

Annex II

2004 BUSINESS PLAN PERFORMANCE INDICATORS FOR UNDP

Category of performance indicator	Item	Weighting	2004 Target
Approval	Number of annual programmes of multi-year agreements approved vs. those planned	20	21
Approval	Number of individual projects/activities (investment projects, RMPs, halon banks, TAS) approved vs. those planned	20	32
Implementation	Milestone activities completed (e.g. policy measures, regulatory assistance)/ODS levels achieved for approved multi-year annual tranches vs. those planned	20	12
Implementation	ODS phased-out for individual projects vs. those planned per progress reports	5	4,919 ODP tonnes
Implementation	Project completion (pursuant to Decision 28/2 for investment projects) and as defined for non-investment projects vs. those planned in progress reports	5	113
Implementation	Percentage of policy/regulatory assistance completed vs. that planned	10	N/a
Administrative	Speed of financial completion vs. that required per progress report completion dates	10	217
Administrative	Timely submission of project completion reports vs. those agreed	5	Yes
Administrative	Timely submission of progress reports and responses unless otherwise agreed	5	On 1 May 2004

N/a—Not applicable.