

Annex XXXVIII

**LETTERS TO BE SENT TO THE RELEVANT GOVERNMENTS
ON TRANCHE SUBMISSION DELAYS**

Country	Views expressed by the Executive Committee
Barbados (HCFC phase-out management plan (HPMP) stage II)	Noting that the overall disbursement rate of the first (2022) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold, that the mandatory verification on HCFC consumption targets had not been completed, and urging the Government of Barbados to work with UNEP to complete the verification, and with UNEP and UNDP so that the second (2026) tranche of stage II of the HPMP could be submitted to the 99 th meeting, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Cameroon (Kigali HFC implementation plan (KIP) stage I)	Noting the delays due to the heavy national administrative procedures and urging the Government of Cameroon to work with UNIDO so that the second (2026) tranche of stage I of the KIP could be submitted to the 99 th meeting.
Comoros (the) (HPMP stage II)	Noting the delays due to structural changes within the Government and urging the Government of the Comoros to work with UNEP so that the second (2026) tranche of stage II of the HPMP could be submitted to the 99 th meeting.
Ethiopia (HPMP stage II)	Noting the delays due to the change of national ozone unit (NOU) and urging the Government of Ethiopia to work with UNEP and UNIDO so that the third (2026) tranche of stage II of the HPMP could be submitted to the 99 th meeting.
Gabon (HPMP stage II)	Noting the non-submission of the progress and financial reports and urging the Government of Gabon to work with UNEP to submit the required progress and financial reports, and with UNEP and UNIDO so that the second (2026) tranche of stage II of the HPMP could be submitted to the 99 th meeting.
Grenada (HPMP stage II)	Noting that the mandatory verification on HCFC consumption targets had not been completed and urging the Government of Grenada to work with UNEP to complete the verification, and with UNEP and UNIDO so that the second (2025) tranche of stage II of the HPMP could be submitted to the 99 th meeting with a revised plan of action to take into account the reallocation of the 2025 and subsequent tranches where necessary.
Guinea (HPMP stage II)	Noting the non-submission of the progress and financial reports and urging the Government of Guinea to work with UNEP to submit the required progress and financial reports, and with UNEP and UNIDO so that the second (2026) tranche of stage II of the HPMP could be submitted to the 99 th meeting with a revised agreement in accordance with decision XXXVII/9 on the change of the baseline.
Iraq (HPMP stage II)	Noting that the overall disbursement rate of the second (2022) tranche of stage II of the HPMP (UNEP component) was below the 20 per cent disbursement threshold and the recent completion of the delayed conversion investment projects under the national phase-out plan (NPP), and urging the Government of Iraq to work with UNIDO to submit the project completion reports for the conversion investment projects prior to the 99 th meeting so that the third (2023) tranche of stage II of the HPMP for UNEP and the second and third (2022 and 2023) tranches of stage II of the HPMP for UNIDO could be submitted to the 99 th meeting with a revised plan of action to take into account the reallocation of the 2022, 2023 and subsequent tranches where necessary, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Kenya (HPMP stage II)	Noting the delays due to changes in the national regulatory framework and urging the Government of Kenya to work with the Government of France so that the third (2023) tranche of stage II of the HPMP could be submitted to the 99 th meeting with a revised plan of action to take into account the reallocation of the 2023 and subsequent tranches where necessary.

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Kuwait (HPMP stage II)	Noting that the overall disbursement rate of the second (2023) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold, and the non-submission of the progress and financial reports, and urging the Government of Kuwait to work with UNEP to submit the required progress and financial reports, and with UNEP and UNIDO so that the third (2025) tranche of stage II of the HPMP could be submitted to the 99 th meeting with a revised plan of action to take into account the reallocation of the 2025 tranche where necessary, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Malaysia (KIP stage I)	Noting that the overall disbursement rate of the first (2023) tranche of stage I of the KIP was below the 20 per cent disbursement threshold, and urging the Government of Malaysia to work with the World Bank so that the second (2025) tranche of stage I of the KIP could be submitted to the 99 th meeting with a revised plan of action to take into account the reallocation of the 2025 and subsequent tranches where necessary, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Mauritius (HPMP)	Noting that the overall disbursement rate of the fourth (2020) tranche of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Mauritius to work with the Government of Germany so that the fifth (2023) tranche of the HPMP could be submitted to the 99 th meeting with a revised plan of action to take into account the reallocation of the 2023 and subsequent tranches where necessary, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Mozambique (HPMP stage II)	Noting the delays due to political situation and successive changes in the government and urging the Government of Mozambique to work with UNDP and UNEP so that the second (2026) tranche of stage II of the HPMP could be submitted to the 99 th meeting.
Mozambique (KIP stage I)	Noting the delays due to political situation and successive changes in the Government and urging the Government of Mozambique to work with UNDP and UNEP so that the second (2026) tranche of stage I of the KIP could be submitted to the 99 th meeting.
Pakistan (HPMP stage III)	Noting the delays due to the structural changes within the Government and urging the Government of Pakistan to work with UNEP and UNIDO so that the third (2026) tranche of stage III of the HPMP could be submitted to the 99 th meeting.
Qatar (HPMP stage II)	Noting that the third (2025) tranche of stage II of the HPMP submitted to the 98 th meeting had been withdrawn, as not all the conditions specified in decision 88/54(e)(i), (ii) and (iii) had been met, and urging the Government of Qatar to work with UNEP and UNIDO so that the third (2025) tranche of stage II of the HPMP could be submitted to the 99 th meeting with a revised plan of action to take into account the reallocation of the 2025 tranche where necessary.
Saudi Arabia (HPMP stage II)	Noting the delays due to non-compliance with the Executive Committee approval conditions and that the overall disbursement rate of the first (2024) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold and urging the Government of Saudi Arabia to work with UNEP and UNIDO so that the second (2026) tranche of stage II of the HPMP could be submitted to the 99 th meeting, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Sierra Leone (HPMP stage II)	Noting the delays due to the change in ministers within the Government and urging the Government of Sierra Leone to work with UNEP so that the third (2026) tranche of stage II of the HPMP could be submitted to the 99 th meeting.
Sudan (the) (HPMP stage III)	Noting the delays due to non-compliance with the Executive Committee approval conditions and that the overall disbursement rate of the first (2021) tranche of stage III of the HPMP was below the 20 per cent disbursement threshold and urging the Government of the Sudan to work with UNIDO so that the second (2026) tranche of stage III of the HPMP could be submitted to the 100 th meeting with a revised plan of action to take into account the reallocation of the 2026 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.

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Syrian Arab Republic (the) (HPMP stage I)	Noting the delays due to change of ministry and NOU and that the overall disbursement rate of the second (2022) tranche of stage I of the HPMP was below the 20 per cent disbursement threshold and urging the Government of the Syrian Arab Republic to work with UNEP and UNIDO so that the third (2024) tranche of stage I of the HPMP could be submitted to the 99 th meeting with a revised plan of action to take into account the reallocation of the 2024 and subsequent tranches where necessary, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Timor-Leste (HPMP stage II)	Noting that sufficient funds remain available from the previously approved tranche and urging the Government of Timor-Leste to work with UNDP and UNEP so that the fourth (2025) tranche of stage II of the HPMP could be submitted to the 99 th meeting with a revised plan of action to take into account the reallocation of the 2025 tranche where necessary.
United Republic of Tanzania (the) (HPMP stage II)	Noting the delays due to the political unrest and urging the Government of the United Republic of Tanzania to work with UNEP and UNIDO so that the second (2026) tranche of stage II of the HPMP could be submitted to the 99 th meeting.
Uruguay (HPMP stage III)	Noting the delays due to the procurement of tools and equipment and urging the Government of Uruguay to work with UNDP and UNIDO so that the third (2026) tranche of stage III of the HPMP could be submitted to the 99 th meeting.
Venezuela (Bolivarian Republic of) (HPMP stage II)	Noting the delays due to external factors that affected the implementation of the project and urging the Government of the Bolivarian Republic of Venezuela to work with UNIDO so that the fourth (2025) tranche of stage II of the HPMP could be submitted to the 99 th meeting with a revised plan of action to take into account the reallocation of the 2025 and subsequent tranches where necessary.
Viet Nam (HPMP stage III)	Noting that the overall disbursement rate of the first (2023) tranche of stage III of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Viet Nam to work with the World Bank so that the second (2026) tranche of stage III of the HPMP could be submitted to the 100 th meeting with a revised plan of action to take into account the reallocation of the 2026 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.