

Annex IX

LETTERS TO BE SENT TO THE RELEVANT GOVERNMENTS ON TRANCHE SUBMISSION DELAYS

Country	Views expressed by the Executive Committee
Algeria (Stage I)	Noting the delays due to structural changes within the Government and the national ozone unit (NOU) and urging the Government of Algeria to work with UNIDO so that the third (2014) tranche of stage I of the HPMP could be submitted no later than the 86 th meeting with a revised plan of action to take into account the reallocation of the 2014 and subsequent tranches.
China (Stage II – room air-conditioning and heat pump water heaters (RAC) sector)	Noting that the overall disbursement rate of the second (2017) tranche of stage II of the HPMP for the RAC sector was below the 20 per cent disbursement threshold and the delays due to enterprise difficulties, and urging the Government of China to work with UNIDO to expedite implementation so that the third (2018) tranche could be submitted to the 85 th meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Guinea (Stage I)	Noting the delays due to changes within the NOU, and urging the Government of Guinea to work with UNEP and UNIDO so that the third (2016) tranche of stage I of the HPMP could be submitted to the 85 th meeting with a revised plan of action to take into account the reallocation of the 2016 and subsequent tranches.
Haiti (Stage I)	Noting the delays in signing the agreement due to structural changes within the Government and the NOU and that the overall disbursement rate of the second (2014) tranche of stage I of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Haiti to work with UNEP so that the third (2018) tranche of stage I of the HPMP could be submitted to the 85 th or 86 th meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Peru (Stage II)	Noting the delays due to structural changes within the Government and the NOU and that the overall disbursement rate of the first tranche of stage II of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Peru to work with UNDP and UNEP so that the second (2019) tranche could be submitted to the 85 th meeting with a revised plan of action to take into account the reallocation of the 2019 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Philippines (Stage II)	Nothing the delays due to the transfer of the HPMP from the World Bank to UNIDO at the 83 rd meeting, and urging the Government of the Philippines to work with UNIDO so that the second (2019) tranche of stage II of the HPMP could be submitted to the 85 th meeting with a revised plan of action to take into account the reallocation of the 2019 and subsequent tranches.
Saint Vincent and the Grenadines (Stage I)	Noting the delays due to structural changes within the Government and that the overall disbursement rate of the second (2015) tranche of stage I of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Saint Vincent and the Grenadines to work with UNEP so that the third (2018) tranche of stage I of the HPMP could be submitted to the 85 th meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Saudi Arabia (Stage I)	(a) Urging the Government of Saudi Arabia through UNIDO to submit to the 85 th meeting: (i) a comprehensive report demonstrating that the conditions specified in Appendix 8-A of its Agreement with the Executive Committee had been met; (ii) the request for the fifth (2016) tranche of stage I of the HPMP, with a revised plan of action to take into account the reinstatement of the funds that had been returned to the 81 st meeting in line with decisions 77/54(f) and 81/2(a)(xii) and the reallocation of the 2016 and subsequent tranches; and (iii) the verification of consumption for 2016, 2017, 2018 and 2019; and (b) if all information requested in sub-paragraph (a) is not received to the 85 th meeting, stage I of

Country	Views expressed by the Executive Committee
	the HPMP would be cancelled and the country could submit a request for project preparation for stage II.
Senegal (Stage I)	Noting the delays due to change of lead implementing agency, and urging the Government of Senegal to work with UNEP and UNIDO so that the third (2018) tranche of stage I of the HPMP could be submitted to the 85 th meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches.
South Sudan (Stage I)	Noting the structural change in the country, and urging the Government of South Sudan to work with UNDP and UNEP so that the second (2018) tranche of stage I of the HPMP could be submitted to the 85 th meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches.
Venezuela (Bolivarian Republic of) (Stage II)	Noting that the second (2019) tranche of stage II of the HPMP submitted to the 84 th meeting had been withdrawn, and urging the Government of the Bolivarian Republic of Venezuela to work with UNIDO to expedite implementation of the remaining activities under stage I and the first (2016) tranche of stage II so that the second (2019) tranche could be submitted to 86 th meeting with a verification report and a revised plan of action to take into account the reallocation of the 2019 and subsequent tranches, including activities that will contribute to achieve or maintain compliance with the control measures under the Montreal Protocol.