

Annex V

2011 BUSINESS PLAN PERFORMANCE INDICATORS FOR UNDP

Item	2011 Targets
Number of annual programmes of multi-year agreements approved versus those planned (new plus tranches of ongoing MYAs)	38
Number of individual projects/activities (investment and demonstration projects, TAS, institutional strengthening) approved versus those planned	21
Milestone activities completed/ODS levels achieved for approved multi-year annual tranches versus those planned	2
ODS phased-out for individual projects versus those planned per progress reports	1.7 ODP tonnes
Project completion (pursuant to decision 28/2 for investment projects) and as defined for non-investment projects versus those planned in progress reports	28
Number of policy/regulatory assistance completed versus that planned	N/A
Speed of financial completion versus that required per progress report completion dates	On time
Timely submission of project completion reports versus those agreed	On time
Timely submission of progress reports and responses unless otherwise agreed	On time