reasons for the long delay between date of approval (May 1996) and first disbursement (December 1997) is the following: (1) Funds were received mid-July 1996, (2)

acceptance of Terms of Reference was received only mid-February 1997, upon which project implementation started.

15. MOZ/REF/18/INV/4 - Phasing out of CFCs at INDATEC

Preparation of TOR was delayed on UNIDO's side and subsequently a further delay occurred in getting the agreement from the counterpart to the TOR. Following international bidding, it turned out that funds available were lower than the cheapest technically acceptable bid which necessitated further negotiations with the potential bidder, the counterpart enterprise and UNIDO.

16. NIR/REF/18/INV/11 - Phasing out CFCs at Thermocool

Following international bidding in July 1996 and receipt of offers in December 1996, Budget limitations necessitated lengthy discussions in order to finalize the equipment list (only reached in May 1997) and purchase thereof; Delivery is due during the first quarter of 1998.

(This explains also the delay between approval of project in November 1995 and first disbursement (for equipment) in July 1997).

17. SYR/SEV/10/INS/3 - Support to strengthening the General Commission for Environmental Affairs to implement Montreal Protocol related activities

This project was approved by the 13th ExCom in July 1994 and has in its implementation considerably slowed down since one year. The main problems encountered by UNIDO are the following: long delays in receipt of final statements of expenditures which would allow UNIDO to close timely the accounts of the project every year; despite repeated requests, no nominations have been received for national consultants foreseen by UNIDO, which means that the total allotment of US\$73,219 foreseen for this purpose in the project has not at all been used yet by the Syrian Ozone Office. According to the Ozone Office, they have difficulties to identify suitable candidates. We did point out to the Ozone Office on several occasions that this may prove non-conducive to getting the approval of Phase II which has actually been included in UNIDO's 1998 Business Plan.

18. URT/REF/18/INV/6 - Phasing out CFCs at Tanzania Domestic Appliance Manufacturers Ltd.

Preparation of TOR was delayed on UNIDO's side and subsequently a further delay occurred in getting the agreement from the counterpart to the TOR. Following international bidding, it turned out that funds available were lower than the cheapest technically acceptable bid which necessitated further negotiations.

19. CPR/REF/18/INV/145 - Jiaxipera compressor factory

Initial delay occurred due to the fact that negotiations for technology supply took almost nine months. Major suppliers of technology were not willing to transfer know-how for the fund allocated in the budget. Following award of contract to a supplier, detailed design of new compressors were made and changes to be made to the production equipment were identified.

20. CPR/REF/18/INV/147 - Hangzhou Huari Refrigerator Co.

Initial delays occurred for the following reasons: Although the bidding procedure to select a General Contractor was done May 1996, no clearance could be obtained from the counterpart since they needed familiarization with UNIDO's procedures which were explained in a workshop. Therefore selection of a General Contractor and the specification of the required equipment could only start towards end 1996.

21. IND/SOL/13/INV/25 - ITI Mankapur

The delay occurred at the start of the project due to lack of agreement between UNIDO and the Indian Government over the Government's request that UNIDO should avail itself of the services of a financial intermediary (Industrial Development Bank of India) and pay them for the services a fee. Discussions over the issue lasted until January 1996, when the Government finally agreed that the project should be implemented by UNIDO. In February 1996 first steps were taken to start project implementation.

(This explains also the delay between approval date (July 1994) and first disbursement 9 June 1996).

22. IDS/FOA/19/INV/43 - Naviri Kencana Perdana

The delay is due to two factors: (1) Problems with the custom clearance, (2) No reply has been received to the invitation for bidding in the finalization of ventilation system to be carried out by a local subcontractor. (3) Customs problems which still persists and, consequently delays the installation of equipment.

23. IRA/FOA/17/INV/11 - Phasing out CFC-11 through conversion of rigid PU-foam manufactured with the technique of continuous lamination at Fabis, Iran Steel, Mammoth Tehran, F.M., and Urethane Systems

Delays occurred due to high investment requirements at the counterpart's site for production of equipment, site preparation and safety aspects for the entire plant. Receipt of equipment procured by UNIDO occurred in December 1997.

24. JOR/REF/13/INV/18 - National Refrigeration Co.

25. JOR/REF/13/INV/19 - Household Appliance Manufacturing Co.

26. JOR/REF/13/INV/20 - Middle East Electrical Industries Co. Ltd.

A number of factors contributed to a considerable delay in the implementation of these projects. (1) Lengthy discussions were required between UNIDO and the Jordanian authorities

until an agreement about the implementation procedures was reached and signed in December 1995. (2) Delay after approval due to missing clearance of suppliers lists and equipment tenders by Government and counterpart companies. (3) Re-tendering became necessary and was done in April 1996. (4) The evaluation of tenders was done during the second half of 1996 followed by lengthy negotiations. Contract award was finally made in April 1997 and project implementation now proceeding according to schedule.

(The above also explains the delay between approval date (July 1994) and first disbursement date (April 1997).

27. PAK/REF/19/INV/9 - Riaz Electric Co. Ltd.

The working arrangement for this project was only signed in January 1997. Following international bidding the contract was awarded in August 1997 and equipment purchase started September 1997. During the last quarter of 1997 the subcontractor visited the project site for start of implementation and updating of work plan.

28. PAK/REF/19/INV/10 - Pak Elektron Ltd.

The working arrangement for this project was only signed in January 1997. The subcontract has been awarded, however, counterpart proposes now market tests for the redesigned models and, consequently, postponement of equipment delivery. This was not accepted by UNIDO and therefore the supplier has agreed to visit the project site to update the work plan.

29. SYR/REF/13/INV/4 - Al Hafez Refrigeration Co.

The first disbursement date for this project is given as March 1996 which, in fact, relates to purchase of equipment (in accordance with the guidelines for preparation of Progress and Financial Report). Early 1997 it was decided that for INV projects also the first disbursement date for subcontracts may be taken into account. The subcontract was awarded Dec. 1994 and therefore the first disbursement date was corrected accordingly.

30. SYR/REF/15/INV/9 - Barada General Co.

Two reasons account for the delay in project implementation: (1) Site preparation by Barada, (2) Customs problems which blocked the equipment at Lattakia harbour for several months.

31. SYR/FOA/19/INV/14 - Dakkak Co.

Although the project was approved in May 1996 by the 19th session of the ExCom (for later funding), project funds were received end July 1996. Site preparation was required by the counterpart and the contract for the construction of the enclosure of the foaming machine was awarded in Sept. 1997 only to a local contractor. At the same time preparations were made for

purchase of foaming system and to identify a local supplier for the ventilation system, both are underway.

32. ROM/SEV/17/INS/4 - Creation of Ozone Secretariat

The Government of Romania was not fully clear about UNIDO's rules and procedures which lead to protracted negotiations, while in the meantime the Government set up changed following elections. Mid-1997, following a request of the external auditors, the procedure for implementation of this type of projects had to be changed, which meant that the project document under negotiation with the Romanian Government needed adaptations and resubmission to the Government. Signature of the project document was actually done on 3 October 1997 in Bucharest. As of that date, the implementation proceeds according to schedule.

33. ARG/FOA/20/INV/47 - Mallol Saic

A delay is expected due to the fact that the counterpart will move to a new site pending a decision by the Municipality of Moron.

34. ARG/FOA/20/INV/49 - Multiespuma Saic

Terms of Reference are being prepared by a local consultant for a subcontract on safety, ventilation and security system. Identification of the suitable company may lead to a slight delay.

35. BRA/SOL/20/INV/59 - Brosol

Two factors account for the slow implementation of this project: (1) A management change which necessitated during 1996 negotiations of the conversion approved upon request of the previous management. (2) Despite our requests to the company and also to PROZON, the equipment and material specifications have still not been received by UNIDO.

(This explains why no first disbursement date is given yet.)

36. PER/SOL/20/INV/18 - Faber Castell

37. PER/SOL/20/INV/19 - Carbolan

An expert was fielded to assist in the preparation of technical specifications and in reaching an agreement on the implementation modality. Unfortunately the long delay in receipt of the expert's report, which subsequently needed amendments by the Ozone Office and the counterpart, has contributed considerably to the delay in the implementation of this project. Equipment specifications could only be finalized in Dec. 1997.

The above explains why no first disbursement date can be given.

38. PER/SOL/20/INV/20 - Papeles Industriales

An expert was fielded to assist in the preparation of technical specifications and in reaching an agreement on the implementation modality. Unfortunately the long delay in receipt of the expert's report, which subsequently needed amendments by the Ozone Office and the counterpart, has contributed considerably to the delay in the implementation of this project. Ozone Office has been requested to assist in the submission of equipment specifications by the counterpart.

(The above explains why no first disbursement date can be given.)

The following fact should be noted:

In preparing the Progress and Financial Reports UNIDO bases itself on the Guidelines for Preparation of Progress and Financial Reports, June 1996. This entails that, accordingly, for investment projects the first disbursement dates related originally to equipment purchases only. Beginning 1997 it was agreed between the Multilateral Fund Secretariat and UNIDO that for investment projects also subcontracts should be taken into account for the first disbursement, which was done so by UNIDO henceforth. (UNIDO's adherence to the guidelines seems to be in contradiction to the other Implementing Agencies which seem to be reporting any expenditure under the first disbursement date.)

UNIDO Progress and Financial Report 1997

Table 1: Annual Summary

Year/ Implementation Characteristic	Number of Approvals	Number Completed	Per Cent Completed	ODP to be Phased Out	ODP Phased Out	Per Cent of ODP Phased Out	Approved Funding (US\$)	Adjustment (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Disbursed	Balance (US\$)	Planned Commitment in Current Year (US\$)	Administra- tive Support (US\$)	Interest earned and reported
Disbursement during Implementation														
1992	0	0	0.00%	0.00	0.00	0.00%	-	-	-	0.00%	-	-	-	-
1993	20	14	70.00%	993.80	853.00	85.89%	5,801,270	5,808,349	9,557,919	83.77%	1,851,708	1,854,000	1,242,829	82,813
1994	52	39	89.23%	2793.10	3026.00	108.34%	31,434,516	-	26,123,607	83.10%	5,310,909	3,095,358	3,398,089	597,192
1995	65	27	41.54%	4755.90	1714.10	36.04%	25,716,623	(47,043)	12,785,382	49.85%	12,795,382	6,700,808	1,683,397	2,486,948
1996	50	13	26.00%	2890.00	710.35	24.58%	20,408,498	-	5,438,086	26.65%	14,970,412	7,322,024	708,651	3,550,881
1997	133	2	1.50%	8821.28	347.80	5.10%	43,809,869	-	1,920,517	4.38%	41,889,152	19,498,279	249,687	3,147,059
1998	0	0	0.00%	0.00	0.00	0.00%	-	-	-	0.00%	-	-	-	-
Subtotal	320	92	28.75%	18254.08	8751.05	36.98%	128,970,578	5,781,308	55,835,485	42.07%	76,898,397	38,270,287	7,288,813	9,864,893
Disbursement after Completion														
1992	0	0	0.00%	0.00	0.00	0.00%	-	-	-	0.00%	-	-	-	-
1993	0	0	0.00%	0.00	0.00	0.00%	-	-	-	0.00%	-	-	-	-
1994	0	0	0.00%	0.00	0.00	0.00%	-	-	-	0.00%	-	-	-	-
1995	1	1	100.00%	208.00	208.00	100.00%	1,095,800	-	1,027,507	83.81%	87,793	8,000	133,576	-
1996	1	1	100.00%	6.40	6.40	100.00%	152,178	-	-	0.00%	152,176	150,000	-	-
1997	3	0	0.00%	57.10	0.00	0.00%	843,284	-	-	0.00%	843,284	605,000	-	-
1998	0	0	0.00%	0.00	0.00	0.00%	-	-	-	0.00%	-	-	-	-
Subtotal	5	2	40.00%	269.50	212.40	78.81%	2,090,770	-	1,027,507	49.14%	1,063,263	783,000	133,576	-
Retroactively Funded	5	2	40.00%	269.50	212.40	78.81%	2,090,770	-	1,027,507	49.14%	1,063,263	783,000	133,576	-
Time-sensitive Accounts	5	1	20.00%	0.00	0.00	0.00%	883,873	131,730	443,972	44.56%	551,831	377,289	57,716	-
GRAND TOTAL	330	95	28.09%	18523.58	8963.45	34.64%	129,925,219	5,893,038	57,308,984	42.19%	78,511,291	39,410,556	7,448,905	9,884,893
							-							

UNIDO Progress and Financial Report

Table2: Summary Data by Project Type

Type	Number of Approvals	Number Completed	Percent Completed	Approved Funding (US\$)	Adjustment (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Disbursed	Balance US\$	Planned Commitments In Current Year (US\$)
Country Programme Preparation	5	2	40.00%	400,000	-	217,693	54.42%	182,307	101,330
Demonstration Projects	6	0	0.00%	2,616,900	-	35,494	1.36%	2,581,406	1,141,500
Institutional Strengthening Projects	5	1	20.00%	863,873	131,730	443,972	44.59%	551,631	377,289
Investment Projects	188	42	22.34%	120,615,281	5,796,306	53,540,241	42.35%	72,871,346	36,369,994
Project Preparation	108	42	38.89%	3,225,065	(35,000)	1,994,073	62.51%	1,195,992	494,443
Technical Assistance Projects	17	8	47.06%	2,164,100	-	1,035,254	47.84%	1,128,846	926,000
Training Projects	1	1	100.00%	40,000	-	40,237	100.59%	(237)	-
Other (Tobacco) Projects	0	0	0.00%	-	-	-	0.00%	-	-
SUB-TOTAL	330	96	28.82%	129,925,219	5,893,036	57,306,964	353.67%	78,511,291	39,410,556
ADMINISTRATIVE SUPPORT				16,890,278	766,095	7,449,905		10,206,468	5,123,372
GRAND TOTAL	330	96	29.09%	146,815,497	6,659,131	64,756,869	42.19%	88,717,759	44,533,928

UNIDO Progress and Financial Report 1997
Table3: ODP Phase-out by Sector, Region and Country - Ongoing Projects

Status	Project Title	Region	Project Number					UNIDO Project No.	ODP to be Phased Out						
			Aerosols	Foams	Halons	Refrigeration (incl. MAC and compressors)	Solvents		Severals (R + R)	Other (Tobacco)					
ONG	Phasing out CFC-11 in the manufacture of sandwich panels by discontinuous method at Prosider Benahel	AFR	ALG	FOA	19	INV	13	ALG/96/084		82.00					
ONG	Phasing out CFC-11 in the manufacture of sandwich panels at Batimetal Beni Mansour	AFR	ALG	FOA	19	INV	14	ALG/96/085		110.00					
ONG	Phasing out CFCs at Etablissement Has Mohamed	AFR	ALG	ARS	20	INV	15	ALG/96/191	22.60						
ONG	Phasing out CFCs at Vague de Fraicheur	AFR	ALG	ARS	20	INV	16	ALG/96/189	51.40						
ONG	Phasing out CFCs at Ets. Wouroud	AFR	ALG	ARS	20	INV	17	ALG/96/190	47.00						
ONG	Phasing out CFCs at Laboratoire Bendi	AFR	ALG	ARS	20	INV	18	ALG/96/192	19.20						
ONG	Phasing out CFC-11 at Ets Leulmi Essaid flexible polyurethane foam plant	AFR	ALG	FOA	22	INV	21	ALG/97/081		28.00					
ONG	Phasing out CFC-11 at Snam flexible polyurethane foam plant	AFR	ALG	FOA	22	INV	22	ALG/97/080		32.00					
ONG	Phasing out CFC-11 at Sammo flexible polyurethane foam plant	AFR	ALG	FOA	22	INV	23	ALG/97/082		24.00					
ONG	Phasing out CFC-11 at La Mousse du Sud flexible polyurethane foam plant	AFR	ALG	FOA	23	INV	25	ALG/97/160		95.00					
ONG	Refrigerant recovery and recycling scheme	AFR	BEN	REF	22	TAS	4	BEN/97/093				12.90			
ONG	Refrigerant recovery and recycling scheme	AFR	BKF	REF	22	TAS	6	BKF/97/094				15.48			
ONG	Phasing out of CFCs at Union Camerounaise d'Entreprise	AFR	CMR	REF	18	INV	7	CMR/96/006				115.10			
ONG	Phasing out CFC-11 at Solimpos	AFR	CMR	FOA	23	INV	10	CRM/97/161		120.00					
ONG	Phasing out CFC-11 at Sonopol	AFR	CMR	FOA	23	INV	11	CMR/97/158		130.00					
ONG	Phasing out ODS at Helwan Company for Metallic Appliances domestic refrigeration plant	AFR	EGY	REF	15	INV	38	EGY/95/038				7.50			
ONG	Phasing out ODS at Super Bosh Factory domestic refrigeration plant	AFR	EGY	REF	15	INV	39	EGY/95/038				13.00			
ONG	Phasing out ODS at Islamic Company for Industrialization (Siltal) domestic refrigeration plant	AFR	EGY	REF	15	INV	40	EGY/95/038				26.00			

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Table3: ODP Phase-out by Sector, Region and Country - Ongoing Projects

Status	Project Title	Region	Project Number						UNIDO Project No.	ODP to be Phased Out					
			Aerosols	Foams	Halons	Refrigeration (Incl. MAC and compressors)	Solvents	Severals (R + R)		Other (Tobacco)					
ONG	Phasing out ODS at Société Mondiale pour Refroidissement (Alaska) domestic refrigeration plant	AFR	EGY	REF	15	INV	41	EGY/95/038				55.00			
ONG	Phasing out ODS at International Co. for Refrigeration and Appliances (Ibema) domestic refrigeration plant	AFR	EGY	REF	15	INV	42	EGY/95/038				19.00			
ONG	Phasing out ODS at El Naar Company for Electric and Electronic Apparatus (Phillips) domestic refrigeration plant	AFR	EGY	REF	15	INV	43	EGY/95/038				22.50			
ONG	Conversion of electronic cleaning processes from ODS solvents to non-ODS cleaning at 3 electronic companies	AFR	EGY	SOL	18	INV	52	EGY/95/037					13.70		
ONG	Conversion of cleaning processes from CFC-113 and 1,1,1 TCA to semi-aqueous cleaning at Arab International Optronics	AFR	EGY	SOL	18	INV	53	EGY/96/038					2.10		
ONG	Conversion of cleaning processes from 1,1,1 TCA to aqueous cleaning at Siftal	AFR	EGY	SOL	18	INV	54	EGY/96/039					2.00		
ONG	Conversion of cleaning processes from 1,1,1 TCA to aqueous cleaning at Technopol	AFR	EGY	SOL	19	INV	56	EGY/96/089					6.00		
ONG	Conversion of cleaning processes from 1,1,1 TCA to cleaning in perchloroethylene at Abbasol	AFR	EGY	SOL	19	INV	57	EGY/96/088					8.00		
ONG	Refrigeration recovery and recycling scheme	AFR	GAM	REF	22	TAS	5	GAM/97/095				7.70			
ONG	Refrigerant recovery and recycling scheme	AFR	GUI	REF	22	TAS	4	GUI/97/096				12.90			
ONG	Phasing out CFCs at Parfumerie Gandour D.A.F.	AFR	IVC	ARS	20	INV	7	IVC/95/187	66.00						
ONG	Phasing out CFCs at Sicobel	AFR	IVC	ARS	20	INV	8	IVC/95/188	20.80						
ONG	CFC-phase out project at Kenya Cold Storages Ltd. and subsidiary companies: Hail Equatorial, Premier Refrigeration and Engineering, Refrigeration Services	AFR	KEN	REF	18	INV	8	KEN/94/401				40.80			

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			Aerosols	Foams	Halons	Refrigeration (Incl. MAC and compressors)	Solvents	Severals (R + R)		Other (Tobacco)						
ONG	Conversion of ODS cleaning processes from TCA to aqueous cleaning and cleaning in TCE at Kenyan Railways Central Workshop	AFR	KEN	SOL	23	INV	14	KEN/97/179					6.00			
ONG	Phasing out of OFCs at INDATEC/Industria de aplicacoes tecnico-domesticas Ltd.	AFR	MOZ	REF	18	INV	4	MOZ/98/009				41.00				
ONG	Phasing out of CFCs at Debo Industries Ltd, Nigeria	AFR	NIR	REF	18	INV	10	NIR/96/011				52.00				
ONG	Phasing out of CFCs at Thermocool Eng. Co. Ltd.	AFR	NIR	REF	18	INV	11	NIR/96/010				82.00				
ONG	Refrigerant recovery and recycling scheme	AFR	SEN	REF	22	TAS	8	SEN/97/098				36.12				
ONG	Phasing out of ODS at three small domestic refrigerator factories in Sudan (Coldair Refrigerator Factory, Modern Refrigerator + Metal furniture Co., Sheet Metal Industries Co. Refrigerator Factory)	AFR	SUD	REF	19	INV	6	SUD/96/138				7.30				
ONG	Phasing out CFCs at Jasmina Laboratories	AFR	TUN	ARS	19	INV	14	TUN/96/126	86.00							
ONG	Phasing out CFCs at Satem Parfums et Produits Cosmetiques	AFR	TUN	ARS	19	INV	15	TUN/96/127	29.00							
ONG	Phasing out CFCs at CODIFA	AFR	TUN	ARS	22	INV	19	TUN/97/113	60.25							
ONG	Phasing out CFCs at Alki S.A.	AFR	TUN	ARS	22	INV	20	TUN/97/114	20.00							
ONG	Phasing out CFCs at Sogepar	AFR	TUN	ARS	22	INV	21	TUN/97/115	18.16							
ONG	Phasing out CFC-11 at Sud Inter Mousse flexible polyurethane foam plant	AFR	TUN	FOA	23	INV	23	TUN/97/170		102.00						
ONG	Phasing out CFC-11 at Sotrapoc flexible polyurethane foam plant	AFR	TUN	FOA	23	INV	24	TUN/97/168		20.00						
ONG	Phasing out CFCs at Parhycos, Sfax, Tunisia	AFR	TUN	ARS	23	INV	25	TUN/97/173	10.00							
ONG	Phasing out CFC-11 at Polymousse flexible polyurethane foam plant	AFR	TUN	FOA	23	INV	26	TUN/97/169		35.00						
ONG	Terminal umbrella project to phase out ODS at 7 manufacturers of commercial and domestic refrigerators (Chahed Refrigeration, Sogima, Sotlem, Rel, Frigo BAF, Societe Moderne Refrigeration, Frigo Technique)	AFR	TUN	REF	23	INV	27	TUN/97/169				29.00				

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Status	Project Title	Region	Project Number						UNIDO Project No.	ODP to be Phased Out					
			Aerosols	Foams	Halons	Refrigeration (incl. MAC and compressors)	Solvents	Severals (R + R)		Other (Tobacco)					
ONG	Phasing out of CFCs at Tanzania Domestic Appliance Manufacturers Ltd.	AFR	URT	REF	18	INV	6	URT/96/015				43.00			
	Regional Subtotal								450.30	778.00	-	638.30	37.80	-	-
ONG	Conversion of domestic refrigerator and freezer factories to phase out CFC-12 and CFC-11 by hydrocarbon isobutane and cyclopentane at Hangzhou Xiling Holdings Co.	ASP	CPR	REF	17	INV	119	CPR/95/127				360.00			
ONG	Conversion of compressor production for domestic refrigerators from CFC-12 to hydrocarbon refrigerant at Jiaxing compressor factory	ASP	CPR	REF	18	INV	145	CPR/96/032				96.00			
ONG	Phasing out ODS at Hangzhou Huan Refrigerator Co.	ASP	CPR	REF	18	INV	147	CPR/96/042				338.00			
ONG	Phasing out ODS at the Xian Yuan Dong Compressor Co., Xian	ASP	CPR	REF	19	INV	164	CPR/96/139				-			
ONG	Phasing out ODS at the compressor factory of the Huangshi Dongbei Refrigeration Co.	ASP	CPR	REF	19	INV	165	CPR/96/087				60.00			
ONG	Phasing out ODS at the refrigerator plant of Aucma Electric Appliances Group Co.	ASP	CPR	REF	20	INV	173	CPR/96/164				708.00			
ONG	Phasing out ODS at the Household Refrigerator Compressor Factory of the Guangzhou Wanbao Compressor Group	ASP	CPR	REF	20	INV	185	CPR/96/165				3.00			
ONG	Phasing out ODS at the refrigeration plant of Hefei Melling	ASP	CPR	REF	22	INV	196	CPR/97/078				849.00			
ONG	Conversion of ODS precision cleaning processes from CFC-113 to aqueous cleaning at Jiaxing compressor factory	ASP	CPR	SOL	22	INV	203	CPR/97/073					76.00		
ONG	Phasing out ODS at the refrigerator plant of Zerowatt Electric Appliances Group	ASP	CPR	REF	22	INV	207	CPR/97/091				423.00			
ONG	Phasing out ODS at the Zel Tianjin Compressor Co., Ltd.	ASP	CPR	REF	22	INV	211	CPR/97/090				30.00			

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			Aerosols	Foams	Halons	Refrigeration (incl. MAC and compressors)	Solvents	Severals (R + R)		Other (Tobacco)					
ONG	Conversion of ODS cleaning processes from CFC-113 to trichloroethylene at Hangli Refrigeration Ltd.	ASP	CPR	SOL	22	INV	212	CPR/97/075				28.80			
ONG	Conversion of ODS precision cleaning processes from CFC-113 to aqueous cleaning at Huangshi Dongbei Refrigeration Co.	ASP	CPR	SOL	22	INV	213	CPR/97/074				37.80			
ONG	Phasing out ODS at the Yuhuan Compressor Factory in Kanmen Town in Yuhuan County, South East China	ASP	CPR	REF	23	INV	219	CPR/97/202				116.00			
ONG	Phasing out ODS at the refrigerator plant of Zhejiang Rongsheng Electric Co. Ltd., Zhejiang, Deqing Country	ASP	CPR	REF	23	INV	220	CPR/97/195				177.80			
ONG	Phasing out ODS at the Changshu Refrigerating Equipment Works (Bakue), Changsu	ASP	CPR	REF	23	INV	221	CPR/97/183				425.70			
ONG	Phasing out ODS at the refrigerator plant of Bole Electric Appliances Group	ASP	CPR	REF	23	INV	222	CPR/97/193				132.00			
ONG	Phasing out ODS at the freezer plant of Xing Xing Electric Appliances Industrial Co.	ASP	CPR	REF	23	INV	223	CPR/97/194				348.00			
ONG	Conversion of metal cleaning processes from ODS solvents to vapour degreasing at Unsan Tools Factory (UTF)	ASP	DRK	SOL	23	INV	5	DRK/97/178				110.00			
ONG	Phasing out CFC-11 at Hamhung Foam Factory, Hamgyong South Province	ASP	DRK	FOA	23	INV	6	DRK/97/162		35.00					
ONG	Phasing out CFC-11 at Pyongyang Foam Plant	ASP	DRK	FOA	23	INV	7	DRK/97/157		83.00					
ONG	Phasing out CFC-11 at Chongjin Foam Factory, Hamgyong North Province	ASP	DRK	FOA	23	INV	8	DRK/97/163		32.00					
ONG	Investment project for phasing out ODS at PT Naviri Kencana Perdana	ASP	IDS	FOA	19	INV	43	INS/96/116		47.80					
ONG	Phasing out CFC-11 at PT Winnerfoam Abadi	ASP	IDS	FOA	22	INV	56	INS/97/104		40.00					
ONG	Phasing out CFC-11 at Panca Duta foam industry	ASP	IDS	FOA	22	INV	57	INS/97/105		45.00					

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			Aerosols	Foams	Halons	Refrigeration (Incl. MAC and compressors)	Solvents		Severals (R + R)	Other (Tobacco)					
ONG	Phasing out CFC-11 at PT Elastino Setyajaya flexible polyurethane foam plant	ASP	IDS	FOA	22	INV	58	INS/97/103		18.00					
ONG	Phasing out ODS at P.T. Jafur Sejuk	ASP	IDS	REF	22	INV	59	INS/97/106				30.85			
ONG	Conversion of electronic cleaning processes for ODS solvents to non-clean and hydrocarbon cleaning technologies at ERL-	ASP	IND	SOL	18	INV	66	IND/96/034					16.40		
ONG	DBL project Iran. Phasing out CFC-11 through conversion of rigid PU-foam manufactured with the technique of continuous lamination at Fabis, Iran Steel, Mammoth Tehran, F.M., and Urethane Systems	ASP	IRA	FOA	17	INV	11	IRA/95/126		1,200.00					
ONG	Conversion of domestic refrigerator production facilities to phase out CFC-12 and CFC-11 (2nd group) at Movallad Home Appliances Co.	ASP	IRA	REF	18	INV	12	IRA/96/041				70.00			
ONG	Conversion of domestic refrigerator production facilities to phase out CFC-12 and CFC-11 (2nd group) at Pars Machine Manufacturing Co.	ASP	IRA	REF	18	INV	13	IRA/96/041				62.00			
ONG	Conversion of domestic refrigerator production facilities to phase out CFC-12 and CFC-11 (2nd group) at Lorestan Refrigerator Manufacturing Industries	ASP	IRA	REF	18	INV	14	IRA/96/041				94.00			
ONG	Conversion of domestic refrigerator production facilities to phase out CFC-12 and CFC-11 (2nd group) at Gadook Industries, Co.	ASP	IRA	REF	18	INV	15	IRA/96/041				18.60			
ONG	Conversion of domestic refrigerator production facilities to phase out CFC-12 and CFC-11 (2nd group) at Faritz, Iran	ASP	IRA	REF	18	INV	16	IRA/96/041				109.00			
ONG	Conversion of domestic refrigerator production facilities to phase out CFC-12 and CFC-11 (2nd group) at Pars Monark Co.	ASP	IRA	REF	18	INV	17	IRA/96/041				18.60			

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Status	Project Title	Region						UNIDO Project No.	ODP to be Phased Out						
			Project Number						Aerosols	Foams	Halons	Refrigeration (incl. MAC and compressors)	Solvents	Severals (R + R)	Other (Tobacco)
ONG	Phasing out of CFC-11 from flexible slabstock foam manufacturing at Safoam Co.	ASP	IRA	FOA	22	INV	20	IRA/97/085		120.00					
ONG	Phasing out of CFC-11 from flexible slabstock foam manufacturing at Urethane Systems Company (USC)	ASP	IRA	FOA	22	INV	21	IRA/97/087		110.00					
ONG	Phasing out CFC-11 from flexible slabstock foam manufacturing at Shizer Co.	ASP	IRA	FOA	22	INV	22	IRA/97/088		120.00					
ONG	Phasing out ODS at Electro Steel Co.	ASP	IRA	REF	23	INV	24	IRA/97/196				120.00			
ONG	Phasing out ODS at Yakh Chavan Manufacturing Company	ASP	IRA	REF	23	INV	25	IRA/97/201				41.80			
ONG	Phasing out ODS at Yakh Saran Co.	ASP	IRA	REF	23	INV	26	IRA/97/199				34.00			
ONG	Phasing out ODS at Zagross II Co.	ASP	IRA	REF	23	INV	28	IRA/97/197				34.00			
ONG	Phasing out of CFC-11 from flexible slabstock foam manufacturing at Mashhad Foam	ASP	IRA	FOA	23	INV	29	IRA/97/165		90.00					
ONG	ODS phase out at National Refrigeration Co. (NRC)	ASP	JOR	REF	13	INV	18	JOR/94/418				14.30			
ONG	ODS phase out at Household Appliance Manufacturing Co. (HAMCO)	ASP	JOR	REF	13	INV	19	JOR/94/420				21.20			
ONG	ODS phase out at Middle East Electrical Industries Co. Ltd.	ASP	JOR	REF	13	INV	20	JOR/94/418				16.60			
ONG	Phasing out CFCs at the Ihsan & Tahseen Baalbeki Co.	ASP	JOR	REF	23	INV	35	JOR/97/191				66.50			
ONG	Phasing out of CFC-11 at Nasri Karam and Sons	ASP	LEB	FOA	20	INV	9	LEB/96/178		22.00					
ONG	Phasing out CFC-11 at Ets. Henri Abdallah P.F.M.	ASP	LEB	FOA	21	INV	18	LEB/97/020		16.60					
ONG	Phasing out of CFCs at Lebanese Modern Industrial and Trading Co.	ASP	LEB	REF	22	INV	19	LEB/97/084				135.00			
ONG	Phasing out ODS at Summer Technologies Sdn. Bhd.	ASP	MAL	FOA	23	INV	100	MAL/97/187		12.10					
ONG	Phasing out ODS at Kean Chong Industries Sdn. Bhd	ASP	MAL	FOA	23	INV	101	MAL/97/189		16.30					
ONG	Phasing out ODS at Visdarnax Sdn. Bhd	ASP	MAL	FOA	23	INV	102	MAL/97/188		18.50					

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			Aerosols	Foams	Halons	Refrigeration (Incl. MAC and compressors)	Solvents	Severals (R + R)		Other (Tobacco)						
ONG	Phasing out ODS at the Chest Freezer Factory of Riaz Electric Co. Ltd.	ASP	PAK	REF	19	INV	9	PAK/96/110				46.20				
ONG	Phasing out ODS at the refrigerator and chest freezer plants of Pak Elektron Ltd. (PEL)	ASP	PAK	REF	19	INV	10	PAK/96/111				66.00				
ONG	Conversion of ODS coating processes from CFC-113 to trichloroethylene and IPA at Treet Corporation Ltd., Hyderabad	ASP	PAK	SOL	22	INV	13	PAK/97/077					18.90			
ONG	Conversion of ODS cleaning and coating processes from CFC-113 to trichloroethylene and IPA at Treet Corporation Ltd., Lahore	ASP	PAK	SOL	22	INV	14	PAK/97/076					40.70			
ONG	Phasing out ODS at the freezer factory of Hirma Farooq's (Pvt) Ltd.	ASP	PAK	REF	23	INV	17	PAK/97/203				31.20				
ONG	National CFC recovery and recycling scheme	ASP	PHI	REF	22	TAS	49	PHI/97/097				60.00				
ONG	Phasing out of CFCs from Manufacturing of domestic and commercial refrigerators at Krayem Brothers Co.	ASP	SYR	REF	18	INV	11	SYR/96/014				89.00				
ONG	Phasing out CFCs at Gaston Banna & Sons Co.	ASP	SYR	ARS	19	INV	13	SYR/96/121	104.00							
ONG	Phasing out CFC-11 at Dakkak Co. flexible polyurethane foam plant	ASP	SYR	FOA	19	INV	14	SYR/96/119		17.00						
ONG	Investment project for phasing out CFCs at Krayem Cold Stores Co.	ASP	SYR	FOA	19	INV	15	SYR/96/086		65.00						
ONG	Phasing out CFCs at Careesse Cosmetics	ASP	SYR	ARS	21	INV	16	SYR/97/016	185.00							
ONG	Phasing out CFC-11 at Abdul Karim Sbal	ASP	SYR	FOA	21	INV	17	SYR/97/018		61.70						
ONG	Phasing out CFC-11 at Walid and Nabli Rankousi Ltd.	ASP	SYR	FOA	21	INV	18	SYR/97/019		38.70						
ONG	Phasing out CFCs at Al Yaman	ASP	SYR	ARS	22	INV	20	SYR/97/111	95.00							
ONG	Phasing out CFCs at Ahmed Ali Harsho Sons Co.	ASP	SYR	ARS	22	INV	21	SYR/97/110	45.00							
ONG	Phasing out CFCs at Taki Eddin & Co.	ASP	SYR	ARS	22	INV	22	SYR/97/112	118.80							
ONG	Phasing out CFCs at Laboratoires Kosmeto	ASP	SYR	ARS	23	INV	23	SYR/97/171	59.90							
ONG	Phasing out CFCs at Dina Cosmetics	ASP	SYR	ARS	23	INV	24	SYR/97/172	70.00							

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			Aerosols	Foams	Halons	Refrigeration (Incl. MAC and compressors)	Solvents		Severals (R + R)	Other (Tobacco)					
ONG	Phasing out of CFC-11 from flexible slabstock foam manufacturing at Akal Factory	ASP	SYR	FOA	23	INV	25	SYR/97/180		101.00					
	Regional Subtotal								677.70	2,309.70	-	6,368.45	328.40	-	-
ONG	Phasing out CFC-11 at Orfolik Co. flexible polyurethane foam plant	EUR	CRO	FOA	22	INV	4	CRO/97/079		25.00					
ONG	Phasing out CFCs at Pliva D.D.	EUR	CRO	ARS	22	INV	5	CRO/97/118	10.60						
ONG	Phasing out of CFCs at the refrigerator plant of Frinko	EUR	MDN	REF	20	INV	3	MCD/96/179				104.00			
ONG	Phasing out of CFC-11 from flexible slabstock foam manufacturing at Sileks Ad Co.	EUR	MDN	FOA	22	INV	5	MCD/97/083		280.00					
ONG	Phasing out of CFCs at FARMEC SA	EUR	ROM	ARS	18	INV	5	ROM/96/012	730.00						
ONG	Conversion of commercial refrigeration equipment to phase out CFC-12, HCFC-502 and CFC-11 at Technofrig S.A.	EUR	ROM	REF	19	INV	8	ROM/96/136				20.00			
ONG	Phasing out CFC-11 and CFC-12 in the production of domestic refrigerators and replacing them by cyclopentane and HFC-134a at Ratmil, Uzine Mecanica Sadu	EUR	ROM	REF	20	INV	10	ROM/96/209				73.30			
ONG	Phasing out of CFC-11 at Urosan Kimiya Sanayii A.S.	EUR	TUR	FOA	20	INV	22	TUR/96/181		135.00					
ONG	Phasing out CFC-11 at Isbir Termoset Plastic San. A.S., Ankara, Turkey	EUR	TUR	FOA	23	INV	30	TUR/97/167		130.00					
ONG	Phasing out CFC-11 at Go-Ya Sungar Ltd. Sti.	EUR	TUR	FOA	23	INV	31	TUR/97/166		95.00					
	Regional Subtotal								740.60	665.00	-	197.30	-	-	-
ONG	Phasing out CFC-12 at Mallol Salc	LAC	ARG	FOA	20	INV	47	ARG/96/176		36.50					
ONG	Phasing out of CFC-12 at Multiespuma Salc	LAC	ARG	FOA	20	INV	49	ARG/96/177		60.00					
ONG	Phasing out of CFCs in the manufacturing plant of domestic refrigerators of Radio Victoria Catamarca, S.A.	LAC	ARG	REF	22	INV	58	ARG/97/102				39.81			

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			Aerosols	Foams	Halons	Refrigeration (Incl. MAC and compressors)	Solvents	Severals (R + R)		Other (Tobacco)					
ONG	Elimination of CFCs in the manufacturing plant of domestic refrigerators of Frare S.A., Buenos Aires	LAC	ARG	REF	23	INV	64	ARG/97/165				32.00			
ONG	Elimination of CFCs in the manufacturing plant of domestic refrigerators of Bambi S.A., Santa Fe	LAC	ARG	REF	23	INV	67	ARG/97/164				30.60			
ONG	Conversion of the assembly of refrigeration compressors to phase out CFC-12 and CFC/HCFC-502 by using HFC-134a and R-404a at Elgin Maquinas SA	LAC	BRA	REF	17	INV	20	BRA/96/125				-			
ONG	Phasing out of CFC-12 by HFC-134a as refrigerant and CFC-11 by cyclopentane as foam blowing agent in commercial refrigeration equipment for supermarkets at	LAC	BRA	REF	20	INV	54	BRA/96/208				47.00			
ONG	Elimination of 1,1,1 TCA used for autoparts cleaning at Brasol	LAC	BRA	SOL	20	INV	59	BRA/96/201					4.80		
ONG	Elimination of 1,1,1 TCA used as solvent at Rodabras	LAC	BRA	SOL	20	INV	60	BRA/96/202					4.20		
ONG	Phasing out of CFC-12 by HFC-134a and CFC-11 by cyclopentane in the production of commercial refrigeration equipment at Refrigeracao Rubra	LAC	BRA	REF	23	INV	83	BRA/97/198				21.80			
ONG	Phasing out ODS at Guyana Refrigerator Ltd., Guyana (GRL)	LAC	GUY	REF	23	INV	5	GUY/97/204				7.20			
ONG	Phasing out of CFCs at Oriftec S.A.	LAC	MEX	REF	23	INV	67	MEX/97/175				16.00			
ONG	Phasing out of CFCs at Torrey S.A.	LAC	MEX	REF	23	INV	68	MEX/97/176				15.10			
ONG	Phasing out of CFCs at Nieto S.A.	LAC	MEX	REF	23	INV	70	MEX/97/174				24.60			
ONG	Phasing out of CFCs at Vendo S.A.	LAC	MEX	REF	23	INV	74	MEX/97/177				16.50			
ONG	Elimination of 1,1,1 trichloroethane at Faber Castell	LAC	PER	SOL	20	INV	18	PER/96/197					0.50		
ONG	Elimination of 1,1,1 trichloroethane at	LAC	PER	SOL	20	INV	19	PER/96/199					0.40		
ONG	Elimination of 1,1,1 trichloroethane at Papales Industriales	LAC	PER	SOL	20	INV	20	PER/96/200					0.50		

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Table3: ODP Phase-out by Sector, Region and Country - Ongoing Projects

Status	Project Title	Region	Project Number						UNIDO Project No.	ODP to be Phased Out					
			Aerosols	Foams	Halons	Refrigeration (Incl. MAC and compressors)	Solvents	Severals (R + R)		Other (Tobacco)					
ONG	Phasing out ODS at Decocar	LAC	VEN	FOA	22	INV	54	VEN/97/107		16.20					
ONG	Phasing out ODS at Veniber C.A.	LAC	VEN	FOA	22	INV	56	VEN/97/108		21.50					
ONG	Phasing out ODS at Danven C.A.	LAC	VEN	FOA	22	INV	57	VEN/97/109		18.00					
ONG	Phasing out ODS at Industrias Todas C.A., Caracas	LAC	VEN	FOA	23	INV	61	VEN/97/181		17.80					
	Regional Subtotal									170.10	-	339.61	10.40	-	-
	Grand Totals								1,868.60	3,922.80	-	7,543.66	376.60	-	-

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Table3a: ODP Phase-out by Sector, Region and Country - Completed Projects

Status	Project Title	Region	Project Number						UNIDO Project No.	ODP to be Phased Out					
			Aerosols	Foams	Halons	Refrigeration (incl. MAC and compressors)	Solvents	Severals (R + R)		Other (Tobacco)					
COM	Investment project for phasing out CFCs at Entreprise Nationale des Industries de l'Electromenager, ENIEM	AFR	ALG	REF	16	INV	9	ALG/95/025				425.00			
COM	Investment project for phasing out CFCs at Entreprise Nationale des Detergents (ENAD-Lames)	AFR	ALG	SOL	17	INV	10	ALG/96/123				5.60			
COM	Phasing out of CFCs at Entreprise Nationale des Detergents (ENAD)	AFR	ALG	ARS	18	INV	12	ALG/98/005	150.00						
COM	Phasing out CFCs at Ets. COPHYD	AFR	ALG	ARS	20	INV	19	ALG/96/193	15.00						
COM	Phase out of CFC at FAEM, S.A.	AFR	CMR	REF	13	INV	6	CMR/94/411				62.00			
COM	Elimination of CFC-12 in the manufacture of extruded polystyrene foam at ADVECHEMS	AFR	EGY	FOA	10	INV	16	EGY/93/138		196.00					
COM	Phasing out ODS at the refrigerator plants of Delta Industrial Co.	AFR	EGY	REF	13	INV	32	EGY/94/417				97.00			
COM	Phasing out ODS at the Electrostar for Refrigeration Co.	AFR	EGY	REF	13	INV	33	EGY/94/415				46.00			
COM	Phasing out ODS at the Kiriazi Refrigerators Manufacturing Co.	AFR	EGY	REF	13	INV	35	EGY/94/416				137.00			
COM	Phasing out CFC-11 at F.I.M.A. flexible polyurethane foam plant	AFR	IVC	FOA	19	INV	6	IVC/96/118		53.10					
COM	Phase out CFCs at Aesthetics Ltd.	AFR	KEN	ARS	19	INV	10	KEN/96/124	107.00						
COM	Phasing out CFCs at Mirage Industries Ltd.	AFR	KEN	ARS	19	INV	11	KEN/98/126	51.00						
COM	Phasing out of CFCs at Sudanese Cosmetics and Household Products	AFR	SUD	ARS	18	INV	4	SUD/96/013	281.50						
COM	Phasing out of CFC-11 at Patra Foam Co. flexible polyurethane foam plant	AFR	SUD	FOA	19	INV	5	SUD/96/117		16.00					
COM	Phasing out CFC-11 at Meublatex	AFR	TUN	FOA	19	INV	16	TUN/96/120		28.00					
COM	Umbrella project to phase out ODS at the six small refrigerator manufacturers	AFR	TUN	REF	19	INV	17	TUN/98/104				78.50			
COM	Phasing out of CFCs at Mansoor Daya Chemicals Ltd.	AFR	URT	ARS	18	INV	5	URT/96/016	150.00						
FIN	CFC refrigerant recovery and reclaim project	AFR	ZIM	REF	17	TAS	4	ZIM/96/128				47.00			

UNIDO Progress and Financial Report 1997
Table3a: ODP Phase-out by Sector, Region and Country - Completed Projects

Status	Project Title	Region	Project Number						UNIDO Project No.	ODP to be Phased Out					
			Aerosols	Foams	Halons	Refrigeration (incl. MAC and compressors)	Solvents	Severals (R + R)		Other (Tobacco)					
		AFR Total							754.50	293.10	-	892.50	5.60	-	-
COM	Conversion from halon 1211 to ABC dry powder and foam water spray at Nanjing Fire Fighting Equipment Factory	ASP	CPR	HAL	15	INV	104	CPR/95/040			1110.00				
COM	Phasing out ODS at the Hualing refrigerator plant	ASP	CPR	REF	22	INV	204	CPR/97/092				280.00			
COM	Phasing out of ODS at P.T. Air Tech. Co. Ltd.	ASP	IDS	REF	18	INV	35	INS/96/007				30.10			
COM	Conversion of electronic cleaning processes from ODS solvents aqueous cleaning at ITI Mankapur	ASP	IND	SOL	13	INV	25	IND/84/423					34.00		
FIN	Conversion of electronic cleaning processes from ODS solvents to no-clean and aqueous photo resist developing and stripping technologies at ITI Palakkad	ASP	IND	SOL	18	INV	86	IND/96/035					15.00		
COM	Conversion of electronic cleaning processes from ODS solvents to semi-aqueous cleaning and no-clean soldering technologies at ITI, Bangalore	ASP	IND	SOL	19	INV	95	IND/96/083			7.00				
COM	Conversion of domestic refrigerator production facilities to phase-out CFC-11 and CFC-12	ASP	IRA	REF	11	INV	8	IRA/94/403 - Phase I and Phase II				757.00			
COM	Phasing out CFC at Abidin Industrial Est.Co.	ASP	JOR	REF	20	INV	29	JOR/96/194				10.40			
COM	Investment project for phasing out of CFCs at Cosmaline Industries s.a.l.	ASP	LEB	ARS	19	INV	5	LEB/96/122	87.70						
COM	Investment project for phasing out CFCs at Zeen's Trading Agency	ASP	LEB	ARS	19	INV	6	LEB/96/123	212.00						
COM	Phasing out of CFCs at Al Hafaz Refrigeration Co.	ASP	SYR	REF	13	INV	4	SYR/94/412				106.70			
COM	Investment project for phasing out CFC at Penguin (Syrian Batrie Co.)	ASP	SYR	REF	15	INV	5	SYR/95/041				82.30			

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Table3a: ODP Phase-out by Sector, Region and Country - Completed Projects

Status	Project Title	Region	Project Number						UNIDO Project No.	ODP to be Phased Out					
			Aerosols	Foams	Halons	Refrigeration (incl. MAC and compressors)	Solvents	Severals (R + R)		Other (Tobacco)					
COM	Phasing out CFC at Barada General Co. for Metallic Industry	ASP	SYR	REF	15	INV	9	SYR/95/042				109.00			
COM	Phasing out ODS at the Searefco and Searee Industrial refrigeration plants of Seaprodex Co.	ASP	VIE	REF	15	INV	4	VIE/95/047				40.00			
		ASP Total							299.70	-	1,117.00	1,415.50	49.00	-	-
COM	Phasing out of CFC-11 from manufacturing of rigid PU sandwich panels at Sileks Ad Co.	EUR	MDN	FOA	22	INV	8	MCD/97/123		67.60					
COM	Phase out ODS at the domestic refrigeration factory Arctic S.A.	EUR	ROM	REF	18	INV	6	ROM/96/033				206.00			
COM	Phasing out of CFC-11 at S.C. Spumotim S.A.	EUR	ROM	FOA	20	INV	9	ROM/96/180		30.00					
		EUR Total							-	97.60	-	206.00	-	-	-
FIN	Investment project for phasing out of Ods at Bandex S.A.	LAC	ARG	FOA	13	INV	9	ARG/94/410		214.00					
FIN	Phase out of ODS at CELPACK S.A.	LAC	ARG	FOA	13	INV	10	ARG/94/413		135.00					
COM	CFC-recovery, recycling and training in refrigeration	LAC	BAR	REF	18	TAS	4	BAR/96/043				14.00			
COM	Investment project for phasing out of ODS at Friskar Equipamentos Plasticos Ltd.	LAC	BRA	FOA	17	INV	26	BRA/95/124		42.00					
COM	Conversion of ODS cleaning processes from 1,1,1 TCA to aqueous cleaning and using trichloroethane at Elgin Maquinas SA	LAC	BRA	SOL	18	INV	39	BRA/96/040					6.00		
COM	Phase out of 1,1,1 TCA at Taperman	LAC	BRA	SOL	20	INV	58	BRA/96/203					8.40		
COM	Elimination of 1,1,1 TCA used for the formulation of tapping fluids at Tapmatic	LAC	BRA	SOL	20	INV	61	BRA/96/204					9.90		
		LAC Total							-	391.00	-	14.00	22.30	-	-
		Grand Total							1,054.20	781.70	1,117.00	2,528.00	76.90	-	-

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TABLE 3b: Partial ODP Phase-out - By Sector, Region, Country

Status	Project Title	Region	Project Number					UNIDO Project No.	Foam			Refrigeration (including MAC & compressors)			Solvents		
									Per proposal	Partially phased out	Phased out since last report	Per proposal	Partially phased out	Phased out since last report	Per proposal	Partially phased out	Phased out since last report
ONG	Phasing out ODS at International Co. for Refrigeration and Appliances (Iberma) domestic refrigeration plant	AFR	EGY	REF	16	INV	42	EGY/95/038				19.00	14.00	14.00			
ONG	Phasing out ODS at Société Mondiale pour Refroidissement (Alaska) domestic refrigeration plant	AFR	EGY	REF	15	INV	41	EGY/95/038				66.00	44.00	44.00			
ONG	Phasing out ODS at three small domestic refrigerator factories in Sudan (Coldair Refrigerator Factory, Modern Refrigerator + Metal Furniture Co., Sheet Metal Industries Co Refrigerator Factory	AFR	SUD	REF	19	INV	6	SUD/98/138				7.30	4.75	0.00			
ONG	Conversion of electronic cleaning processes for ODS solvents to non-clean and hydrocarbon cleaning technologies at ERL-Bangalore	ASP	IND	SOL	18	INV	65	IND/98/034							16.40	12.90	0.00
COM	Conversion of domestic refrigerator production facilities to phase-out CFC-11 and CFC-12	ASP	IRA	REF	11	INV	8	IRA/94/403 - Phase I and Phase II				767.00		511.00			
ONG	DBL project Iran. Phasing out CFC-11 through conversion of rigid PU-foam manufactured with the technique of continuous lamination at Fabis, Iran Steel, Mammoth Thrax, F.M., and Urethane Systems	ASP	IRA	FOA	17	INV	11	IRA/95/128	1200.00	960.00	960.00						
COM	Conversion of the assembly of refrigeration compressors to phase out CFC-12 and CFC/HCFC-602 by using HFC-134a and R-404a at Elgin Maquinas SA.	LAC	BRA	SOL	18	INV	39	BRA/98/040							6.00		2.00
Totals									1200.00	960.00	960.00	838.30	62.75	569.00	22.40	12.90	2.00

UNIDO Progress and Financial Report 1997
Table 4: Investment Projects Completed since Last Report

Project Title	UNIDO Project No.	ODP to be Phased Out per Proposal	Date approved	First Disbursement Date	Date of Financial Completion	Date Completed (Actual)	Approved Funding (US\$)	Adjustment (US\$)	Funds Disbursed (US\$)	Balance (US\$)	Planned Commitment in Current Year (US\$)
Phasing out of CFCs at Entreprise Nationale des Detergents (ENAD)	ALG/96/005	150.00	Nov-96	Jul-96		Dec-97	614,860.	0	458,028.	156,822.	4,800.
Phasing out CFCs at Ets. COPHYD	ALG/96/193	15.00	Oct-96	Sep-97		Jul-97	53,024.		51,651.	1,373.	0.
Phasing out ODS at the refrigerator plants of Delta Industrial Co.	EGY/94/417	97.00	Jul-94	Mar-95		Dec-97	2,611,986.	0	2,469,760.	152,226.	30,000.
Phasing out CFC-11 at F.I.M.A. flexible polyurethane foam plant	IVO/96/118	53.10	May-96	Sep-97		Dec-97	85,087.	0	35,123.	49,964.	7,057.
Phase out CFCs at Aesthetica Ltd.	KEN/96/124	107.00	May-96	Dec-97		Dec-97	55,000.	0	9,265.	45,735.	0.
Phasing out CFCs at Mirage Industries Ltd.	KEN/96/125	51.00	May-96	Aug-97		Dec-97	47,250.	0	9,265.	37,985.	0.
Phasing out of CFCs at Sudanese Cosmetics and Household Products	SUD/96/013	281.50	Nov-95	Sep-96		Dec-97	497,613.	0	398,310.	99,303.	7,000.
Phasing out of CFC-11 at Patra Foam Co. flexible polyurethane foam plant	SUD/96/117	16.00	May-96	Feb-97		Dec-97	72,227.	0	39,794.	32,433.	30,000.
Phasing out CFC-11 at Meublatex	TUN/96/120	28.00	May-96	Dec-96		Oct-97	106,000.	0	86,129.	19,871.	19,871.
Umbrella project to phase out ODS at the six small refrigerator manufacturers	TUN/96/104	78.50	May-96	Dec-96		May-97	764,557.	0	633,626.	131,032.	2,000.
Phasing out of CFCs at Mansoor Daya Chemicals Ltd.	URT/96/016	150.00	Nov-95	Dec-96		Dec-97	417,183.	0	404,000.	13,183.	4,000.
Phasing out ODS at the Hualing refrigerator plant	CPR/97/092	280.00	May-97	Nov-97		Dec-97	679,788.		28,331.	651,457.	660,000.
Phasing out of ODS at P.T. Air Tech. Co. Ltd.	INS/96/007	30.10	Nov-95	Nov-96		Dec-97	409,850.	0	324,128.	85,722.	7,000.
Conversion of domestic refrigerator production facilities to phase-out CFC-11 and CFC-12	IRA/94/403 - Phase I and Phase II	757.00	Mar-95	Dec-94		Dec-97	3,228,395.	5677995	7,629,655.	1,378,735.	1,360,000.
Phasing out CFC at Abdin Industrial Est.Co.	JOR/96/194	10.40	Oct-96	Sep-97		Dec-97	116,928.	0	54,776.	62,153.	60,000.
Investment project for phasing out of CFCs at Cosmaline Industries s.a.s.al.	LEB/96/122	87.70	May-96	Nov-96		Dec-97	212,600.	0	191,476.	21,024.	10,000.
Investment project for phasing out CFCs at Zeen's Trading Agency	LEB/96/123	212.00	May-96	Nov-96		Dec-97	361,900.	0	349,109.	12,791.	3,000.
Phasing out CFC at Barada General Co. for Metallic Industry	SYR/95/042	109.00	Dec-94	Feb-96		Dec-97	989,650.	0	776,349.	213,301.	30,000.

UNIDO Progress and Financial Report 1997
Table 4: Investment Projects Completed since Last Report

Project Title	UNIDO Project No.	ODP to be Phased Out per Proposal	Date approved	First Disbursement Date	Date of Financial Completion	Date Completed (Actual)	Approved Funding (US\$)	Adjustment (US\$)	Funds Disbursed (US\$)	Balance (US\$)	Planned Commitment in Current Year (US\$)
Phasing out of CFC-11 from manufacturing of rigid PU sandwich panels at Sileks Ad Co.	MCD/97/123	67.60	May-97	Dec-97		Dec-97	284,286.	0	224,286.	59,950.	45,000.
Phasing out of CFC-11 at S.C. Spumolim S.A.	ROM/96/180	30.00	Oct-98	Feb-97		Dec-97	142,293.	0	23,022.	119,271.	80,000.
Investment project for phasing out of ODS at Frisker Equipamentos Plasticos Ltd.	BRA/96/124	42.00	Jul-95	Nov-96		Oct-97	267,848.	0	262,382.	15,616.	0.
Conversion of ODS cleaning processes from 1,1,1 TCA to aqueous cleaning and using trichlorethane at Elgin Maquinas SA	BRA/96/040	6.00	Nov-95	Dec-96		Nov-97	156,667.	0	148,779.	7,788.	7,000.
Phase out of 1,1,1 TCA at Teperman	BRA/96/203	6.40	Oct-96			Dec-97	152,176.	0	0.	152,176.	150,000.
Elimination of 1,1,1 TCA used for the formulation of tapping fluids at Tapmatic	BRA/96/204	8.90	Oct-96	Aug-97		Dec-97	194,500.	0	27,427.	167,073.	120,000.
Adjustment 1: Partial phase out reported 1996 for IRA/94/403		-246.00									
Adjustment 2: Partial phase out reported 1996 for BRA/96/04		-4.00									
Total (phase out during 1997 from INV projects)		2425.20					12,720,488	5,677,995	14,513,519	3,884,964	2,626,728
Administrative support							1,653,653	738,139	1,886,757	505,045	341,475
Grand Total							14,374,151	6,416,134	16,400,276	4,390,009	2,968,203

UNIDO Progress and Financial Report
Table 4a: Completed Projects - ODP Phase out

Project Title	Region	Project Number						UNIDO Project No.	ODP to be Phased Out per Proposal	Approved Funding (US\$)
Preparation of a recovery and recycling projects in Benin, Botswana, Burkina Faso, Gambia, Guinea, Namibia and Senegal	AFR	AFR	REF	17	PRP	12	RAF/95/139			45,000
Preparatory assistance for phase out of ODS in the domestic refrigeration. production at	AFR	ALG	SEV	12	PRP	3	ALG/94/406	0.00		25,000
Preparatory assistance for phase out of ODS in the aerosol production and solvent conversion at ENAD	AFR	ALG	SEV	12	PRP	4	ALG/94/409	0.00		25,000
Preparation of an investment project for the phase-out of CFC-11 in the manufacture of sandwich panels at Prosider (Annaba-Algeria)	AFR	ALG	FOA	15	PRP	6	ALG/95/027	0.00		25,000
Preparation of an investment project for CFC phase-out in the production of rigid foam at Batimetal	AFR	ALG	FOA	15	PRP	8	ALG/95/026	0.00		25,000
Investment project for phasing out CFCs at Entreprise Nationale des Industries de l'Electromenager, ENIEM	AFR	ALG	REF	15	INV	9	ALG/95/025	425.00		6,689,550
Investment project for phasing out CFCs at Entreprise nationale des Detergents (ENAD-	AFR	ALG	SOL	17	INV	10	ALG/95/123	5.60		109,900
Phasing out of CFCs at Entreprise Nationale des Detergents (ENAD)	AFR	ALG	ARS	18	INV	12	ALG/96/005	150.00		614,850
Phasing out CFCs at Ets. COPHYD	AFR	ALG	ARS	20	INV	19	ALG/96/193	15.00		53,024
Preparation of an investment project proposal for phase out of CFCs at FAEM, Cameroun	AFR	CMR	REF	11	PRP	4	CMR/94/018	0.00		20,000
Phase out of CFC at FAEM.SA	AFR	CMR	REF	13	INV	5	CMR/94/411	62.00		1,935,860
Preparation of project for phasing out CFC-11 in the manufacture of domestic refrigerators, freezers and air-conditioners at Union Camerounaise	AFR	CMR	REF	15	PRP	6	CMR/95/022	0.00		25,000
Preparatory assistance for elimination of CFCs in manufacturing foams at Advechems and El Fateh	AFR	EGY	REF	9	TAS	11	EGY/93/094	0.00		50,000
Institutional strengthening unit for the Montreal Protocol related activities	AFR	EGY	SEV	10	INS	14	EGY/93/149	0.00		263,450
Elimination of CFC-12 in the manufacture of extruded polystyrene foam at (ADVECHEMS)	AFR	EGY	FOA	10	INV	16	EGY/93/138	196.00		904,000
Phasing out ODS at the refrigerator plants of Delta Industrial Co.	AFR	EGY	REF	13	INV	32	EGY/94/417	97.00		2,611,986
Phasing out ODS at the Electrostar for Refrigeration Co.	AFR	EGY	REF	13	INV	33	EGY/94/415	46.00		1,450,585
Preparatory assistance for phase out of ODS in production of household refrigeration at additional four companies	AFR	EGY	REF	13	PRP	34	EGY/94/414	0.00		15,000
Phasing out ODS at the Kiriazl Refrigerators Manufacturing Co.	AFR	EGY	REF	13	INV	35	EGY/94/416	137.00		1,643,040
Preparatory assistance for phase out of ODS in the production of household refrigerators at Electrostar & Kiriazl	AFR	EGY	REF	9	TAS	63	EGY/93/121	0.00		50,000

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Table 4a: Completed Projects - ODP Phase out

ODS phase-out of a foam producing plant (Fabrique Ivoirienne de mousse et assemblage) and 2 aerosol fillers (Sicobel and Gandoor)	AFR	IVC	SEV	17	PRP	5	IVC/95/133	0.00	10,000
Phasing out CFC-11 at F.I.M.A. flexible polyurethane foam plant	AFR	IVC	FOA	19	INV	6	IVC/96/118	53.10	85,087
Phase out CFCs at Aesthetics Ltd.	AFR	KEN	ARS	19	INV	10	KEN/96/124	107.00	55,000
Phasing out CFCs at Mirage Industries Ltd.	AFR	KEN	ARS	19	INV	11	KEN/96/125	51.00	47,250
Preparation of projects in commercial refrigeration	AFR	MOZ	REF	15	PRP	2	MOZ/95/044	0.00	15,000
Preparation of an investment project in the foam sector	AFR	SEN	FOA	18	PRP	5	SEN/96/023	0.00	10,000
Phasing out of CFCs at Sudanese Cosmetics and Household Products	AFR	SUD	ARS	18	INV	4	SUD/96/013	281.50	497,613
Phasing out of CFC-11 at Patra Foam Co. flexible polyurethane foam plant	AFR	SUD	FOA	19	INV	5	SUD/96/117	16.00	72,227
Preparatory assistance for phase out of ODS in the domestic refrigeration production at FridgeMaster	AFR	SWA	REF	15	PRP	2	SWA/95/014	0.00	25,000
Phasing out CFC-11 at Meublatex	AFR	TUN	FOA	19	INV	16	TUN/96/120	28.00	106,000
Umbrella project to phase out ODS at the six small refrigerator manufacturers	AFR	TUN	REF	19	INV	17	TUN/96/104	78.50	764,557
Preparatory assistance for phase out of ODS in the domestic refrigeration production	AFR	URT	REF	15	PRP	2	URT/95/033	0.00	10,000
Preparation of investment project in aerosol sector at Mansoor Daya	AFR	URT	ARS	15	PRP	3	URT/95/020	0.00	10,000
Phasing out of CFCs at Mansoor Daya Chemicals Ltd.	AFR	URT	ARS	18	INV	5	URT/96/016	150.00	417,163
Preparation of training and certification programmes for refrigeration technicians and preparation of investment projects for the refrigeration sector	AFR	ZAM	REF	15	TAS	3	ZAM/96/046	0.00	82,100
Preparation of investment projects in the refrigeration, air conditioning and recovery/recycling	AFR	ZIM	SEV	14	PRP	3	ZIM/95/036	0.00	40,000
CFC refrigerant recovery and reclaim project	AFR	ZIM	REF	17	TAS	4	ZIM/95/128	47.00	312,300
Elimination of ODS used in the production of compressors for household refrigerators at Jialupera Compressor Co. Ltd.	ASP	CPR	SEV	9	PRP	28	CPR/94/405	0.00	36,000
Conversion from halon 1211 to ABC dry powder and foam water spray at Nanjing Fire Fighting Equipment Factory	ASP	CPR	HAL	15	INV	104	CPR/95/040	1110.00	496,000
Conversion of domestic refrigerator and freezer factories to phase out CFC-12 and CFC-11 at Hangzhou Xiling Holdings Co.	ASP	CPR	REF	15	PRP	105	CPR/95/039	0.00	25,000
Workshop on domestic and commercial refrigerator compressor conversion	ASP	CPR	REF	17	TRA	133	CPR/95/141	0.00	40,000
Preparatory assistance for phase out of ODS in tobacco expansion in China	ASP	CPR	OTH	9	TAS	193	CPR/93/107	0.00	72,000
Substituting halon in fire fighting equipment at Nanjing	ASP	CPR	HAL	9	PRP	194	CPR/94/404	0.00	36,000
Phasing out ODS at the Hualing refrigerator plant	ASP	CPR	REF	22	INV	204	CPR/97/092	280.00	579,788
Phasing out of ODS at P.T. Air Tech. Co. Ltd.	ASP	IDS	REF	18	INV	35	INS/96/007	30.10	409,850

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Table 4a: Completed Projects - ODP Phase out

Conversion of electronic cleaning processes from ODS solvents aqueous cleaning at ITI Mankapur	ASP	IND	SOL	13	INV	25	IND/94/423	34.00	610,160
Conversion of electronic cleaning processes from ODS solvents to no-clean and aqueous photo resist developing and stripping technologies at ITI Palakkad	ASP	IND	SOL	18	INV	66	IND/96/035	15.00	235,744
Conversion of electronic cleaning processes from ODS solvents to semi-aqueous cleaning and no-clean soldering technologies at ITI, Bangalore	ASP	IND	SOL	19	INV	95	IND/96/083	7.00	107,954
Preparatory assistance for phase out of ODS in domestic refrigeration industry	ASP	IRA	REF	9	PRP	7	IRA/93/093	0.00	50,000
Conversion of domestic refrigerator production facilities to phase-out CFC-11 and CFC-12	ASP	IRA	REF	11	INV	8	IRA/94/403 - Phase I and Phase II	767.00	3,228,395
Preparation of investment project for phase-out of CFC-11 and CFC-12 in the commercial and small domestic refrigeration industry	ASP	IRA	REF	15	PRP	9	IRA/95/021	0.00	50,000
Preparation of investment projects in the foam sector	ASP	IRA	SEV	17	PRP	10	IRA/96/132	0.00	32,065
Preparation of investment project for phase out of ODS in selected industries in the refrigeration and air-conditioning sector	ASP	JOR	REF	10	PRP	16	JOR/93/142	0.00	90,000
Phasing out CFC at Abdlm Industrial Est.Co.	ASP	JOR	REF	20	INV	29	JOR/96/194	10.40	116,928
Project formulation for phase out of ODS in aerosol sector (Cosmaline Industries S.A.)	ASP	LEB	ARS	18	PRP	2	LEB/95/070	0.00	15,000
Project formulation for phase out of ODS in the refrigeration sector (Weather-mate and QPACO Ltd.)	ASP	LEB	REF	18	PRP	3	LEB/95/072	0.00	15,000
Project formulation for the phase out of ODS in the foam sector in 2 plants (Ets. Henri Abdallah and Nasri Karam)	ASP	LEB	FOA	16	PRP	4	LEB/95/071	0.00	20,000
Investment project for phasing out of CFCs at Cosmaline Industries s.a.l.	ASP	LEB	ARS	19	INV	5	LEB/96/122	87.70	212,500
Investment project for phasing out CFCs at Zeen's Trading Agency	ASP	LEB	ARS	19	INV	6	LEB/96/123	212.00	361,800
Preparation of a recovery and recycling project in the refrigeration sector	ASP	PHI	REF	18	PRP	40	PHI/96/031	0.00	15,000
Preparatory assistance for phase out of ODS in the domestic refrigeration industry	ASP	SYR	SEV	9	PRP	2	SYR/93/118	0.00	35,000
Phasing out of CFCs at Al Hafez Refrigeration Co.	ASP	SYR	REF	13	INV	4	SYR/94/412	106.70	2,883,277
Investment project for phasing out CFC at Penguin (Syrian Batric Co.)	ASP	SYR	REF	15	INV	5	SYR/95/041	82.30	1,719,900
Preparation of investment project for phasing out CFC in manufacturing of refrigerators at Krayem Int. Co.	ASP	SYR	REF	15	PRP	6	SYR/95/008	0.00	15,000
Preparation of investment project for phasing out CFC-11 from the manufacturing of pre-fabricated sandwich panels at Krayem Cold Stores Co.	ASP	SYR	FOA	15	PRP	7	SYR/95/007	0.00	15,000

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Table 4a: Completed Projects - ODP Phase out

Preparation of investment projects for phasing out of CFC-11 from the subsector of flexible foams manufacturing	ASP	SYR	FOA	15	PRP	8	SYR/95/006	0.00	20,000
Phasing out CFC at Barada General Co. for Metallic Industry	ASP	SYR	REF	15	INV	9	SYR/95/042	109.00	989,650
Phasing out ODS at the Searefco and Searee industrial refrigeration plants of Seaproduct Co.	ASP	VIE	REF	15	INV	4	VIE/95/047	40.00	497,070
Preparation of project proposals for the reduction of refrigerant emission and establishment of collection and reclaiming network in domestic refrigeration sector	ASP	VIE	REF	15	PRP	5	VIE/95/012	0.00	15,000
Preparation of investment project for reduction of refrigerant emissions and conversion of food processing and other industrial refrigeration and A/C equipment to suitable alternatives	ASP	VIE	REF	15	PRP	6	VIE/95/011	0.00	20,000
Preparation of a Country Programme	EUR	MDN	SEV	15	CPG	1	MCD/95/034	0.00	80,000
Phasing out of CFC-11 from manufacturing of rigid PU sandwich panels at Sileks Ad Co.	EUR	MDN	FOA	22	INV	6	MCD/97/123	67.60	284,236
Preparation of Country Programme	EUR	ROM	SEV	11	CPG	1	ROM/94/422	0.00	80,000
Preparation of investment project for phasing out CFC-11 at refrigerator plant at mechanical enterprises SADU and ARCTIC	EUR	ROM	REF	15	PRP	2	ROM/95/010	0.00	50,000
Preparatory assistance for phase out of ODS at Spumotim flexible foam plant	EUR	ROM	FOA	16	PRP	3	ROM/95/073	0.00	15,000
Phase out ODS at the domestic refrigeration factory Arctic S.A.	EUR	ROM	REF	18	INV	6	ROM/96/033	206.00	1,095,300
Phasing out of CFC-11 at S.C. Spumotim S.A.	EUR	ROM	FOA	20	INV	9	ROM/96/180	30.00	142,293
Strategy for phasing out of ODS in low ODS-consuming countries	GLO	GLO	REF	11	TAS	46	GLO/94/407	0.00	100,000
Joint UNIDO/UNEP preparation of country programmes	GLO	GLO	SEV	12	TAS	62	GLO/94/421	0.00	75,000
Preparatory assistance for phase out of ODS in the foam production at BANDEX, CELPACK & PRENSIPLANT	LAC	ARG	FOA	11	PRP	5	ARG/94/010	0.00	35,000
Investment project for phasing out of ODS at Bandex S.A.	LAC	ARG	FOA	13	INV	9	ARG/94/410	214.00	517,630
Phase out of ODS at CELPACK S.A.	LAC	ARG	FOA	13	INV	10	ARG/94/413	135.00	503,094
Preparation of an investment project in the foam sector	LAC	ARG	FOA	18	PRP	32	ARG/96/018	0.00	20,000
Preparation of project for retrofitting in all ice-making systems, icebin compressor systems, blast freezers, cold storage and chiller rooms	LAC	BAR	REF	15	PRP	2	BAR/95/075	0.00	10,000
CFC-recovery, recycling and training in refrigeration	LAC	BAR	REF	18	INV	4	BAR/96/043	14.00	165,170
Preparation of investment projects for elimination of CFCs in the polymer foams manufacturing	LAC	BRA	FOA	9	PRP	8	BRA/93/095	0.00	150,000
Preparation of investment project in a plant (Elgin) consuming 60 metric tons of TCA used as a degreasing agent in the production of compressors	LAC	BRA	SOL	17	PRP	23	BRA/95/132	0.00	15,000
Investment project for phasing out of ODS at Friscoer Equipamentos Plasticos Ltd.	LAC	BRA	FOA	17	INV	26	BRA/95/124	42.00	267,948

UNIDO Progress and Financial Report
Table 4a: Completed Projects - ODP Phase out

Conversion of ODS cleaning processes from 1,1,1 TCA to aqueous cleaning and using trichlorethane at Elgin Maquinas SA	LAC	BRA	SOL	18	INV	39	BRA/96/040	6.00	156,567
Formulation of two investment projects in the commercial and domestic refrigerator sector	LAC	BRA	REF	18	PRP	40	BRA/96/030	0.00	50,000
Phase out of 1,1,1 TCA at Teperman	LAC	BRA	SOL	20	INV	58	BRA/96/203	6.40	152,176
Elimination of 1,1,1 TCA used for the formulation of tapping fluids at Tapmatic	LAC	BRA	SOL	20	INV	61	BRA/96/204	9.90	194,500
TOTAL								5927.80	36,563,637
ADMINISTRATIVE SUPPORT									4,759,273
GRAND TOTAL									41,316,910

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Table 4b: Cancelled/closed Projects

Project Title	R e g i o n	Project Number						UNIDO Project No.	ODP to be Phased Out per Proposal	ODP Phased Out per Proposal	Approved Funding (US\$)
Preparation of investment project for ODS phase-out in a foam producing plant (SIBAO)	AFR	BEN	FOA	17	PRP	2	BEN/95/131		0.00	0.00	15,000
Conversion of cleaning processes from CFC-113 to Aqueous Cleaning at Optica	AFR	EGY	SOL	18	INV	51	EGY/96/036		0.40	0.00	12,043
Project formulation for preparation of umbrella project for ODS phase out in the Aerosol sector	ASP	IND	ARS	18	PRP	53	IND/96/019		0.00	0.00	20,000
Conversion to CFC-free technology in the manufacture of rigid polyurethane foam insulation panels at Barlan Metal	EUR	TUR	FOA	18	INV	18	TUR/96/017		462.00	0.00	804,050
TOTAL									462.40		851,093
ADMINISTRATIVE SUPPORT											110,642
GRAND TOTAL											961,735

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Table 4c: Non-Investment Projects Completed Since Last Report

Project Title	R e g i o n	Project Number					UNIDO Project No.	ODP Phased Out per Proposal	Date approved	First Disburse- ment Date	Date Completed (Actual)	Date of Financial Completion	Approved Funding (US\$)	Adjust- ment (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Disbursed	Balance (US\$)	Planned Committ- ment in Current Year (US\$)
Preparation of a recovery and recycling projects in Benin, Botswana, Burkina Faso, Gambia, Guinea, Namibia and Senegal	AFR	AFR	REF	17	PRP	12	RAF/95/139	0	Jul-95	Apr-96	Sep-97		45,000	-	43,811	97.36%	1,189	-
Preparation of investment projects in the refrigeration, air conditioning and	AFR	ZIM	SEV	14	PRP	3	ZIM/95/036	0	Sep-94	Feb-95	Nov-97		40,000	-	39,474	98.69%	526	-
Preparation of investment project for phase-out of CFC-11 and CFC-12 in the commercial and small domestic refrigeration industry	ASP	IRA	REF	16	PRP	9	IRA/95/021	0	Dec-94	Feb-95	Dec-97		50,000	-	50,000	100.00%	-	-
Preparation of investment projects in the foam sector	ASP	IRA	SEV	17	PRP	10	IRA/96/132	0	Jul-95	Jul-95	Dec-97		32,065	-	32,763	102.18%	(698)	-
Project formulation for phase out of ODS in the refrigeration sector (Weather-mate and OPACO Ltd.)	ASP	LEB	REF	16	PRP	3	LEB/95/072	0	Mar-95	Aug-97	Dec-97		15,000	-	6,736	44.91%	8,264	
Project formulation for the phase out of ODS in the foam sector in 2 plants (Ets. Henri Abdallah and Nasir Karam)	ASP	LEB	FOA	16	PRP	4	LEB/95/071	0	Mar-95	May-95	Mar-97	Oct-97	20,000	-	12,622	63.11%	7,378	
Preparation of a recovery and recycling project in the refrigeration sector	ASP	PHI	REF	18	PRP	40	PHI/96/031	0	Nov-95	Jun-96	Nov-97	Dec-97	15,000	-	15,643	103.62%	(543)	-
CFC-recovery, recycling and training in refrigeration	LAC	BAR	REF	18	TAS	4	BAR/96/043	14	Nov-95	Sep-97	Jun-97		165,170	-	167,048	95.08%	8,122	-
Preparation of investment project in a plant (Elgin) consuming 60 metric tons of TCA used as a degreasing agent in the production of compressors	LAC	BRA	SOL	17	PRP	23	BRA/95/132	0	Jul-95	May-96	Oct-97		15,000	-	16,000	100.00%	-	-
Formulation of two investment projects in the commercial and domestic refrigerator sector	LAC	BRA	REF	18	PRP	40	BRA/96/030	0	Nov-95	Feb-96	Dec-97		50,000	-	50,087	100.17%	(87)	-
Total								14					447,235	-	423,084	94.60%	24,151	-
Administrative Support													58,141	-	55,001		3,140	-
Grand Total													505,376	-	478,085	94.60%	27,291	-

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Table 5: Cumulative Completed Investment Projects by Region, Sector and Implementation Characteristics

Item	Number of Approvals	Approved Funds plus Adjustment	Per Cent of Funds Disbursed	Average Number of Months from Approval to First Disbursement	Average Number of Months from Approval to Completion	Overall Cost-Effectiveness to the Fund (US\$/kg)
GRAND TOTAL	42	40,501,608	84.62%	12	21	6.80
Region						
Africa	18	17,956,692	89.86%	12	22	9.46
Asia & Pacific	14	18,427,112	83.64%	13	24	6.40
Europe	4	2,325,879	54.89%	9	11	3.04
Latin America and Caribbean	6	1,791,915	80.82%	11	20	4.34
Global	0	-	0.00%	0	0	-
Sector						
Aerosol	8	2,259,300	82.82%	12	21	2.14
Foam	10	3,685,565	70.00%	10	18	2.96
Group	0	-	0.00%	0	0	-
Halon	1	496,000	92.26%	11	25	0.45
Methyl Bromide	0	-	0.00%	0	0	-
Other	0	-	0.00%	0	0	-
Production	0	-	0.00%	0	0	-
Refrigeration	15	32,493,732	86.67%	12	26	13.17
Solvents	8	1,567,001	76.68%	13	17	18.59
Implementation Characteristics						
Agency Implementation	42	40,501,608	84.62%	12	21	6.80
National Implementation	0	-	0.00%	0	0	-
Time or Objective-Sensitive Accounts						
Time-Sensitive	0	-	0.00%	0	0	-
Object-Sensitive	42	40,501,608	84.62%	12	21	6.80
Disbursement Method						
During Implementation	40	39,254,128	84.69%	12	22	6.83
After Implementation	0	-	0.00%	0	0	-
Retroactive Funding	2	1,247,476	82.37%	12	12	5.87

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Table 6: Cumulative Completed Non-Investment Projects by Region, Sector, Type and Implementation Characteristics

Item	Number of Approvals	Approved Funds plus Adjustment	Per Cent of Funds Disbursed	Average Number of Months from Approval to First Disbursement	Average Number of Months from Approval to Completion
GRAND TOTAL	54	2,544,085	93.91%	7.71	21.94
Region					
Africa	21	1,082,850	95.88%	7.00	18.55
Asia & Pacific	20	616,065	89.38%	8.63	24.42
Europe	4	225,000	83.88%	7.50	18.75
Latin America and Caribbean	7	445,170	98.89%	6.71	24.14
Global	2	175,000	97.95%	10.00	30.00
Sector					
Aerosol	3	25,000	58.94%	3.50	17.50
Foam	11	335,000	94.72%	4.40	19.80
Group	0	-	0.00%	0.00	0.00
Halon	1	36,000	80.63%	14.00	25.00
Methyl Bromide	0	-	0.00%	0.00	0.00
Other	11	773,515	94.29%	8.64	25.09
Production	0	-	0.00%	0.00	0.00
Refrigeration	27	1,395,570	94.43%	8.52	21.37
Solvents	1	15,000	100.00%	11.00	28.00
Type					
Country Programme	2	160,000	80.36%	11.00	23.00
Demonstration projects	0	-	0.00%	0.00	0.00
Institutional Strengthening Projects	1	263,450	97.78%	5.00	43.00
Project Preparation	42	1,174,065	91.36%	7.32	21.60
Technical Assistance Projects	8	906,570	98.20%	9.63	22.50
Training Projects	1	40,000	100.59%	4.00	6.00
Implementation Characteristics					
Agency Implementation	54	2,544,085	93.91%	7.71	21.94
National Implementation	0	-	0.00%	0.00	0.00
Time or Objective-Sensitive Accounts					
Time-Sensitive	1	263,450	97.78%	5.00	43.00
Object-Sensitive	53	2,280,635	93.47%	7.76	21.49
Disbursement Method					
During Implementation	54	2,544	93.91%	7.71	21.94
After Implementation	0	-	0.00%	0.00	0.00
Retroactive Funding	0	-	0.00%	0.00	0.00

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Table 7: Cumulative Ongoing Investment Projects by Region, Sector and Implementation Characteristics

Item	Number of Approvals	Approved Funds plus Adjustment	Per Cent of Funds Disbursed	Average Number of Months from Approval to First Disbursement	Average Number of Months from Approval to Completion
GRAND TOTAL	146	85,910,000	22.43%	10.82	26.48
Region					
Africa	43	17,174,772	38.44%	14.35	28.77
Asia & Pacific	71	57,029	20.09%	9.35	25.96
Europe	10	5,612,165	17.30%	8.63	24.00
Latin America and Caribbean	22	6,093,821	3.91%	8.00	24.82
Global	0	-	0.00%	0.00	0.00
Sector					
Aerosol	21	3,947,492	20.56%	10.08	21.24
Foam	44	14,360,826	19.31%	7.00	21.55
Group	0	-	0.00%	0.00	0.00
Halon	0	-	0.00%	0.00	0.00
Methyl Bromide	0	-	0.00%	0.00	0.00
Other	0	-	0.00%	0.00	0.00
Production	0	-	0.00%	0.00	0.00
Refrigeration	63	64,267,800	23.82%	12.26	32.06
Solvents	18	3,333,879	11.19%	17.67	25.11
Implementation Characteristics					
Agency Implementation	146	85,910,000	22.43%	10.82	26.48
National Implementation	0	-	0.00%	0.00	0.00
Time or Objective-Sensitive Accounts					
Time Sensitive	0	-	0.00%	0.00	0.00
Object-Sensitive	146	85,910,000	22.43%	10.82	26.48
Disbursement Method					
During Implementation	143	85,066,704	22.65%	10.82	26.64
After Implementation	0	-	0.00%	0.00	0.00
Retroactive Funding	3	843,294	0.00%	0.00	19.00

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Table 8: Cumulative Ongoing Non-investment Projects by Region, Sector, Type and Implementation Characteristics

Item	Number of Approvals	Approved Funds plus Adjustment	Per Cent of Funds Disbursed	Average Number of Months from Approval to First Disbursement	Average Number of Months from Approval to Completion
GRAND TOTAL	88	6,862,583	20.07%	6.67	25.25
Region					
Africa	26	2,048,960	16.15%	5.55	26.73
Asia & Pacific	32	2,423,120	26.90%	7.70	25.84
Europe	12	651,343	25.31%	6.00	22.67
Latin America and Caribbean	16	1,679,160	7.44%	6.30	23.81
Global	2	60,000	175.14%	4.00	23.50
Sector					
Aerosol	2	35,000	69.19%	4.00	20.00
Foam	9	230,000	47.91%	5.83	21.56
Group	0	-	0.00%	0.00	0.00
Halon	0	-	0.00%	0.00	0.00
Methyl Bromide	21	2,758,180	4.65%	5.40	17.52
Other	31	2,132,873	37.71%	6.47	29.74
Production	0	-	0.00%	0.00	0.00
Refrigeration	21	1,577,530	16.12%	7.13	27.71
Solvents	4	129,000	43.62%	11.00	29.00
Type					
Country Programme Preparation	3	240,000	37.13%	6.33	15.67
Demonstration Projects	6	2,616,900	1.36%	6.00	28.83
Institutional Strengthening Projects	4	732,153	25.46%	10.00	40.75
Project Preparation	66	2,016,000	45.71%	6.18	23.39
Technical Assistance Projects	9	1,257,530	11.53%	7.78	32.78
Training Projects	0	-	0.00%	0.00	0.00
Implementation Characteristics					
Agency Implementation	88	6,862,583	20.07%	6.67	25.25
National Implementation	0	-	0.00%	0.00	0.00
Time or Objective-Sensitive Accounts					
Time-Sensitive	4	732,153	25.46%	10.00	40.75
Object-Sensitive	84	6,130,430	19.43%	6.43	24.51
Disbursement Method					
During Implementation	88	6,862,583	20.07%	6.67	25.25
After Implementation	0	-	0.00%	0.00	15.00
Retroactive Funding	0	-	0.00%	0.00	0.00

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Table 9: Active Project Preparation Accounts

Region	Project Number					Project Title	Undo Project No.	First Disbursement Date	Approved Funding (US\$)	Adjustments (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Disbursed	Balance (US\$)	Planned Commitments in Current Year (US\$)
AFR	ALG	REF	15	PRP	7	Project formulation for establishment of a National Centre for recovery and recycling CFC-11, CFC-12 and CFC-502	ALG/95/028		25,000	0	0	0.00%	25,000	0
AFR	ALG	SEV	17	PRP	11	Project formulation for phasing out ODS in small- and medium-scale industries	ALG/95/130	Mar-96	50,000	0	28,737	57.47%	21,263	7,000
AFR	ALG	SEV	21	PRP	20	Project formulation of investment projects in the aerosol, foam and refrigeration sectors	ALG/97/040	May-97	50,000	0	29,263	58.53%	20,737	14,000
AFR	ALG	FUM	22	PRP	24	Project formulation in the methyl bromide sector	GLO/96/217		8,000	0	0	0.00%	8,000	0
AFR	CMR	SEV	21	PRP	8	Project formulation of investment projects in the foam and refrigeration sectors	CMR/97/036	Apr-97	50,000	0	900	1.80%	49,100	7,000
AFR	EGY	SOL	21	PRP	62	Project preparation in the solvent sector	EGY/97/068	Jul-97	15,000	0	4,065	27.10%	10,935	4,000
AFR	GUI	FOA	21	PRP	3	Project formulation of investment projects in the foam sector	GUI/97/035	Sep-97	20,000	0	11,000	55.00%	9,000	2,000
AFR	IVC	REF	16	PRP	4	Project formulation for the ODS phase-out in the refrigeration sector	IVC/95/068	May-95	15,000	0	9,630	64.20%	5,370	1,500
AFR	KEN	SEV	17	PRP	7	Identification and preparation of projects in the solvents and aerosols sectors	KEN/95/137	Apr-96	15,000	0	14,039	93.59%	961	0
AFR	KEN	FUM	23	PRP	15	Preparation of a demonstration project in the methyl bromide sector	GLO/96/217		10,000	0	0	0.00%	10,000	0
AFR	MOR	SEV	21	PRP	7	Project formulation of investment projects in domestic refrigeration and methyl bromide sectors	MOR/97/048	Jun-97	22,150	0	3,182	14.37%	18,968	4,000

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Table 9: Active Project Preparation Accounts

Region	Project Number					Project Title	Undo Project No.	First Disbursement Date	Approved Funding (US\$)	Adjustments (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Disbursed	Balance (US\$)	Planned Commitments in Current Year (US\$)
AFR	SEY	SEV	15	PRP	3	Preparation of a project proposal for setting up a national refrigerant recovery and recycling centre, National Halon Bank	SEY/95/074	Jun-95	15,000	0	4,147	27.65%	10,853	0
AFR	SUD	SEV	14	PRP	3	Preparation of investment projects in the refrigeration, aerosol and foam sectors	SUD/95/035	Mar-95	50,000	0	44,487	88.97%	5,513	2,500
AFR	SUD	REF	23	PRP	7	Preparation of an investment project in the recovery and recycling	SUD/97/207		10,000	0	0	0.00%	10,000	0
AFR	TUN	SEV	17	PRP	13	Preparation of investment projects in the aerosol, foam, domestic refrigeration and solvent sectors	TUN/95/140	Nov-95	30,000	0	28,258	94.19%	1,742	0
AFR	TUN	SEV	21	PRP	18	Project formulation in the aerosol, foam, solvents and methyl bromide sectors	TUN/97/047	Sep-97	27,150	0	4,230	15.58%	22,920	5,000
AFR	ZIM	FUM	22	PRP	11	Project formulation in the methyl bromide sector	GLO/96/217		8,000	0	0	0.00%	8,000	0
ASP	CPR	SEV	17	PRP	132	Project formulation of investment projects in the halon sector in the 3 fire equipment factories (Xiangshan, Xiangshan No. 1 and Dalian Jinzhou) and in domestic refrigeration sectors and solvents	CPR/95/134	Sep-95	100,000	0	88,038	88.04%	11,962	10,000
ASP	CPR	REF	18	PRP	151	Formulation of investment projects in the refrigeration sector with particular attention to domestic refrigeration and compressor manufacturing	CPR/96/028	Apr-96	55,000	0	53,775	97.77%	1,225	1,225
ASP	CPR	OTH	18	PRP	144	Formulation of investment projects in the tobacco sector	CPR/96/053	Mar-97	50,000	0	13,037	26.07%	36,963	10,000

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Table 9: Active Project Preparation Accounts

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ASP	CPR	SEV	21	PRP	190	Project preparation in the refrigeration (including compressors), solvents and methyl bromide sectors	CPR/97/050	Jun-97	182,140	0	40,948	22.48%	141,192	100,000
ASP	DRK	SEV	21	PRP	3	Project formulation of investment projects in all sectors	DRK/97/044	Jun-97	70,000	0	19,883	28.40%	50,117	7,000
ASP	DRK	FUM	23	PRP	4	Preparation of a demonstration project in the methyl bromide sector	GLO/98/217		15,000	0	0	0.00%	15,000	0
ASP	IDS	SEV	15	PRP	24	Project formulation for phasing out ODS in small and medium scale industries	INS/95/013	Mar-95	80,000	0	47,560	59.45%	32,440	7,000
ASP	IDS	SEV	21	PRP	54	Project formulation of investment projects in the aerosol and foam sectors	INS/97/037	Apr-97	20,000	0	2,532	12.66%	17,468	5,000
ASP	IDS	FUM	23	PRP	69	Preparation of a demonstration project in the methyl bromide sector	GLO/98/217		10,000	0	0	0.00%	10,000	0
ASP	IDS	SEV	23	PRP	64	Preparation of an investment project for phasing out ODS at three enterprises including the companies Nirwana and P.T. Success	INS/97/210		10,000	0	0	0.00%	10,000	10,000
ASP	IND	SOL	10	PRP	7	Project formulation for the conversion of electronic cleaning processes from CFC-113/alcohol blended and 1,1,1 trichloroethane to non-CFC cleaning	IND/93/162	Oct-94	74,000	0	40,168	54.28%	33,832	15,000
ASP	IND	SEV	10	PRP	6	Project formulation for phasing out ODS in the unorganized sector	IND/93/164	May-94	55,000	0	30,715	55.85%	24,285	19,000
ASP	IND	REF	23	PRP	159	Preparation of an investment project for phasing out ODS in the refrigeration sector (project under	IND/97/208		25,000	0	0	0.00%	25,000	15,000

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ASP	IRA	SEV	21	PRP	19	Project formulation in the commercial refrigeration sector (remaining enterprises), compressors and the foam sector	IRA/97/032	Apr-97	50,000	0	27,457	54.91%	22,543	5,000
ASP	IRA	FUM	23	PRP	33	Preparation of a demonstration project in the methyl bromide sector	GLO/96/217		10,000	0	0	0.00%	10,000	0
ASP	IRA	FOA	23	PRP	27	Preparation of an investment project in the foam sector for phasing out ODS at three enterprises including Bahaman Plastic	IRA/97/164		10,000	0	0	0.00%	10,000	3,000
ASP	JOR	SEV	15	PRP	21	Preparatory assistance for investment projects in commercial refrigeration, air-conditioning, foam and halon	JOR/95/009	Feb-95	50,000	0	22,430	44.86%	27,570	5,000
ASP	JOR	FUM	23	PRP	36	Preparation of a demonstration project in the methyl bromide sector	GLO/96/217		10,000	0	0	0.00%	10,000	0
ASP	MAL	FOA	18	PRP	69	Preparation of an investment project in the foam sector	MAL/96/020	Jun-96	40,000	0	34,851	87.13%	5,149	2,000
ASP	SYR	ARS	18	PRP	10	Preparation of an investment project in the aerosol sector	SYR/96/024	Feb-96	25,000	0	24,215	96.86%	785	0
ASP	SYR	REF	18	PRP	12	Preparation of an investment project in recovery and recycling sector	SYR/96/025		15000	0	0	0.00%	15,000	6,000
ASP	SYR	FOA	21	PRP	19	Project preparation in the flexible foam sector	SYR/97/042	Oct-97	10,000	0	1,565	15.65%	8,435	5,000
ASP	SYR	FUM	23	PRP	27	Preparation of a demonstration project in the methyl bromide sector	GLO/96/217		10,000	0	0	0.00%	10,000	0
ASP	SYR	ARS	23	PRP	26	Preparation of at least three investment projects in the aerosol sector for phasing out ODS at three enterprises including Nwaylati	SYR/97/200		10,000	0	0	0.00%	10,000	10,000
ASP	THA	FUM	22	PRP	65	Project formulation in the methyl bromide sector	GLO/96/217		8,000	0	0	0.00%	8,000	0

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ASP	VIE	FUM	22	PRP	16	Project formulation in the methyl bromide sector	GLO/96/217		8,000	0	0	0.00%	8,000	0
EUR	CRO	FOA	21	PRP	3	Project formulation of investment projects in the foam sector	CRO/97/041	Apr-97	30,000	0	6,232	20.77%	23,768	5,000
EUR	MDN	SEV	18	PRP	2	Preparation of projects in the refrigeration, aerosol and foam sector	MCD/96/021	Jan-96	30,000	0	16,340	54.47%	13,660	5,000
EUR	ROM	REF	18	PRP	7	Preparation of investment projects in the domestic and commercial refrigeration sector	ROM/96/029	Mar-96	20,000	0	15,162	75.81%	4,838	2,000
EUR	ROM	FUM	23	PRP	12	Preparation of a demonstration project in the methyl bromide sector	GLO/96/217		10,000	0	0	0.00%	10,000	0
EUR	ROM	FOA	23	PRP	13	Preparation of an investment project in the foam sector	ROM/97/211		10,000	0	0	0.00%	10,000	5,000
EUR	TUR	FOA	15	PRP	11	Preparation of investment projects in ODS phase out in the foam sector	TUR/95/037	Mar-95	50,000	0	39,579	79.16%	10,421	4,000
EUR	YUG	SOL	23	PRP	5	Preparation of an investment project in the solvent sector for phasing out ODS at Hemofarm	YUG/97/205		10,000	0	0	0.00%	10,000	3,000
EUR	YUG	REF	23	PRP	4	Preparation of an investment project in the refrigeration sector for phasing out ODS at Obod	YUG/97/206		10,000	0	0	0.00%	10,000	3,000
GLO	GLO	FUM	21	PRP		Preparation of demonstration projects on alternatives to methyl bromide	GLO/96/217	Dec-96	0	0	92,782	#DIV/0!	-92,782	84,218
GLO	GLO	REF	22	PRP	134	Development of Refrigeration Management Plans	RAF/97/088	Sep-97	60,000	0	12,300	20.50%	47,700	10,000
LAC	ARG	SEV	21	PRP	52	Project preparation in the refrigeration and methyl bromide sectors	ARG/97/045	Apr-97	32,140	0	3,964	12.33%	28,176	10,000
LAC	BRA	SEV	21	PRP	63	Project preparation in the refrigeration and methyl bromide sectors	BRA/97/089	Aug-97	57,140	0	8,066	14.12%	49,074	30,000
LAC	COL	FUM	21	PRP	23	Project formulation in the methyl bromide sector	GLO/96/217		7,140	0	0	0.00%	7,140	0

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LAC	ECU	SEV	17	PRP	17	Preparation of an investment project in a plant (Elasta) for the production of polyurethane flexible foam for automotive industry	ECU/95/138	Oct-95	15,000	0	5,748	38.32%	9,252	5,000
LAC	GUA	FUM	21	PRP	12	Project formulation of investment projects in the methyl bromide sector	GLO/96/217		7,140	0	0	0.00%	7,140	0
LAC	GUY	REF	17	PRP	2	ODS phase out at a domestic refrigeration plant (Guyana Refrigeration Ltd.)	GUY/96/044	Mar-96	15,000	0	14,300	95.33%	700	0
LAC	HON	FOA	21	PRP	3	Project formulation of investment projects in the foam sector	HON/97/043		30,000	0	0	0.00%	30,000	15,000
LAC	MEX	SEV	18	PRP	44	Preparation of investment projects	MEX/96/022	Mar-96	50,000	0	44,797	89.59%	5,203	3,000
LAC	MEX	FUM	22	PRP	58	Project formulation of an investment project in the methyl bromide sector	GLO/96/217		20,000	0	0	0.00%	20,000	0
LAC	MEX	REF	23	PRP	75	Preparation of an investment project for phasing out ODS at several small enterprises in the commercial refrigeration	MEX/97/190		20,000	0	0	0.00%	20,000	7,000
LAC	NIC	REF	21	PRP	2	Project formulation of investment projects in the refrigeration sector	NIC/97/038	Oct-97	50,000	0	4,091	8.18%	45,909	10,000
LAC	PER	SOL	17	PRP	10	Project preparation assistance in solvent sector	PER/95/138	Apr-96	30,000	0	12,036	40.12%	17,964	5,000
LAC	VEN	FOA	21	PRP	51	Project formulation of investment projects in the foam sector	VEN/97/039	Apr-97	30,000	0	16,974	56.58%	13,026	5,000
						SUB-TOTAL			2,016,000	-	921,483	45.71%	1,094,517	482,443
						ADMINISTRATIVE SUPPORT			262,080	-	118,793		142,287	64,018
						GRAND TOTAL			2,278,080	-	1,041,276	45.71%	1,236,804	556,461

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Table 10: Adjustments

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Preparatory assistance for phase out of ODS in the domestic refrigeration production at ENIEM	(713)	Project financially completed.	25,000	-	24,287	97.15%	713		AFR	ALG SEV 12 PRP 3	ALG/94/408	0.00	Mar-94	Aug-94	Sep-94	
Preparatory assistance for phase out of ODS in the aerosol production and solvent conversion	(5,081)	Project financially completed.	25,000	-	19,919	79.68%	5,081		AFR	ALG SEV 12 PRP 4	ALG/94/408	0.00	Mar-94	Nov-94	Sep-94	
Preparation of investment project for ODS phase-out in a foam producing plant (SIBAD)	(15,000)	Project cancelled	15,000	-	-	0.00%	15,000	-	AFR	BEN FOA 17 PRP 2	BEN/95/131	0.00	Jul-95		Sep-95	
Preparation of an investment project proposal for phase out of CFCs at FAEM, Cameroon	(2,074)	Project financially completed.	20,000	-	17,926	89.63%	2,074		AFR	CMR REF 11 PRP 4	CMR/94/018	0.00	Nov-93	Apr-94	Nov-94	
Preparatory assistance for elimination of CFCs in manufacturing foams at	(8,354)	Project financially completed.	50,000	-	40,646	81.29%	8,354		AFR	EGY REF 8 TAS 11	EGY/93/004	0.00	Mar-93	Sep-93	Jun-93	
Preparatory assistance for phase out of ODS in production of household refrigeration at additional four companies	3,364	Project financially completed.	15,000	-	18,364	122.43%	(3,364)	-	AFR	EGY REF 13 PRP 34	EGY/94/414	0.00	Jul-94	Oct-94	Oct-94	
Conversion of cleaning processes from CFC-113 to Aqueous Cleaning at Optica	(12,043)	Project cancelled	12,043	-	-	0.00%	12,043	-	AFR	EGY SOL 16 INV 51	EGY/99/038	0.40	Nov-95		Jun-98	
Preparatory assistance for phase out of ODS in the production of household refrigerators at Electrostar & Kirind	8,802	Project financially completed.	50,000	-	58,802	117.60%	(8,802)	-	AFR	EGY REF 8 TAS 83	EGY/93/121	0.00	Mar-93	Sep-93	Jun-93	
ODS phase-out of a foam producing plant (Fabrique Ivoirienne de mousses et assemblage) and 2 aerosol fillers (Sicobel and	(403)	Project financially completed.	10,000	-	9,597	95.97%	403		AFR	IVC SEV 17 PRP 6	IVC/95/133	0.00	Jul-95	Feb-96	Sep-96	
Preparation of projects in commercial refrigeration	(1,718)	Project financially completed.	15,000	-	13,282	88.55%	1,718		AFR	MOZ REF 16 PRP 2	MOZ/95/044	0.00	Dec-94	Mar-95	Jun-95	
Preparation of an investment project in the foam sector	(559)	Project financially completed.	10,000	-	9,441	94.41%	559		AFR	SEN FOA 18 PRP 5	SEN/98/023	0.00	Nov-95	Mar-96	Jan-96	
Preparatory assistance for phase out of ODS in the domestic refrigeration production at FridgeMaster	(13,327)	Project financially completed.	25,000	-	11,673	46.69%	13,327		AFR	SWA REF 16 PRP 2	SWA/95/014	0.00	Dec-94	Mar-95	Jun-95	
Preparatory assistance for phase out of ODS in the domestic refrigeration production	(87)	Project financially completed.	10,000	-	9,913	99.13%	87		AFR	URT REF 16 PRP 2	URT/95/033	0.00	Dec-94	Mar-95	Jun-95	
Preparation of investment project in aerosol sector at Maneor Daya	(1,471)	Project financially completed.	10,000	-	8,529	85.29%	1,471		AFR	URT ARS 15 PRP 3	URT/95/020	0.00	Dec-94	Mar-95	Jun-95	
CFC refrigerant recovery and reclaim project	(837)	Project financially completed.	312,300	-	311,463	99.73%	837		AFR	ZIM REF 17 TAS 4	ZIM/95/128	47.00	Jul-95	Mar-96	Jul-96	

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Elimination of ODS used in the production of compressors for household refrigerators at Jiaxing Compressor Co. Ltd.	4,204	Project financially completed.	36,000	-	40,204	111.93%	(4,204)	-	ASP	CPR REF 8 PRP 28	CPR/94/406	0.00	Mar-93	Jun-94	Mar-95	
Conversion of domestic refrigerator and freezer factories to phase out CFC-12 and CFC-11 at Hangzhou Xitong Holdings Co.	(9,013)	Project financially completed.	25,000	-	16,007	63.95%	9,013		ASP	CPR REF 15 PRP 105	CPR/95/038	0.00	Dec-94	Apr-95	Jun-95	
Workshop on domestic and commercial refrigerator compressor conversion	237	Project financially completed.	40,000	-	40,237	100.59%	(237)	-	ASP	CPR REF 17 TRA 133	CPR/95/141	0.00	Jul-95	Oct-95	Jan-96	
Preparatory assistance for phase out of ODS in tobacco expansion in China	4,499	Project financially completed.	72,000	-	76,499	106.25%	(4,499)	-	ASP	CPR OTH 9 TAS 163	CPR/94/107	0.00	Mar-93	Oct-93	Mar-93	
Substituting halon in fire fighting equipment at Nanjing	(8,972)	Project financially completed.	36,000	-	28,028	80.63%	8,972		ASP	CPR HAL 9 PRP 194	CPR/94/404	0.00	Mar-93	Apr-94	Mar-94	
Conversion of electronic cleaning processes from ODS solvents to no-clean and aqueous photo resist developing and stripping technologies at TTI Palakkad	6,652	Project financially completed.	236,744	-	241,398	102.40%	(5,652)	-	ASP	IND SOL 18 INV 88	IND/93/035	16.00	Nov-95	Sep-96	May-97	
Preparatory assistance for phase out of ODS in domestic refrigeration industry	13,633	Project financially completed.	60,000	-	63,633	127.27%	(13,633)	-	ASP	IRA REF 8 PRP 7	IRA/93/083	0.00	Mar-93	Jul-93	Jun-93	
Preparation of investment projects in the foam sector	688	Project completed.	32,085	-	32,783	102.16%	(688)	-	ASP	IRA SEV 17 PRP 10	IRA/93/132	0.00	Jul-95	Jul-95	Jul-95	
Project formulation for phase out of ODS in aerosol sector (Coemaline Industries, S.A.)	(8,794)	Project financially completed.	15,000	-	6,208	41.37%	8,794		ASP	LEB ARB 16 PRP 2	LEB/95/170	0.00	Mar-95	May-95	Jun-95	
Project formulation for the phase out of ODS in the foam sector in 2 plants (Ets. Henri Abdallah and Naef Karam)	(7,378)	Project financially completed.	20,000	-	12,622	63.11%	7,378		ASP	LEB FOA 18 PRP 4	LEB/95/071	0.00	Mar-95	May-95	Jul-95	
Preparation of investment project for phase out of ODS in selected industries in the refrigeration and air-conditioning sector	(15,049)	Project financially completed.	80,000	-	74,951	93.28%	16,049		ASP	JOR REF 10 PRP 18	JOR/93/142	0.00	Jun-93	Oct-93	Oct-93	
Preparation of a recovery and recycling project in the refrigeration sector	643	Project completed.	15,000	-	15,643	103.62%	(643)	-	ASP	PHI REF 18 PRP 40	PHI/95/031	0.00	Nov-95	Jun-96	Jan-96	
Preparatory assistance for phase out of ODS in the domestic refrigeration industry	(60)	Project financially completed.	36,000	-	34,940	97.03%	60		ASP	SYR SEV 9 PRP 2	SYR/93/118	0.00	Mar-93	Nov-93	Sep-93	

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Preparation of investment project for phasing out CFC in manufacturing of refrigerators at	(734)	Project financially completed.	16,000	-	14,265	89.11%	734		ASP	SYR REF 16 PRP 3	SYR/95/008	0.00	Dec-94	Feb-95	Jun-95	
Preparation of investment project for phasing out CFC-11 from the manufacturing of pre-fabricated sandwich panels at Krayam Cold Stores Co.	(1,426)	Project financially completed.	16,000	-	13,674	85.46%	1,426		ASP	SYR FOA 16 PRP 7	SYR/95/007	0.00	Dec-94	Mar-95	Jun-95	
Preparation of project proposals for the reduction of refrigerant emission and establishment of collection and reclaiming network in domestic refrigeration sector	(14,778)	Project financially completed.	16,000	-	224	1.46%	14,776		ASP	VIE REF 16 PRP 5	VIE/95/012	0.00	Dec-94	Sep-95	Jun-95	
Preparation of investment project for reduction of refrigerant emissions and conversion of food processing and other industrial refrigeration and A/C equipment to suitable alternatives	(11,182)	Project financially completed.	20,000	-	8,818	44.09%	11,182		ASP	VIE REF 16 PRP 6	VIE/95/011	0.00	Dec-94	May-95	Jun-95	
Preparation of a Country Programme	(7,695)	Project financially completed.	80,000	-	72,105	90.13%	7,695		EUR	MDN SEV 16 CPD 1	MCD/96/034	0.00	Dec-94	Aug-95	Dec-95	
Preparation of Country Programme	(23,538)	Project financially completed.	80,000	-	56,464	70.58%	23,536		EUR	ROM SEV 11 CPD 1	ROM/94/422	0.00	Nov-93	Nov-94	Nov-94	
Preparation of investment project for phasing out CFC at refrigerator plant at mechanical enterprise SADU and ARCTIC	(4,978)	Project financially completed.	50,000	-	45,022	90.04%	4,978		EUR	ROM REF 15 PRP 2	ROM/96/010	0.00	Dec-94	Apr-95	Jun-95	
Preparatory assistance for phase out of ODS at Spumofin flexible foam plant	132	Project completed.	16,000	-	16,132	100.83%	(132)	-	EUR	ROM FOA 16 PRP 3	ROM/96/073	0.00	Mar-95	May-95	Jun-95	
Strategy for phasing out of ODS in low ODS-consuming countries	(319)	Project financially completed.	100,000	-	99,681	99.68%	319		GLO	GLO REF 11 TAS 48	GLO/94/407	0.00	Nov-93	Sep-94	Nov-94	
Joint UNIDO/UNEP preparation of country programmes	(3,268)	Project financially completed.	76,000	-	71,732	94.38%	3,268		GLO	GLO SEV 12 TAS 62	GLO/94/421	0.00	Mar-94	Nov-94	Mar-95	
Preparatory assistance for phase out of ODS in the foam production at BANDEX, CELPACK & PRENSIPLANT	8,991	Project financially completed.	35,000	-	43,991	125.69%	(8,991)	-	LAC	ARG FOA 11 PRP 5	ARG/94/010	0.00	Nov-93	Mar-94	Nov-94	
Investment project for phasing out of ODS at Bandex S.A.	(1,375)	Project financially completed.	517,830	-	516,255	99.73%	1,375		LAC	ARG FOA 13 INV 6	ARG/94/410	214.00	Jul-94	Jan-95	Jul-95	
Phase out of ODS at CELPACK S.A.	377	Project financially completed.	503,094	-	503,471	100.07%	(377)	-	LAC	ARG FOA 13 INV 10	ARG/94/413	135.00	Jul-94	Dec-94	Jul-95	
Preparation of investment project in the foam sector	(623)	Project financially completed.	20,000	-	19,477	97.39%	623		LAC	ARG FOA 16 PRP 32	ARG/96/018	0.00	Nov-95	Feb-96	Jan-96	

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Formulation of two investment projects in the commercial and domestic refrigerator sector	87	Project completed.	50,000	-	50,087	100.17%	(87)	-	LAC	BRA	REF	18	PRP	40	BRA/80/090	0.00	Nov-95	Feb-98	Feb-98	
Sub Total	(130,518)		2,896,878	-	2,783,280	95.49%	130,518	-								411.40				
Agency Support Cost	(18,980)		376,594	-	358,614	95.49%	18,980	-												
Interest returned since last report																				
Grand Total	(147,508)		3,273,470	-	3,125,874	95.49%	147,508	-												