

Annex IV
Liste approuvée des amendements des programmes de travail

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Pays	Titre du projet	Agence	Fonds approuvés (\$US)		
			Projet	Appui	Total
Halon					
Non-investment					
China	Additional preparation of halon sector approach	IBRD	\$132,500	\$17,225	\$149,725
Several					
Country programme/country survey					
Mongolia	Country programme formulation	UNEP	\$50,000	\$6,500	\$56,500
Institutional strengthening					
Bahrain	Establishment of a National Ozone Office	UNEP	\$66,000	\$8,580	\$74,580
Chile	Institutional strengthening II	IBRD	\$113,500	\$14,755	\$128,255
China	Institutional strengthening for the phaseout of ODS under the Montreal Protocol - Phase II	UNDP	\$300,000	\$39,000	\$339,000
Croatia	Establishment of a National Ozone Office	UNEP	\$101,200	\$13,156	\$114,356
Ethiopia	Establishment of national ozone cell for the implementation of Montreal Protocol in Ethiopia	UNEP	\$60,500	\$7,865	\$68,365
Ghana	Renewal of institutional strengthening	UNDP	\$107,000	\$13,910	\$120,910
Honduras	Establishment of the Ozone Unit Cell for the institutional strengthening programme	UNEP	\$66,000	\$8,580	\$74,580
India	Institutional strengthening project for the phaseout of ODSs under the Montreal Protocol: Phase II	UNDP	\$287,100	\$37,323	\$324,423
Jamaica	Institutional strengthening through creation of a National Ozone Unit	UNEP	\$66,000	\$8,580	\$74,580
Lesotho	Institutional strengthening for the phase out of ODS and the establishment of a National Ozone Office	UNEP	\$30,000	\$3,900	\$33,900
Macedonia	Creation of an Ozone Secretariat	UNIDO	\$152,900	\$19,877	\$172,777
Malaysia	Extension of institutional strengthening project	UNDP	\$215,000	\$27,950	\$242,950
Mexico	Renewal of the institutional strengthening project for the phaseout of ODSs under the Montreal Protocol	UNDP	\$190,000	\$24,700	\$214,700
Tanzania	Institutional strengthening for the phase out of ODS and the establishment of a National Ozone Office	UNEP	\$66,000	\$8,580	\$74,580
Trinidad and Tobago	Institutional strengthening for the phase-out of ODSs under the Montreal Protocol	UNDP	\$66,000	\$8,580	\$74,580
Uruguay	Renewal of institutional strengthening	UNDP	\$116,000	\$15,080	\$131,080
Venezuela	Renewal of institutional strengthening	UNDP	\$219,600	\$28,548	\$248,148
TOTAL:			\$2,405,300	\$312,689	\$2,717,989