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Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol

Eighteenth Meeting
Vienna, 22-24 November 1995

Corrigendum

1996 UNDP work programme

Replace pages 1 and 2 with the attached.

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT

1. UNDP is requesting approval of the Executive Committee for US \$1,791,250 for 36 work programme activities as indicated in Table 1.
2. The total allocations recommended by the Secretariat are US \$1,463,000 for project costs and US \$190,190 for implementing agency's support costs.

Table 1:

1996 UNDP Work Programme and corresponding funding levels

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
Antigua and Barbuda	Project preparation	10,000	Deferred
Argentina	Project preparation	25,000	25,000
Bolivia	Project preparation	20,000	20,000
Brazil	Project preparation	55,000	55,000
Brunei Darussalam	Project preparation	25,000	Deferred
Central African Rep.	Project preparation	15,000	15,000
China	Project preparation	100,000	100,000
Colombia	Project preparation	28,000	28,000
Congo	Project preparation	25,000	25,000
Dominican Republic	Project preparation	15,000	15,000
Dominican Republic	Demonstration programme in commercial refrigeration (food stores)	78,000	78,000
Egypt	Project preparation	20,000	20,000
El Salvador	Project preparation	10,000	Deferred
Ethiopia	Project preparation	10,000	Deferred
Honduras	Project preparation	10,000	Deferred
India	Project preparation	100,000	100,000
Indonesia	Project preparation	50,000	50,000
Korea, D. P. R.	Project preparation	25,000	Deferred
Malawi	Project preparation	7,000	7,000

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
Malaysia	Project preparation	18,000	18,000
Mexico	Project preparation	10,000	10,000
Nicaragua	Project preparation	10,000	Deferred
Panama	Project preparation	10,000	10,000
Paraguay	Project preparation	20,000	Deferred
Peru	Project preparation	25,000	25,000
Philippines	Project preparation	45,000	45,000
Surinam	Project preparation	10,000	Deferred
Thailand	Project preparation	3,000	3,000
Trinidad and Tobago	Project preparation	25,000	Deferred
Trinidad and Tobago	Institutional strengthening	173,250	Deferred
Uganda	Project preparation	5,000	5,000
Uruguay	Total aerosol sector phase out project (technical assistance)	54,000	54,000
Venezuela	Project preparation	43,000	43,000
Zambia	Project preparation	5,000	5,000
Region: Latin America and the Caribbean	Demonstration project in recovery of ODSs in MACs: Phase I (Argentina, Colombia)	207,000	207,000
Global	Global MAC project: Phase 2	500,000	500,000
Sub-Total		1,791,250	1,463,000
Agency support costs		232,862	190,190
Total		2,024,112	1,653,190

3. All of these activities will constitute part of the planned activities in UNDP's 1996 Business Plan. The level of funding requested is below the estimated resource requirements for non-investment activities in the Business Plan.

4. The requested project preparation funds are for preparation and submission in 1996 of about 150 projects and activities amounting to US \$35.6 million that will eliminate 5,145 ODP tonnes.