

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/50/62
Annex III

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ALBANIA						
PHASE-OUT PLAN						
ODS phase out plan						
National ODS phase out plan (3rd tranche)	UNIDO	21.0	\$72,322	\$5,424	\$77,746	9.60
Total for Albania		21.0	\$72,322	\$5,424	\$77,746	
ALGERIA						
FUMIGANT						
Methyl bromide						
Technical assistance to phase out methyl bromide in pulses disinfestations	UNIDO	1.6	\$51,000	\$4,590	\$55,590	
Approved on the understanding that the remaining eligible consumption for MB in the country would be 2.03 ODP tonnes used for the fumigation of high moisture dates.						
Total for Algeria		1.6	\$51,000	\$4,590	\$55,590	
ANGOLA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase II) Germany			\$134,400	\$17,472	\$151,872	
Total for Angola			\$134,400	\$17,472	\$151,872	
ARGENTINA						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2007 work programme	UNIDO	200.0	\$1,103,500	\$82,763	\$1,186,263	3.79
Total for Argentina		200.0	\$1,103,500	\$82,763	\$1,186,263	
BAHAMAS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
Total for Bahamas			\$60,000		\$60,000	
BAHRAIN						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNDP	38.4	\$272,500	\$20,437	\$292,937	
Approved in accordance with the Agreement between the Government and the Executive Committee and on the understanding that the report covering its implementation, to be submitted with the request for the second tranche, will include a detailed account of the institutional set-up, in particular the monitoring and reporting responsibilities. The agencies were also urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/50/62
Annex III

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee and on the understanding that the report covering its implementation, to be submitted with the request for the second tranche, will include a detailed account of the institutional set-up, in particular the monitoring and reporting responsibilities. The agencies were also urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$210,000	\$27,300	\$237,300	
Total for Bahrain		38.4	\$482,500	\$47,737	\$530,237	

BANGLADESH

AEROSOL

Metered dose inhalers

Formulation of a transitional strategy for MDI <i>Approved on the understanding that the Government would sign the project document with UNDP for the national ODS phase-out plan and commence implementation of activities in other sectors that would result in reductions of CFC consumption; and the transitional strategy would be developed taking into account decision XVIII/16 of the 18th Meeting of the Parties.</i>	UNEP		\$30,000	\$3,900	\$33,900	
Formulation of a phase-out project in the MDI sector <i>Approved taking into account the exceptional circumstances of Bangladesh, and on the understanding that the Government would sign the project document with UNDP for the national ODS phase-out plan and commence implementation of activities in other sectors that would result in reductions of CFC consumption</i>	UNDP		\$30,000	\$2,250	\$32,250	
Total for Bangladesh			\$60,000	\$6,150	\$66,150	

BELIZE

PHASE-OUT PLAN

CFC phase out plan

Project preparation for a terminal phase-out management plan <i>Approved on the understanding that, in developing and subsequently implementing the TPMP, UNEP was requested to take into account decision 47/10 (e) regarding the inclusion in licensing systems of import controls for MB, CTC and/or TCA, as well as CFCs.</i>	UNEP		\$15,000	\$1,950	\$16,950	
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$15,000	\$1,125	\$16,125	
Total for Belize			\$30,000	\$3,075	\$33,075	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/50/62
Annex III

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
BHUTAN						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950	
<i>Approved on the understanding that funding would not be disbursed until UNEP and UNDP had submitted a comprehensive progress report on the implementation of the RMP, indicating the activities that had been implemented and what additional activities, if any, might be needed to achieve the complete phase-out of the ODS. In developing the TPMP, UNEP and UNDP be requested to take into consideration decision 47/10(e) regarding the inclusion in licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs. When the TPMP was submitted, the Committee would consider whether it wished to approve additional funding for the implementation of the remaining activities that might be identified in light of decision 45/54, in particular paragraph (c).</i>						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$15,000	\$1,125	\$16,125	
<i>Approved on the understanding that funding would not be disbursed until UNEP and UNDP had submitted a comprehensive progress report on the implementation of the RMP, indicating the activities that had been implemented and what additional activities, if any, might be needed to achieve the complete phase-out of the ODS. In developing the TPMP, UNEP and UNDP be requested to take into consideration decision 47/10(e) regarding the inclusion in licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs. When the TPMP was submitted, the Committee would consider whether it wished to approve additional funding for the implementation of the remaining activities that might be identified in light of decision 45/54, in particular paragraph (c).</i>						
Total for Bhutan			\$30,000	\$3,075	\$33,075	
BRAZIL						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (fifth tranche)	UNDP	1,050.0	\$1,190,000	\$92,300	\$1,282,300	
Total for Brazil		1,050.0	\$1,190,000	\$92,300	\$1,282,300	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/50/62
Annex III

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
BURKINA FASO						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (first tranche)	UNEP		\$100,900	\$13,117	\$114,017	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP. The Committee also requested the Government and UNDP to submit, prior to its 51st Meeting, project completion reports or project cancellation reports for the incentive programme for the commercial and industrial refrigeration end-user sector and monitoring the activities in the RMP (approved at the 32nd Meeting) as a condition for the approval of the funding for the second tranche of the plan.</i>						
Terminal phase-out management plan for CFCs (first tranche)	Canada		\$98,500	\$12,805	\$111,305	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP. The Committee also requested the Government and UNDP to submit, prior to its 51st Meeting, project completion reports or project cancellation reports for the incentive programme for the commercial and industrial refrigeration end-user sector and monitoring the activities in the RMP (approved at the 32nd Meeting) as a condition for the approval of the funding for the second tranche of the plan.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII)	UNEP		\$72,410	\$0	\$72,410	
Total for Burkina Faso			\$271,810	\$25,922	\$297,732	
BURUNDI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Burundi			\$60,000		\$60,000	
CAMBODIA						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan	UNDP		\$15,000	\$1,125	\$16,125	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/50/62
Annex III

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950	
<i>Approved on the understanding that, in developing and subsequently implementing the TPMP, UNEP was requested to take into account decision 47/10 (e) regarding the inclusion in licensing systems of import controls for MB, CTC and/or TCA, as well as CFCs.</i>						
Total for Cambodia			\$30,000	\$3,075	\$33,075	
CAMEROON						
FUMIGANT						
Methyl bromide						
Project preparation for the total phase-out of methyl bromide in all remaining uses	UNIDO		\$30,000	\$2,250	\$32,250	
<i>Approved on the understanding that the project does not include the tobacco sector which has already been phased out.</i>						
PHASE-OUT PLAN						
ODS phase out plan						
Terminal CFC/TCA phase-out management plan (first tranche)	UNIDO		\$600,000	\$45,000	\$645,000	6.36
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. UNIDO was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Cameroon			\$630,000	\$47,250	\$677,250	
CAPE VERDE						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that, in developing and subsequently implementing the TPMP, UNEP was requested to take into account decision 47/10 (e) regarding the inclusion in licensing systems of import controls for MB, CTC and/or TCA, as well as CFCs.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase II)	UNEP		\$60,000	\$0	\$60,000	
Total for Cape Verde			\$90,000	\$3,900	\$93,900	
CHAD						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
Total for Chad			\$60,000		\$60,000	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/50/62
Annex III

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
CHILE						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a national phase-out plan	Canada		\$30,000	\$3,900	\$33,900	
	Total for Chile		\$30,000	\$3,900	\$33,900	
CHINA						
HALON						
Sectoral phase out plan						
Sector plan for halon phase-out in China: 2007 annual programme	IBRD		\$400,000	\$30,000	\$430,000	
<i>The World Bank and the Government of China were requested to continue monitoring and reporting on the annual amount of halon 1301 and, if applicable, halon 1211 being produced and/or used as feedstock, as well as to explore the possibility of verifying those amounts. The World Bank was further requested to submit to the Executive Committee, preferably at its 51st Meeting and no later than at its 53rd Meeting, a plan outlining how funds approved for the halon phase-out project but not allocated or disbursed would be used; and to report to the Executive Committee, at its 51st Meeting, the total numbers of CO2 fire extinguishers produced in China in 2005.</i>						
SOLVENT						
Multiple solvents						
ODS phase-out in China solvent sector: 2007 annual programme	UNDP	85.0	\$5,480,000	\$411,000	\$5,891,000	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII)	UNDP	32.2	\$390,000	\$29,250	\$419,250	
	Total for China	117.2	\$6,270,000	\$470,250	\$6,740,250	
COOK ISLANDS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase I, second year)	UNEP		\$15,000	\$0	\$15,000	
	Total for Cook Islands		\$15,000		\$15,000	
DOMINICA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
	Total for Dominica		\$60,000		\$60,000	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/50/62
Annex III

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
EGYPT						
AEROSOL						
Metered dose inhalers						
Phase-out of CFC consumption in the manufacture of aerosol metered dose inhalers (MDIs)	UNIDO	159.5	\$5,899,000	\$442,425	\$6,341,425	36.98
<i>The Executive Committee approved technology transfer at the amount of US\$3 million plus agency support costs for UNIDO, on the understanding that UNIDO would negotiate with potential providers prior to the 52nd Meeting and that any savings that might be realized during the process would be returned to the Fund at the 52nd Meeting.</i>						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (second tranche)	UNIDO	182.0	\$1,200,000	\$90,000	\$1,290,000	5.16
<i>Approved on the understanding that UNIDO will not release funding for the tranche until the 2005 progress report on the implementation of the country programme has been submitted to the Secretariat, and the Secretariat confirms that the 2005 CFC consumption reported is in compliance with the agreement between the Government and the Executive Committee.</i>						
Total for Egypt		341.5	\$7,099,000	\$532,425	\$7,631,425	
ETHIOPIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Ethiopia			\$60,000		\$60,000	
FIJI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	
Total for Fiji			\$60,000		\$60,000	
GABON						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	
Total for Gabon			\$60,000		\$60,000	
GEORGIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNDP	4.8	\$216,180	\$16,214	\$232,394	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. UNDP was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Georgia		4.8	\$216,180	\$16,214	\$232,394	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/50/62
Annex III

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
GHANA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNDP	12.2	\$204,394	\$15,330	\$219,724	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. UNDP was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII)	UNDP		\$139,100	\$10,433	\$149,533	
Total for Ghana		12.2	\$343,494	\$25,763	\$369,257	
GRENADA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase II)	UNEP		\$60,000	\$0	\$60,000	
Total for Grenada			\$60,000		\$60,000	
GUATEMALA						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950	
<i>Approved on the understanding that, in developing and subsequently implementing the TPMP, UNEP was requested to take into account decision 47/10 (e) regarding the inclusion in licensing systems of import controls for MB, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNDP		\$15,000	\$1,125	\$16,125	
Total for Guatemala			\$30,000	\$3,075	\$33,075	
GUINEA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project: (phase V)	UNEP		\$60,000	\$0	\$60,000	
Total for Guinea			\$60,000		\$60,000	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/50/62
Annex III

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
GUINEA-BISSAU						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that should investment projects be required, the project preparation funds would be shared with the relevant implementing or bilateral agency selected by the Government. Furthermore, in developing and subsequently implementing the TPMP, UNEP was requested to take into account decision 47/10 (e) regarding the inclusion in licensing systems of import controls for MB, CTC and/or TCA, as well as CFCs.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase II)	UNEP		\$60,000	\$0	\$60,000	
Total for Guinea-Bissau			\$90,000	\$3,900	\$93,900	
HAITI						
HALON						
Banking						
Sectoral phase-out programme: Establishing a halon management plan	UNEP		\$25,000	\$3,250	\$28,250	
<i>Approved on the understanding that no funding will be disbursed until an acceptable business plan for the sustainability of the operation of the halon bank is submitted to the Secretariat, and that no further funding would be requested for the halon sector.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase II)	UNEP		\$100,000	\$0	\$100,000	
Total for Haiti			\$125,000	\$3,250	\$128,250	
HONDURAS						
FUMIGANT						
Methyl bromide						
National methyl bromide phase-out plan, phase II (first tranche)	UNIDO	40.8	\$600,000	\$45,000	\$645,000	8.70
<i>Approved in accordance with the Agreement between the Government and the Executive Committee.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	
Total for Honduras		40.8	\$660,000	\$45,000	\$705,000	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/50/62
Annex III

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
INDIA						
REFRIGERATION						
Sectoral phase out plan						
National CFC consumption phase-out plan focusing on the refrigeration service sector: 2007 work programme	UNEP		\$85,000	\$11,050	\$96,050	
National CFC consumption phase-out plan focusing on the refrigeration service sector: 2007 work programme	Germany	358.0	\$436,200	\$56,706	\$492,906	
<i>Approved on the understanding that in future verification reports, the Government of Germany takes into consideration all substances covered in the Agreement and ensures that information obtained through direct contact with exporters and customs forms part of the verification report.</i>						
National CFC consumption phase-out plan focusing on the refrigeration service sector: 2007 work programme	Switzerland		\$367,140	\$47,728	\$414,868	
National CFC consumption phase-out plan focusing on the refrigeration service sector: 2007 work programme	UNDP	138.0	\$167,860	\$12,590	\$180,450	
	Total for India	496.0	\$1,056,200	\$128,074	\$1,184,274	
IRAN						
SOLVENT						
Sectoral phase out plan						
Terminal solvent sector umbrella project	UNIDO	52.7	\$856,478	\$64,236	\$920,714	
<i>Approved on the understanding that this is the final funding available for the phase-out of ODS in the solvent sector.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI, first year)	UNDP	7.2	\$86,755	\$6,507	\$93,262	
<i>Approved funding for the first year of the project and without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance.</i>						
	Total for Iran	59.9	\$943,233	\$70,743	\$1,013,976	
KENYA						
FUMIGANT						
Methyl bromide						
Technology transfer leading to methyl bromide phase-out in soil fumigation in cut flowers (third tranche)	UNDP	21.0	\$204,263	\$15,320	\$219,583	
Technology transfer leading to methyl bromide phase-out in soil fumigation in all other horticulture (third tranche)	Germany	12.0	\$114,898	\$14,937	\$129,835	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI, first year)	UNDP		\$75,833	\$5,688	\$81,521	
<i>Approved funding for the first year of the project and without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance.</i>						
	Total for Kenya	33.0	\$394,994	\$35,945	\$430,939	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/50/62
Annex III

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
KYRGYZSTAN						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal CFC phase-out management plan (first tranche)	UNEP		\$142,600	\$18,538	\$161,138	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal CFC phase-out management plan (first tranche)	UNDP	1.0	\$194,000	\$14,550	\$208,550	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$115,830	\$0	\$115,830	
Total for Kyrgyzstan		1.0	\$452,430	\$33,088	\$485,518	
LAO, PDR						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
Total for Lao, PDR			\$60,000		\$60,000	
LEBANON						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNDP	12.8	\$155,090	\$11,632	\$166,722	
Total for Lebanon		12.8	\$155,090	\$11,632	\$166,722	
LESOTHO						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal CFC phase-out management plan (third tranche)	Germany	0.6	\$17,300	\$2,249	\$19,549	
Total for Lesotho		0.6	\$17,300	\$2,249	\$19,549	
MACEDONIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNIDO	5.0	\$79,871	\$5,990	\$85,861	5.66
Total for Macedonia		5.0	\$79,871	\$5,990	\$85,861	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/50/62
Annex III

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
MALAWI					
PHASE-OUT PLAN					
CFC phase out plan					
Project preparation for a terminal phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that should investment projects be required, the project preparation funds would be shared with the relevant implementing or bilateral agency selected by the Government. Furthermore, in developing and subsequently implementing the TPMP, UNEP was requested to take into account decision 47/10 (e) regarding the inclusion in licensing systems of import controls for MB, CTC and/or TCA, as well as CFCs.</i>					
Total for Malawi			\$30,000	\$3,900	\$33,900
MALDIVES					
PHASE-OUT PLAN					
CFC phase out plan					
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950
<i>Approved on the understanding that, in developing and subsequently implementing the TPMP, UNEP was requested to take into account decision 47/10 (e) regarding the inclusion in licensing systems of import controls for MB, CTC and/or TCA, as well as CFCs.</i>					
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$15,000	\$1,125	\$16,125
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000
Total for Maldives			\$90,000	\$3,075	\$93,075
MALI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,677	\$0	\$60,677
Total for Mali			\$60,677		\$60,677
MARSHALL ISLANDS					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase II)	UNEP		\$30,000	\$0	\$30,000
Total for Marshall Islands			\$30,000		\$30,000

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/50/62
Annex III

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
MAURITIUS						
PHASE-OUT PLAN						
ODS phase out plan						
Implementation of an ODS terminal phase-out management plan: third tranche	Germany	1.0	\$40,000	\$5,200	\$45,200	
Total for Mauritius		1.0	\$40,000	\$5,200	\$45,200	
MEXICO						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2006 work programme	UNIDO	400.0	\$299,500	\$22,463	\$321,963	5.26
Total for Mexico		400.0	\$299,500	\$22,463	\$321,963	
MONGOLIA						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Mongolia			\$60,000		\$60,000	
MOROCCO						
FUMIGANT						
Methyl bromide						
Phase-out of methyl bromide used for soil fumigation in tomato production (third tranche)	UNIDO	56.4	\$411,633	\$30,872	\$442,505	
<i>Approved on the understanding that disbursement is conditioned on verification that the level of methyl bromide consumption in 2006 was below 425.3 ODP tonnes representing the maximum allowable level of consumption in the revised agreement between the Government of Morocco and the Executive Committee.</i>						
Total for Morocco		56.4	\$411,633	\$30,872	\$442,505	
MOZAMBIQUE						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that, in developing and subsequently implementing the TPMP, UNEP was requested to take into account decision 47/10 (e) regarding the inclusion in licensing systems of import controls for MB, CTC and/or TCA, as well as CFCs.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$80,800	\$0	\$80,800	
Total for Mozambique			\$110,800	\$3,900	\$114,700	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/50/62
Annex III

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
NAMIBIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	Germany		\$92,500	\$12,025	\$104,525	
Total for Namibia			\$92,500	\$12,025	\$104,525	
NAURU						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (2nd year of phase I)	UNEP		\$15,000	\$0	\$15,000	
Total for Nauru			\$15,000		\$15,000	
NEPAL						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$15,000	\$1,125	\$16,125	
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950	
Approved on the understanding that, in developing and subsequently implementing the TPMP, UNEP was requested to take into account decision 47/10 (e) regarding the inclusion in licensing systems of import controls for MB, CTC and/or TCA, as well as CFCs.						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Nepal			\$90,000	\$3,075	\$93,075	
NIUE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (2nd year of phase I)	UNEP		\$15,000	\$0	\$15,000	
Total for Niue			\$15,000		\$15,000	
PANAMA						
PHASE-OUT PLAN						
CFC phase out plan						
National phase-out plan for Annex A (Group I) substances (third tranche)	UNEP		\$10,000	\$1,300	\$11,300	
National phase-out plan for Annex A (Group I) substances (third tranche)	UNDP	66.0	\$200,000	\$15,000	\$215,000	5.89
Total for Panama		66.0	\$210,000	\$16,300	\$226,300	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/50/62
Annex III

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PERU						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950	
<i>Approved on the understanding that, in developing and subsequently implementing the TPMP, UNEP was requested to take into account decision 47/10 (e) regarding the inclusion in licensing systems of import controls for MB, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$15,000	\$1,125	\$16,125	
Total for Peru			\$30,000	\$3,075	\$33,075	
ROMANIA						
HALON						
Banking						
Halon management programme	UNIDO	1.8	\$32,500	\$2,925	\$35,425	
<i>Approved on the understanding that no further funding would be requested for the halon sector.</i>						
PROCESS AGENT						
CTC phase out						
Terminal phase-out management plan of CTC production/consumption for process agent uses	UNIDO	120.5	\$1,389,800	\$104,235	\$1,494,035	10.21
<i>The Committee noted that Romania had agreed to limit its production and consumption of CTC for use as a process agent to the levels to 121 ODP tonnes in 2006; 187 ODP tonnes in 2007; and 0 tonnes in 2008. UNIDO was requested to include in its verification report on the production sector to the second meetings of the Committee in 2007, 2008 and 2009, information about the levels of production and consumption of CTC for process agent applications containing an independently audited confirmation of their consistency with the limits indicated above. The Chair of the Committee was also requested to write a letter to the Parties, through the Ozone Secretariat, stating that for the purposes of decision X/14(3)(b), the Committee agreed that the above emission levels of CTC from the process agent use met the criterion of being reasonably achievable in a cost-effective manner without undue abandonment of infrastructure. The letter should also state that the Committee would report to the Parties in the years 2007 to 2009 in accordance with decision X/14(3)(b), on whether Romania had met the agreed emission reduction targets.</i>						
PRODUCTION						
ODS closure						
Sector plan for production sector (second tranche)	UNIDO		\$900,000	\$67,500	\$967,500	
<i>The Government and the Plant Chimcomplex were requested to consider, on an urgent basis, the disposal of the build-up of over 600 MT of mixtures of CTC/chloroform in wagons and tanks at the plant site, including the possibility of incinerating the mixtures. The Plant Chimcomplex was further requested to implement the recommendations of the auditors for setting up a more accurate control system for record keeping of production and finance in line with applicable international standards.</i>						
Total for Romania		122.2	\$2,322,300	\$174,660	\$2,496,960	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/50/62
Annex III

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
RWANDA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase II)	UNEP		\$60,000	\$0	\$60,000	
Total for Rwanda			\$60,000		\$60,000	
SAINT KITTS AND NEVIS						
FUMIGANT						
Methyl bromide						
Technical assistance to phase out the use of methyl bromide	UNEP	0.8	\$20,000	\$2,600	\$22,600	
<i>Approved on the understanding that this will phase out all uses of MB, and that no further funding will be requested for the MB sector.</i>						
Total for Saint Kitts and Nevis		0.8	\$20,000	\$2,600	\$22,600	
SAINT VINCENT AND THE GRENADINES						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
Total for Saint Vincent and the Grenadines			\$60,000		\$60,000	
SAO TOME AND PRINCIPE						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that, in developing and subsequently implementing the TPMP, UNEP was requested to take into account decision 47/10 (e) regarding the inclusion in licensing systems of import controls for MB, CTC and/or TCA, as well as CFCs.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase II)	UNEP		\$60,666	\$0	\$60,666	
Total for Sao Tome and Principe			\$90,666	\$3,900	\$94,566	
SERBIA						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (third tranche)	UNIDO	124.0	\$1,033,344	\$77,501	\$1,110,845	5.96
<i>Approved in accordance with the revised Agreement between the Government and the Executive Committee.</i>						
Total for Serbia		124.0	\$1,033,344	\$77,501	\$1,110,845	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/50/62
Annex III

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SRI LANKA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNDP	11.1	\$134,056	\$10,054	\$144,110	
Total for Sri Lanka		11.1	\$134,056	\$10,054	\$144,110	
SUDAN						
PHASE-OUT PLAN						
ODS phase out plan						
National CFC/CTC phase-out plan (second tranche)	UNIDO	70.3	\$220,000	\$16,500	\$236,500	5.25
Approved on the understanding that funding for the third tranche of the phase-out plan will not be approved until improvement of ODS legislation is enacted and submitted to the Executive Committee for confirmation.						
Total for Sudan		70.3	\$220,000	\$16,500	\$236,500	
SURINAME						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950	
Approved on the understanding that, in developing and subsequently implementing the TPMP, UNEP was requested to take into account decision 47/10 (e) regarding the inclusion in licensing systems of import controls for MB, CTC and/or TCA, as well as CFCs.						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$15,000	\$1,125	\$16,125	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase II)	UNEP		\$73,333	\$0	\$73,333	
Total for Suriname			\$103,333	\$3,075	\$106,408	
TANZANIA						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
Project preparation for a terminal phase-out management plan	UNEP		\$17,000	\$2,210	\$19,210	
Approved on the understanding that, in developing and subsequently implementing the TPMP, UNEP was requested to take into account decision 47/10 (e) regarding the inclusion in licensing systems of import controls for MB, CTC and/or TCA, as well as CFCs.						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/50/62
Annex III

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for Tanzania			\$89,000	\$3,110	\$92,110	
THAILAND						
FUMIGANT						
Methyl bromide						
National methyl bromide phase-out plan (second tranche)	IBRD		\$1,412,214	\$105,916	\$1,518,130	
<i>Approved on the understanding that funding for the third tranche will not be approved until the project management unit has been established, operational and able to coordinate all training programmes and technical assistance activities included in the phase-out plan.</i>						
Total for Thailand			\$1,412,214	\$105,916	\$1,518,130	
TOGO						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,666	\$0	\$60,666	
Total for Togo			\$60,666		\$60,666	
TRINIDAD AND TOBAGO						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNDP		\$60,000	\$4,500	\$64,500	
Total for Trinidad and Tobago			\$60,000	\$4,500	\$64,500	
TURKEY						
PHASE-OUT PLAN						
CFC phase out plan						
Total phase-out of CFCs plan: 2007 annual programme	IBRD		\$500,000	\$30,000	\$530,000	
Total for Turkey			\$500,000	\$30,000	\$530,000	
TUVALU						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase II, UNEP first year)			\$7,583	\$0	\$7,583	
Total for Tuvalu			\$7,583		\$7,583	
UGANDA						
PHASE-OUT PLAN						
ODS phase out plan						
Project preparation for a terminal ODS phase-out management plan	France		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that, in developing and subsequently implementing the TPMP, the Government of France was requested to take into account decision 47/10 (e) regarding the inclusion in licensing systems of import controls for MB, CTC and/or TCA, as well as CFCs.</i>						
Total for Uganda			\$30,000	\$3,900	\$33,900	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/50/62
Annex III

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
URUGUAY						
PHASE-OUT PLAN						
ODS phase out plan						
Terminal phase-out management plan for Annex A Group I Substances (first tranche)	Canada		\$160,000	\$20,800	\$180,800	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan for Annex A Group I Substances (first tranche)	UNDP		\$240,000	\$18,000	\$258,000	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Uruguay			\$400,000	\$38,800	\$438,800	
VIETNAM						
FUMIGANT						
Methyl bromide						
National phase-out plan of out methyl bromide (first tranche)	IBRD		\$230,000	\$17,250	\$247,250	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee and on the understanding that the Government would not seek further funding from the Fund for the phase-out of controlled uses of methyl bromide.</i>						
Total for Vietnam			\$230,000	\$17,250	\$247,250	
WESTERN SAMOA						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that, in developing and subsequently implementing the TPMP, UNEP was requested to take into account decision 47/10 (e) regarding the inclusion in licensing systems of import controls for MB, CTC and/or TCA, as well as CFCs.</i>						
Total for Western Samoa			\$30,000	\$3,900	\$33,900	
YEMEN						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a national phase-out management plan	UNEP		\$50,000	\$6,500	\$56,500	
<i>Approved on the understanding that no funding would be disbursed until UNDP and UNEP had submitted to the Secretariat a comprehensive progress report on the implementation of the RMP.</i>						
Total for Yemen			\$50,000	\$6,500	\$56,500	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/50/62
Annex III

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ZAMBIA						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that should investment projects be required, the project preparation funds would be shared with the relevant implementing or bilateral agency selected by the Government. Furthermore, in developing and subsequently implementing the TPMP, UNEP was requested to take into account decision 47/10 (e) regarding the inclusion in licensing systems of import controls for MB, CTC and/or TCA, as well as CFCs.</i>						
Total for Zambia			\$30,000	\$3,900	\$33,900	
ZIMBABWE						
FUMIGANT						
Methyl bromide						
Total phase-out of methyl bromide used in grain fumigation	UNIDO	10.2	\$192,073	\$17,287	\$209,360	18.80
<i>Approved in accordance with the revised Agreement between the Government and the Executive Committee.</i>						
SOLVENT						
Sectoral phase out plan						
Technical assistance for the phase-out of ODS in the solvent/sterilant sector	UNDP	3.9	\$60,000	\$5,400	\$65,400	
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase V)	UNEP		\$148,242	\$0	\$148,242	
Total for Zimbabwe			14.1	\$400,315	\$22,687	\$423,002
REGION: ASP						
SEVERAL						
Ozone unit support						
Additional support for the regional strategy for 11 Article 5 countries in the Pacific (PIC strategy)	Australia		\$115,000	\$14,950	\$129,950	
Total for Region: ASP			\$115,000	\$14,950	\$129,950	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/50/62
Annex III

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
GLOBAL						
SEVERAL						
Agency programme						
Compliance Assistance Programme: 2007 budget	UNEP		\$8,003,000	\$640,240	\$8,643,240	
<i>Approve the CAP budget for 2007 on the basis that: UNEP would, in future submissions, provide details on the activities for which the funds for global awareness-raising would be used; and UNEP was encouraged to continue extending the prioritization of funding among CAP budget lines so as to accommodate changing priorities. The CAP budget should only be spent in accordance with the terms of reference for the financial mechanism contained in Article 10 of the Montreal Protocol and therefore resources should not be spent on inter-multilateral environmental agreement coordination activities. UNEP was also requested to prepare a paper on how the MDI thematic workshops would be conducted based on the actual needs, including costs, of the different networks (to be presented at the 51st Meeting of the Committee). The Secretariat was requested to continue liaising with UNEP to monitor the return of unspent funds in accordance with decision 35/36(d).</i>						
Core unit budget (2007)	UNDP		\$0	\$1,751,000	\$1,751,000	
Core unit budget (2007)	UNIDO		\$0	\$1,751,000	\$1,751,000	
Core unit budget (2007)	IBRD		\$0	\$1,580,000	\$1,580,000	
	Total for Global		\$8,003,000	\$5,722,240	\$13,725,240	
	GRAND TOTAL	3,301.6	\$39,799,911	\$8,104,059	\$47,903,970	

PROJECTS APPROVED INTERSESSIONALLY

ARGENTINA

PRODUCTION

CFC closure

Strategy for gradual phase-out of CFC-11 and CFC-12 production: 2006 annual programme	IBRD		\$2,000,000	\$100,000	\$2,100,000	
	Total for Argentina		\$2,000,000	\$100,000	\$2,100,000	

Summary

UNEP/OzL.Pro/ExCom/50/62
Annex III

Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Fumigant	12.0	\$114,898	\$14,937	\$129,835
Refrigeration	358.0	\$803,340	\$104,434	\$907,774
Phase-out plan	1.6	\$468,300	\$60,879	\$529,179
Several		\$249,400	\$32,422	\$281,822
TOTAL:	371.6	\$1,635,938	\$212,672	\$1,848,610
INVESTMENT PROJECT				
Aerosol	159.5	\$5,899,000	\$442,425	\$6,341,425
Fumigant	128.4	\$3,050,183	\$231,645	\$3,281,828
Halon	1.8	\$432,500	\$32,925	\$465,425
Process agent	120.5	\$1,389,800	\$104,235	\$1,494,035
Production		\$900,000	\$67,500	\$967,500
Refrigeration	138.0	\$252,860	\$23,640	\$276,500
Solvent	137.7	\$6,336,478	\$475,236	\$6,811,714
Phase-out plan	2,174.7	\$8,089,111	\$627,727	\$8,716,838
TOTAL:	2,860.5	\$26,349,932	\$2,005,333	\$28,355,265
WORK PROGRAMME AMENDMENT				
Aerosol		\$60,000	\$6,150	\$66,150
Fumigant	2.4	\$101,000	\$9,440	\$110,440
Halon		\$25,000	\$3,250	\$28,250
Solvent	3.9	\$60,000	\$5,400	\$65,400
Phase-out plan		\$529,000	\$61,510	\$590,510
Several	63.3	\$11,039,041	\$5,800,304	\$16,839,345
TOTAL:	69.5	\$11,814,041	\$5,886,054	\$17,700,095
Summary by Parties and Implementing Agencies				
Australia		\$115,000	\$14,950	\$129,950
Canada		\$288,500	\$37,505	\$326,005
France		\$30,000	\$3,900	\$33,900
Germany	371.6	\$835,298	\$108,589	\$943,887
Switzerland		\$367,140	\$47,728	\$414,868
IBRD		\$2,542,214	\$1,763,166	\$4,305,380
UNDP	1,483.5	\$9,632,031	\$2,477,355	\$12,109,386
UNEP	0.8	\$11,018,707	\$772,905	\$11,791,612
UNIDO	1,445.7	\$14,971,021	\$2,877,961	\$17,848,982
GRAND TOTAL	3,301.6	\$39,799,911	\$8,104,059	\$47,903,970

**ADJUSTMENTS ARISING FROM THE 50TH MEETING OF THE EXECUTIVE
COMMITTEE FOR PROJECTS AND ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
UNDP (per decision 50/2(b)&(c))	126,160	16,402	142,562
UNEP (per decision 50/2(b)&(c))	213,082	21,584	234,666
UNIDO (per decision 50/2(b)&(c))	84,531	9,198	93,729
Total	423,773	47,184	470,957

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL
CONTRIBUTIONS BASED ON DECISIONS OF THE 50TH MEETING OF THE
EXECUTIVE COMMITTEE**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Australia (1)	115,000	14,950	129,950
Canada (1)	288,500	37,505	326,005
France (1)	30,000	3,900	33,900
Germany (2)	835,298	108,589	943,887
Switzerland (3)	367,140	47,728	414,868
UNDP (4)	9,505,871	2,460,953	11,966,824
UNEP	10,805,625	751,321	11,556,946
UNIDO (4)	14,886,490	2,868,763	17,755,253
World Bank (4)	2,542,214	1,763,166	4,305,380
Total	39,376,138	8,056,875	47,433,013

- (1) Total amount to be assigned to 2006 bilateral contributions.
(2) Amount for Germany of US \$943,887 to be applied in 2007.
(3) Amount for Switzerland of US \$14,844 to be applied in 2007.
(4) Amount includes 2007 allocation for the core units of UNDP, UNIDO and the World Bank.

**FUNDS OBLIGATED FOR EXTRA-BUDGETARY ALLOCATIONS TO BE
MANAGED BY THE FUND SECRETARIAT (IN US\$)**

Items	Decision	Budgets Revised or Approved at 50th Meeting	Funds Approved at Previous Meetings	Additional Funds to be Allocated
Monitoring and Evaluation Work Programme for the year 2007	Decision 50/9	361,000	0	361,000
Revised 2007 budget for the Fund Secretariat (1)&(2)	Decision 50/45(a),(b) and 50/45(g)	5,614,261	2,838,261	2,776,000
Approved 2008 staff salary component		0	2,980,174	0
Approved 2009 staff salary component	Decision 50/45 (f)	3,129,183	0	3,129,183
Total				5,905,183

- (1) Includes provision of \$500,000 for treasury fees (Decision 50/45(b)) and provision to cover a study on ODS destruction (Decision 50/45(g)).
(2) A sum of \$200,000 for treasury fees is withheld from the \$500, 000 pending legal advice (Decision 50/45 (b)).