

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/56/64
Annex IV

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ARGENTINA						
AEROSOL						
Metered dose inhalers						
Phase-out of CFC consumption in the manufacture of aerosol MDIs	IBRD	118.4	\$2,806,874	\$210,516	\$3,017,390	23.70
<i>Approved on the understanding that Laboratorio Pablo Cassará will cease consumption of CFCs for non-essential uses and convert to a non-ODS technology at its own cost if the selection of the isobutane technology proposed by the enterprise is not approved by the local health authorities; and the Government would have flexibility in using the funding available for eligible activities it deems appropriate to achieve the complete phase-out of CFCs in the MDI sector and in accordance with relevant decisions and guidelines of the Fund.</i>						
Total for Argentina		118.4	\$2,806,874	\$210,516	\$3,017,390	
BANGLADESH						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$125,000	\$9,375	\$134,375	
Preparation of a HCFC phase-out management plan	UNEP		\$25,000	\$3,250	\$28,250	
Total for Bangladesh			\$150,000	\$12,625	\$162,625	
BENIN						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
Total for Benin			\$60,000		\$60,000	
BHUTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional)	UNEP		\$55,000	\$7,150	\$62,150	
Total for Bhutan			\$55,000	\$7,150	\$62,150	
BRAZIL						
FOAM						
Technical assistance/support						
Pilot project for validation of methyl formate as a blowing agent in the manufacture of polyurethane foam (phase I)	UNDP		\$401,500	\$30,113	\$431,613	
<i>Approved noting that the project was consistent with decision 55/43(e) and that it had been designed to disseminate the results from the validation of methyl formate technology in rigid and integral skin polyurethane foam applications globally, and on the understanding that the project would be the final validation project for methyl formate in the manufacture of rigid and integral skin polyurethane foams, and that approval of the project was without prejudice to consideration of the future funding request for phase II of the project by the Executive Committee.</i>						

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PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (seventh tranche)	UNDP	350.0	\$250,000	\$12,500	\$262,500	
Total for Brazil		350.0	\$651,500	\$42,613	\$694,113	
BURKINA FASO						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional)	UNEP		\$55,000	\$7,150	\$62,150	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII)	UNEP		\$72,410	\$0	\$72,410	
Total for Burkina Faso			\$127,410	\$7,150	\$134,560	
CAPE VERDE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Cape Verde			\$85,000	\$11,050	\$96,050	
CHAD						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Chad			\$60,000		\$60,000	
CHINA						
AEROSOL						
Metered dose inhalers						
Sector plan for phase-out of CFCs consumption in MDI sector	UNIDO	322.5	\$13,500,000	\$1,012,500	\$14,512,500	41.86
Approved on the understanding that the Government would have flexibility in using the funding available for eligible activities it deemed appropriate to achieve the complete phase-out of CFCs in the MDI sector and in accordance with the relevant decisions and guidelines of the Fund; and that no more funding would be approved by the Executive Committee for the phase-out of CFCs.						
FOAM						
Sectoral phase out plan						
Sector plan for phase-out of CFC-11 in the China foam sector: 2009 annual programme	IBRD		\$1,767,000	\$159,030	\$1,926,030	
Approved on the understanding that funding for activities beyond 2009 would be released by the World Bank only after the work plan to be submitted to the 57th Meeting had been approved.						

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HALON					
Sectoral phase out plan					
Sector plan for halon phase-out in China: 2009 annual programme	IBRD	1,000.0	\$100,000	\$7,500	\$107,500
<i>Note: 1,500 ODP tonnes of halon-1301 production will be phased out.</i>					
PRODUCTION					
TCA closure					
Strategy for gradual phase-out of 1,1,1-trichloroethane (TCA) production (second stage programme)	IBRD		\$700,000	\$52,500	\$752,500
<i>Note: 79 ODP tonnes of TCA production will be phased-out. Took note of the verification report on the TCA production for 2007 and the success achieved in stage one of the sector plan between 2005 to 2007.</i>					
MB closure					
Sector plan for methyl bromide production sector (second tranche)	UNIDO		\$3,000,000	\$225,000	\$3,225,000
<i>Note: 214 ODP tonnes of methyl bromide production will be phased-out. Took note of the supplementary verification of the MB feedstock use in 2005 to 2007.</i>					
REFRIGERATION					
Sectoral phase out plan					
Refrigeration servicing sector CFC phase-out plan (fifth tranche)	UNIDO	680.0	\$700,000	\$52,500	\$752,500
SOLVENT					
Multiple solvents					
ODS phase-out in China solvent sector: 2009 annual programme	UNDP	84.0	\$1,480,000	\$111,000	\$1,591,000
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII)	UNDP		\$390,000	\$29,250	\$419,250
Technical assistance/support					
Awareness/outreach activities on HCFC phase-out and its challenges during HPMP preparatory phase	UNEP		\$140,000	\$18,200	\$158,200
<i>Approved on the condition that China provided a written agreement that those funds would constitute an advance on the final request for funding for a programme on communication and awareness to be submitted by UNEP as part of the full HPMP submission.</i>					
Total for China		2,086.5	\$21,777,000	\$1,667,480	\$23,444,480
COLOMBIA					
AEROSOL					
Metered dose inhalers					
Phase-out of CFC in the manufacturing of MDIs	UNDP	7.4	\$409,359	\$30,701	\$440,060
					55.16
Total for Colombia		7.4	\$409,359	\$30,701	\$440,060

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			Project	Support	Total
COMOROS					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (second tranche)	UNEP		\$53,000	\$6,890	\$59,890
Terminal phase-out management plan (second tranche)	UNDP	0.4	\$32,000	\$2,880	\$34,880
Total for Comoros		0.4	\$85,000	\$9,770	\$94,770
CONGO, DR					
SOLVENT					
Sectoral phase out plan					
Umbrella project for terminal phase-out of ODS in the solvent sector (second phase)	Italy	11.7	\$144,220	\$18,749	\$162,969
Total for Congo, DR		11.7	\$144,220	\$18,749	\$162,969
CROATIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI)	UNEP		\$87,707	\$0	\$87,707
Total for Croatia			\$87,707		\$87,707
CUBA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNDP		\$150,000	\$11,250	\$161,250
Total for Cuba			\$150,000	\$11,250	\$161,250
DOMINICA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal CFC phase-out management plan (second and third tranches)	UNDP		\$57,000	\$5,130	\$62,130
Terminal CFC phase-out management plan (second and third tranches)	UNEP		\$66,000	\$8,580	\$74,580
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000
Total for Dominica			\$183,000	\$13,710	\$196,710
DOMINICAN REPUBLIC					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNEP		\$134,333	\$0	\$134,333
Total for Dominican Republic			\$134,333		\$134,333

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ECUADOR					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan: 2008 annual programme <i>Approved on the understanding that the World Bank would forward a copy of the report on the chiller replacement to the Secretariat when it became available.</i>	IBRD		\$18,334	\$1,375	\$19,709
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV, second year) <i>Approved without prejudice to the non-compliance mechanism of the Montreal Protocol.</i>	IBRD		\$88,400	\$6,630	\$95,030
Total for Ecuador			\$106,734	\$8,005	\$114,739
EGYPT					
FUMIGANT					
Methyl bromide					
National phase-out of methyl bromide in horticulture and commodities fumigation except in date use <i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that no more funding would be provided to the Government for the phase-out of controlled uses of methyl bromide.</i>	UNIDO	184.2	\$1,934,994	\$145,125	\$2,080,119 10.50
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII)	UNIDO		\$228,323	\$17,124	\$245,447
Total for Egypt			184.2	\$2,163,317	\$162,249 \$2,325,566
EL SALVADOR					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (year 2 of phase V)	UNEP		\$30,000	\$0	\$30,000
Total for El Salvador			\$30,000		\$30,000
EQUATORIAL GUINEA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
Total for Equatorial Guinea			\$85,000	\$11,050	\$96,050
ETHIOPIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
Total for Ethiopia			\$85,000	\$11,050	\$96,050

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FIJI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000
Total for Fiji			\$60,000		\$60,000
GABON					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000
Total for Gabon			\$60,000		\$60,000
GHANA					
AEROSOL					
Metered dose inhalers					
MDI transition strategy	UNDP		\$30,000	\$2,700	\$32,700
Approved on the understanding that no further funds for phase out in the MDI sector would be available and that UNDP would take into consideration the views expressed at the present Meeting when implementing the project.					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII)	UNDP		\$139,100	\$10,433	\$149,533
Total for Ghana			\$169,100	\$13,133	\$182,233
GUATEMALA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNEP		\$33,000	\$4,290	\$37,290
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNDP	5.9	\$249,000	\$22,410	\$271,410
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Total for Guatemala		5.9	\$282,000	\$26,700	\$308,700
GUINEA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050

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SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project: (phase VI)	UNEP		\$60,000	\$0	\$60,000	
Total for Guinea			\$145,000	\$11,050	\$156,050	
GUINEA-BISSAU						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNEP		\$62,500	\$8,125	\$70,625	
Approved in accordance with the Agreement between the Government and the Executive Committee. The agency was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.						
Total for Guinea-Bissau			\$62,500	\$8,125	\$70,625	
HONDURAS						
FUMIGANT						
Methyl bromide						
National methyl bromide phase-out plan, phase II (third tranche)	UNIDO	23.9	\$300,000	\$22,500	\$322,500	
Approved on the understanding that disbursement is conditional on the submission to the Fund Secretariat of an official communication from the Government of Honduras stating that the level of methyl bromide consumption in 2008 was below 207.5 ODP tonnes, which represents the maximum allowable level of consumption in the Agreement between the Government of Honduras and the Executive Committee.						
Total for Honduras		23.9	\$300,000	\$22,500	\$322,500	
INDIA						
AEROSOL						
Metered dose inhalers						
National strategy for transition to non-CFC MDIs	UNEP		\$120,000	\$15,600	\$135,600	
Approved on the understanding the Government would have flexibility in using the funding approved for eligible activities that it considered adequate to achieve the complete phase-out of CFCs in the MDI sector and in accordance with relevant decisions and guidelines of the Fund.						
Plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs	Italy	139.7	\$2,000,000	\$230,000	\$2,230,000	14.32
Approved on the understanding the Government would have flexibility in using the funding approved for eligible activities that it considered adequate to achieve the complete phase-out of CFCs in the MDI sector and in accordance with relevant decisions and guidelines of the Fund.						
Plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs	UNDP	564.6	\$8,082,267	\$606,170	\$8,688,437	14.32
Approved on the understanding the Government would have flexibility in using the funding approved for eligible activities that it considered adequate to achieve the complete phase-out of CFCs in the MDI sector and in accordance with relevant decisions and guidelines of the Fund.						

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PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (air conditioning sector)	UNDP		\$125,000	\$9,375	\$134,375	
Approved on the condition that the approval constituted a component of Stage 1 of the HPMP and that no further funding for project preparation would be requested for this sector.						
Preparation of a HCFC phase-out management plan (foam sector)	UNDP		\$105,000	\$7,875	\$112,875	
Approved on the condition that the approval constituted a component of Stage 1 of the HPMP and that no further funding for project preparation would be requested for this sector.						
Preparation of a HCFC phase-out management plan (fire fighting and solvent sectors)	UNDP		\$20,000	\$1,500	\$21,500	
Approved on the condition that the approval constituted a component of Stage 1 of the HPMP and that no further funding for project preparation would be requested for this sector.						
Preparation of a HCFC phase-out management plan (transportation refrigeration and air-conditioning sectors)	UNIDO		\$70,000	\$5,250	\$75,250	
Approved on the condition that the approval constituted a component of Stage 1 of the HPMP for India and that no further funding for project preparation would be requested for the transport refrigeration and air-conditioning sub-sectors.						
Preparation of a HCFC phase-out management plan (refrigeration sector)	UNDP		\$80,000	\$6,000	\$86,000	
Approved on the condition that the approval constituted a component of Stage 1 of the HPMP and that no further funding for project preparation would be requested for this sector.						
Preparation of a HCFC phase-out management plan (overarching strategy)	UNDP		\$113,750	\$8,531	\$122,281	
Preparation of a HCFC phase-out management plan (overarching strategy)	UNEP		\$30,000	\$3,900	\$33,900	
Approved as part of the approval for the overarching strategy in line with decision 56/25.						
Preparation of a HCFC phase-out management plan (overarching strategy)	Germany		\$30,000	\$3,900	\$33,900	
Approved as part of the overarching strategy for India in line with decision 56/25.						
Total for India		704.3	\$10,776,017	\$898,101	\$11,674,118	
INDONESIA						
AEROSOL						
Metered dose inhalers						
Technical assistance to implement national transition strategy to CFC-free MDI	IBRD	16.3	\$155,000	\$13,950	\$168,950	
Approved on the understanding that no more funding will be approved from the Multilateral Fund for the phase-out of CFCs in Indonesia, noting the commitment by the Government to the complete phase-out of CFC consumption used in the manufacturing of MDIs by the end of 2009.						
Total for Indonesia		16.3	\$155,000	\$13,950	\$168,950	

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IRAN					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (overarching strategy)	UNDP		\$113,750	\$8,531	\$122,281
Preparation of a HCFC phase-out management plan (overarching strategy)	Germany		\$30,000	\$3,900	\$33,900
<i>Approved as part of the overarching strategy for India in line with decision 56/25.</i>					
Preparation of a HCFC phase-out management plan (overarching strategy)	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved as part of the approval for the overarching strategy in line with decision 56/25.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII)	UNDP		\$173,511	\$13,013	\$186,524
Total for Iran			\$347,261	\$29,344	\$376,605
JORDAN					
REFRIGERATION					
Preparation of project proposal					
Preparation of a demonstration project for the conversion of HCFC to non-HCFC technology in the manufacturing of mini-split units at Petra Engineering	UNIDO		\$40,000	\$3,000	\$43,000
Total for Jordan			\$40,000	\$3,000	\$43,000
LAO, PDR					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000
Total for Lao, PDR			\$60,000		\$60,000
LEBANON					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI)	UNDP		\$155,090	\$11,632	\$166,722
Total for Lebanon			\$155,090	\$11,632	\$166,722
LIBYA					
FUMIGANT					
Methyl bromide					
Phase-out of methyl bromide in horticulture: tomatoes, cucumbers, peppers and others (second tranche)	Spain	55.0	\$500,000	\$65,000	\$565,000
<i>Approved on the understanding that disbursement is conditional on the submission to the Fund Secretariat of an official communication from the Government of Libya stating that the level of methyl bromide consumption in 2008 was below 55 ODP tonnes representing the maximum allowable level of consumption in the agreement between the Government and the Executive Committee.</i>					

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Total for Libya		55.0	\$500,000	\$65,000	\$565,000
MACEDONIA, FYR					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (fourth tranche)	UNIDO	5.0	\$15,000	\$1,125	\$16,125
Total for Macedonia, FYR		5.0	\$15,000	\$1,125	\$16,125
MADAGASCAR					
PHASE-OUT PLAN					
ODS phase out plan					
Terminal phase-out management plan (second tranche)	UNEP		\$87,000	\$11,310	\$98,310
<i>The Government of Madagascar, UNEP and UNIDO in cooperation with the Government of France were requested to undertake measures to incorporate the recovery and recycling system established and being developed under bilateral activities of France into a combined scheme with the TPMP, to extend the monitoring under the TPMP to the combined scheme, and to report on this monitoring and its results as part of the submission of the next tranche.</i>					
Terminal phase-out management plan (second tranche)	UNIDO	2.3	\$47,000	\$4,230	\$51,230
<i>The Government of Madagascar, UNEP and UNIDO in cooperation with the Government of France were requested to undertake measures to incorporate the recovery and recycling system established and being developed under bilateral activities of France into a combined scheme with the TPMP, to extend the monitoring under the TPMP to the combined scheme, and to report on this monitoring and its results as part of the submission of the next tranche.</i>					
Total for Madagascar		2.3	\$134,000	\$15,540	\$149,540
MALDIVES					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000
Total for Maldives			\$60,000		\$60,000
MALI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNEP		\$60,677	\$0	\$60,677
Total for Mali			\$60,677		\$60,677

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MEXICO					
FOAM					
Technical assistance/support					
Pilot project for validation of methyl formate in microcellular polyurethane applications (phase I)	UNDP		\$291,500	\$21,862	\$313,362
<i>Approved noting that the project was consistent with decision 55/43(e) and that it had been designed to disseminate the results of the validation of methyl formate technology in microcellular polyurethane foam applications globally, and on the understanding that the project would be the final validation project for methyl formate in the manufacture of microcellular polyurethane foams, and that approval of the project was without prejudice to consideration of the future funding request for phase II of the project by the Executive Committee.</i>					
Total for Mexico			\$291,500	\$21,862	\$313,362
MOLDOVA, REP					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal CFC phase-out management plan (second tranche)	UNEP		\$140,500	\$18,265	\$158,765
<i>Approved on the understanding that the country will continue to submit annual reports on progress in implementation, and a new annual plan should the agreed existing one undergo any major changes during implementation.</i>					
Terminal CFC phase-out management plan (second tranche)	UNDP	10.0	\$152,500	\$11,438	\$163,938
<i>Approved on the understanding that the country will continue to submit annual reports on progress in implementation, and a new annual plan should the agreed existing one undergo any major changes during implementation.</i>					
Total for Moldova, Rep		10.0	\$293,000	\$29,703	\$322,703
MOROCCO					
FUMIGANT					
Methyl bromide					
Phase-out of methyl bromide used as a soil fumigant in the production of green beans and curcubits (first tranche)	UNIDO		\$690,000	\$51,750	\$741,750
<i>Approved in accordance with the revised Agreement between the Government and the Executive Committee, and on the understanding that no more funding would be provided from the Multilateral Fund for the phase-out of controlled uses of methyl bromide in Morocco.</i>					
Phase-out of methyl bromide used for soil fumigation in tomato production (sixth tranche)	UNIDO	182.4	\$398,427	\$29,882	\$428,309
Phase-out of methyl bromide used as a soil fumigant in the production of green beans and curcubits (first tranche)	Italy		\$310,000	\$40,300	\$350,300
<i>Approved in accordance with the revised Agreement between the Government and the Executive Committee, and on the understanding that no more funding would be provided to the Government for the phase-out of controlled uses of methyl bromide.</i>					
Total for Morocco		182.4	\$1,398,427	\$121,932	\$1,520,359

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MOZAMBIQUE					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNDP	2.3	\$100,500	\$9,045	\$109,545
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$75,000	\$9,750	\$84,750
Total for Mozambique		2.3	\$175,500	\$18,795	\$194,295
NEPAL					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000
Total for Nepal			\$60,000		\$60,000
NICARAGUA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for Annex A Group I substances (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$130,000	\$16,900	\$146,900
Terminal phase-out management plan for Annex A Group I substances (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNDP	3.7	\$320,000	\$24,000	\$344,000
Total for Nicaragua		3.7	\$450,000	\$40,900	\$490,900
NIGERIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (additional funding)	UNDP		\$45,000	\$3,375	\$48,375
Preparation of a HCFC phase-out management plan (additional funding)	UNIDO		\$20,000	\$1,500	\$21,500
Total for Nigeria			\$65,000	\$4,875	\$69,875
OMAN					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening support (phase III)	UNIDO		\$68,467	\$5,135	\$73,602

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
Total for Oman			\$68,467	\$5,135	\$73,602
PAKISTAN					
AEROSOL					
Metered dose inhalers					
National strategy for transition to non-CFC MDIs	UNEP		\$70,000	\$9,100	\$79,100
Approved on the understanding that the Government would have flexibility in using the funding available for eligible activities it deems appropriate to achieve the complete phase-out of CFCs in the MDI sector and in accordance with relevant decisions and guidelines of the Fund.					
Plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs	UNDP		\$449,996	\$33,750	\$483,746
Approved on the understanding that the Government would have flexibility in using the funding available for eligible activities it deems appropriate to achieve the complete phase-out of CFCs in the MDI sector and in accordance with relevant decisions and guidelines of the Fund.					
Total for Pakistan			\$519,996	\$42,850	\$562,846
PANAMA					
PHASE-OUT PLAN					
CFC phase out plan					
National phase-out plan for Annex A (Group I) substances (fourth and fifth tranches)	UNDP	66.0	\$255,000	\$19,125	\$274,125
Approved on the understanding that the country will continue to submit for the remaining years until 2010 a verification, a report on progress in implementation, and, when relevant, a new annual plan.					
Total for Panama		66.0	\$255,000	\$19,125	\$274,125
SAINT KITTS AND NEVIS					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
CFC phase out plan					
Terminal CFC phase-out management plan (second and third tranches)	UNDP		\$55,000	\$4,950	\$59,950
Terminal CFC phase-out management plan (second and third tranches)	UNEP		\$90,000	\$11,700	\$101,700
Total for Saint Kitts and Nevis			\$230,000	\$27,700	\$257,700
SAINT LUCIA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air conditioning sector (second tranche)	Canada	1.2	\$49,000	\$6,370	\$55,370
Total for Saint Lucia		1.2	\$49,000	\$6,370	\$55,370

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SAINT VINCENT AND THE GRENADINES					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase out management plan for CFCs (second and third tranches)	UNDP	0.8	\$27,000	\$2,430	\$29,430
Terminal phase out management plan for CFCs (second and third tranches)	UNEP		\$28,000	\$3,640	\$31,640
Total for Saint Vincent and the Grenadines		0.8	\$55,000	\$6,070	\$61,070
SERBIA					
SOLVENT					
Multiple solvents					
Terminal CTC phase-out project	Italy	2.6	\$49,324	\$6,412	\$55,736
Total for Serbia		2.6	\$49,324	\$6,412	\$55,736
SIERRA LEONE					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
Total for Sierra Leone			\$85,000	\$11,050	\$96,050
SURINAME					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNEP		\$100,000	\$13,000	\$113,000
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNDP	6.2	\$125,000	\$11,250	\$136,250
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Total for Suriname		6.2	\$225,000	\$24,250	\$249,250
SWAZILAND					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
CFC phase out plan					
Terminal phase-out management plan (first tranche)	UNEP		\$75,000	\$9,750	\$84,750
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNDP		\$81,500	\$7,335	\$88,835
Total for Swaziland			\$241,500	\$28,135	\$269,635
SYRIA					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan (second tranche) <i>The Government and UNIDO were requested to ensure that, in line with the conditions of the Agreement, future verification will include the country's monitoring of its activities under the Agreement through the monitoring institutions defined in Appendix 5-A of the Agreement.</i>	UNIDO	328.7	\$170,000	\$12,750	\$182,750
Total for Syria		328.7	\$170,000	\$12,750	\$182,750
TIMOR LESTE					
SEVERAL					
Ozone unit support					
Institutional strengthening project (start-up cost) <i>Approved on the condition that no funding would be disbursed until instruments of ratification for the Montreal Protocol are received at the United Nations depository in New York.</i>	UNEP		\$40,000	\$0	\$40,000
Total for Timor Leste			\$40,000		\$40,000
TOGO					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNEP		\$60,666	\$0	\$60,666
Total for Togo			\$145,666	\$11,050	\$156,716
TUVALU					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (2nd year of phase II) <i>Approved on the condition that no disbursement may occur until the country confirms in a communication to the Fund Secretariat that there is a full time ODS officer and that outstanding country programme data for 2006 and 2007 were submitted.</i>	UNEP		\$30,000	\$0	\$30,000
Total for Tuvalu			\$30,000		\$30,000
UGANDA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
Total for Uganda			\$30,000	\$3,900	\$33,900
URUGUAY					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for Annex A Group I Substances (second tranche)	Canada		\$42,000	\$5,460	\$47,460
Terminal phase-out management plan for Annex A Group I substances (second tranche)	UNDP	69.7	\$48,000	\$3,600	\$51,600
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase VIII)	UNDP		\$150,800	\$11,310	\$162,110
Total for Uruguay		69.7	\$240,800	\$20,370	\$261,170
VENEZUELA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IX)	UNDP		\$285,480	\$21,411	\$306,891
Total for Venezuela			\$285,480	\$21,411	\$306,891
YEMEN					
FUMIGANT					
Methyl bromide					
Terminal phase-out of methyl bromide (first tranche, part 1)	Germany	5.9	\$109,740	\$13,896	\$123,636
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that no more funding would be provided to the Government for the phase-out of controlled uses of methyl bromide. Of the total funding approved for the first tranche, US \$123,636 would be allocated at the 56th Meeting and the balance of US \$77,814 would be requested by Germany at the 57th Meeting.</i>					
Total for Yemen		5.9	\$109,740	\$13,896	\$123,636
ZAMBIA					
FUMIGANT					
Methyl bromide					
Technical assistance for the total phase-out of methyl bromide in tobacco, cut flowers, horticulture and post harvest uses	UNIDO	7.4	\$289,548	\$21,716	\$311,264
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that no more funding would be provided to the Government for the phase-out of controlled uses of methyl bromide.</i>					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
Total for Zambia		7.4	\$374,548	\$32,766	\$407,314

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
GLOBAL						
FUMIGANT						
Technical assistance/support						
International methyl bromide compliance assistance workshop	Israel		\$101,200	\$13,156	\$114,356	
SEVERAL						
Agency programme						
Core unit budget (2009)	UNDP		\$0	\$1,857,636	\$1,857,636	
Core unit budget (2009)	IBRD		\$0	\$1,663,347	\$1,663,347	
Core unit budget (2009)	UNIDO		\$0	\$1,857,636	\$1,857,636	
Compliance Assistance Programme: 2009 budget	UNEP		\$8,490,000	\$679,200	\$9,169,200	
<i>UNEP was requested that, in future submissions on the CAP budget to continue: to provide detailed information on the activities for which the global funds would be used; to expand the prioritization of funding between CAP budget lines to accommodate changing priorities; and to provide details on the reallocations made in its budget following decisions 47/24 and 50/26; and to report on the current post levels of staff and to inform the Executive Committee of any changes therein particularly in respect of increased budgetary allocations.</i>						
Total for Global			\$8,591,200	\$6,070,975	\$14,662,175	
GRAND TOTAL		4,258.1	\$57,347,247	\$9,956,600	\$67,303,847	

Summary

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Annex IV

Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Aerosol	139.7	\$2,000,000	\$230,000	\$2,230,000
Fumigant	60.9	\$1,020,940	\$132,352	\$1,153,292
Solvent	14.3	\$193,544	\$25,161	\$218,705
Phase-out plan	1.2	\$151,000	\$19,630	\$170,630
TOTAL:	216.0	\$3,365,484	\$407,143	\$3,772,627
INVESTMENT PROJECT				
Aerosol	1,029.2	\$25,593,496	\$1,932,287	\$27,525,783
Foam		\$2,460,000	\$211,005	\$2,671,005
Fumigant	397.9	\$3,612,969	\$270,973	\$3,883,942
Halon	1,000.0	\$100,000	\$7,500	\$107,500
Production		\$3,700,000	\$277,500	\$3,977,500
Refrigeration	680.0	\$700,000	\$52,500	\$752,500
Solvent	84.0	\$1,480,000	\$111,000	\$1,591,000
Phase-out plan	850.9	\$2,942,834	\$277,773	\$3,220,607
TOTAL:	4,042.1	\$40,589,299	\$3,140,538	\$43,729,837
WORK PROGRAMME AMENDMENT				
Aerosol		\$30,000	\$2,700	\$32,700
Refrigeration		\$40,000	\$3,000	\$43,000
Phase-out plan		\$1,957,500	\$201,262	\$2,158,762
Several		\$11,364,964	\$6,201,957	\$17,566,921
TOTAL:		\$13,392,464	\$6,408,919	\$19,801,383
Summary by Parties and Implementing Agencies				
Canada	1.2	\$91,000	\$11,830	\$102,830
Germany	5.9	\$169,740	\$21,696	\$191,436
Israel		\$101,200	\$13,156	\$114,356
Italy	154.0	\$2,503,544	\$295,461	\$2,799,005
Spain	55.0	\$500,000	\$65,000	\$565,000
IBRD	1,134.7	\$5,635,608	\$2,114,848	\$7,750,456
UNDP	1,171.0	\$15,068,603	\$2,992,886	\$18,061,489
UNEP		\$11,805,793	\$973,000	\$12,778,793
UNIDO	1,736.4	\$21,471,759	\$3,468,723	\$24,940,482
GRAND TOTAL	4,258.1	\$57,347,247	\$9,956,600	\$67,303,847

ADJUSTMENTS ARISING FROM THE 56TH MEETING OF THE EXECUTIVE COMMITTEE FOR BALANCES ON PROJECTS AND ACTIVITIES

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
UNDP (per decision 56/2(ii)&(iii))	267,698	20,581	288,279
UNEP (per decision 56/2(ii)&(iii))	443,000	55,840	498,840
UNIDO (per decision 56/2(ii)&(iii))	396,418	29,816	426,234
World Bank (per decision (56/2(iii))	0	17,251	17,251
Total	1,107,116	123,488	1,230,604

NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL CONTRIBUTIONS BASED ON DECISIONS OF THE 56TH MEETING OF THE EXECUTIVE COMMITTEE

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Canada (1)	91,000	11,830	102,830
Germany (2)	169,740	21,696	191,436
Israel (2)	101,200	13,156	114,356
Italy (3)	2,503,544	295,461	2,799,005
Spain (2)	500,000	65,000	565,000
UNDP	14,800,905	2,972,305	17,773,210
UNEP	11,362,793	917,160	12,279,953
UNIDO	21,075,341	3,438,907	24,514,248
World Bank	5,635,608	2,097,597	7,733,205
Total	56,240,131	9,833,112	66,073,243

- (1) US \$17,909 to be assigned to bilateral contributions for 2007 and US \$84,921 to be assigned to bilateral contributions for 2008
(2) Total amount to be assigned to 2008 bilateral contributions
(3) US \$1,632,512 to be assigned to bilateral contributions for 2007, US \$764,499 to be assigned to bilateral contributions for 2008, and US \$401,994 to be assigned to bilateral contributions for 2008.