

Annex LIX

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR TURKMENISTAN**

Kigali HFC implementation plan (stage I)

Row	Particulars	2023	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)*	n/a	597,121	597,121	597,121	597,121	597,121	537,409	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	n/a	597,121	597,121	597,121	597,121	597,121	537,409	n/a
2.1	Lead IA (UNIDO) agreed funding (US \$)	116,000	0	0	141,000	0	0	68,000	325,000
2.2	Support costs for Lead IA (US \$)	15,080	0	0	18,330	0	0	8,840	42,250
3.1	Total agreed funding (US \$)	116,000	0	0	141,000	0	0	68,000	325,000
3.2	Total support costs (US \$)	15,080	0	0	18,330	0	0	8,840	42,250
3.3	Total agreed costs (US \$)	131,080	0	0	159,330	0	0	76,840	367,250

* Stage II of the HPMP has an established target up to 2025.