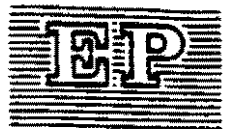




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Executive Committee of the
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Implementation of the Montreal Protocol

Seventh Meeting
Montreal, 23-26 June 1992

Addendum

UNDP PROGRESS REPORT

COMMENTS ON THE UNDP PROGRESS REPORT

A. COUNTRY ACTIVITIES

1. In several cases as in Argentina, Brazil, Chile, Ecuador, Ghana and Turkey, the Progress Report mainly describes the intent of UNDP rather than activities undertaken.
2. Activities in Bangladesh, Kenya, Mexico, Nigeria, Philippines, Thailand, Trinidad and Tobago, and Uruguay are behind the schedule of the approved work programme (no date for completion of country programme formulation for Kenya is provided). Activities in Egypt, Philippines and Thailand which were reported in the previous UNDP Progress Report are repeated in the current report.
3. Although UNDP is responsible for conducting training activities and feasibility studies in some countries where the World Bank will be implementing investment projects, no details are provided on their co-ordination. This co-ordination is particularly important for the feasibility study in Jordan for the deodorization of LPG, and the training component of Malaysia's two projects approved by the Sixth Meeting of the Executive Committee.

B. SECTORAL AND OTHER ACTIVITIES

4. Regional workshops and seminars have been delayed to the end of 1992.
5. The report is proposing that UNIDO implements workshops and other activities on the refrigeration sector directly using experts from the International Institute of Refrigeration and arrangements are being finalized between UNDP and UNIDO, however, UNDP is proposing to conduct four of the six regional demonstration programmes towards the end of 1992. No course of action is indicated on the other approved demonstration activities in Chile and Brazil (US \$25,000 each one), training workshop in China (US \$75,000) and technical support in 21 countries (US \$90,000).

C. ADDITIONAL ACTIVITIES IDENTIFIED BY UNDP

6. Activities conducted by the UNDP in 1992, have identified the following additional activities that were not included in its 1992 work programme:

i. China

- US \$35,000 for country programme preparation in China;
- Dalian Precision Parts Cleaning Line demonstration project, at US \$450,000;
- Dandong Electron Tuner Cleaning Line demonstration project, at US \$470,000.

Since these two projects are included with the eight projects proposed for China by the World Bank, an indication of Bank's approval is required (project summaries are attached to the UNDP Progress Report as Annex I).

ii. Egypt

- Misr. Foam Company project aimed at phasing-out 100 tonnes of CFC-11 per year;
- Technopol Company, aimed at phasing-out 30 tonnes of CFC-11 per year.

Project preparation would be funded from the US \$1.5 million allocated to UNDP by the Executive Committee at its sixth meeting to implement three projects (two in the foam sector). Project summaries are attached to the UNDP Progress Report as Annex II.

iii. Halon

- Acquisition of 40 halon recycling machines at a concessional cost of US \$5,200, one for each country participating in halons demonstration workshops. Total estimated cost is US \$250,000.

The Progress Report does not discuss the compatibility of this request with the approved activities in this sector (e.g., China, Malaysia and Mexico).