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Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol

Thirteenth Meeting
Montreal, 25-27 July 1994

UNIDO PROGRESS REPORT

This document includes:

- Comments and Recommendations of the Fund Secretariat
- UNIDO Progress Report

COMMENTS AND RECOMMENDATIONS OF THE FUND SECRETARIAT

COMMENTS

ODS phase-out

1. No ODS phase-out was reported for this meeting.

Grant agreements

2. UNIDO has standing agreements with several of its client countries to perform investment project activities which enables it to initiate the project execution shortly after Executive Committee approval.

Project execution

3. As an executing agency with the capacity to conduct activities leading to contracting, procurement, construction, and commissioning of projects that will result in ODS phase-out, UNIDO provides information about progress towards final project commissioning.
4. Only two investment projects have actually been approved for UNIDO. The project, "Phasing-out of the Use of CFC-12 in the Manufacture of Extruded Polystyrene Foam at Advechems Company in Egypt" is under construction with 65 per cent of the funds disbursed and completion projected for July. The project, "Conversion of Domestic Refrigerator Production Facilities to Phase Out CFC-11 and CFC-12 at: Arj, Azmayesh, Bahman, Iran Poya, Pars Appliances in Iran", is being reformulated to use cyclopentane as the blowing agent instead of HCFC-141b. No funds have been disbursed on this investment project in Iran to-date.

Work programme activities

5. Most of UNIDO's work programme activities concern project preparation although it is also responsible for implementation of institutional strengthening project in Egypt, country programme preparation in Romania, feasibility studies and phase-out strategies. The Executive Committee has approved almost US \$6.3 million for UNIDO to-date of which US \$3.2 million has not begun disbursing for the investment project in Iran mentioned above. According to the funds listed as disbursed in this progress report, UNIDO has disbursed 16.8 per cent (over US \$1 million) of the funds approved.

6. Project proposal preparation has proceeded with 13 projects being presented for final approval at this meeting of the Committee. Funds were disbursed for activities in nine countries for this purpose. Although some progress was noted, no funds were disbursed for the "Strategy for the phase-out of ODS in the refrigeration industry" in Pakistan and Nigeria and project preparation for the cold storage project in Kenya. UNIDO has not disbursed any funds for country programme preparation in Romania nor has it mounted its first mission as part of the activity to assist UNEP in UNEP's country programme preparation activities.

7. This progress report includes three activities that were reported as completed at the last Executive Committee, but were continued during this reporting period. UNIDO finalized and is resubmitting at this meeting seven projects (Egypt, India and Jordan) which were granted permission to proceed at the 12th meeting. UNIDO continued to work on the draft strategy for low-consuming countries that was first submitted to the last meeting of the Committee. Activities that were reported before should not be reported again except as needed for clarity or if they are amended as in the above-mentioned cases. The progress report should clearly distinguish between ongoing activities, newly completed activities, and activities that have been previously reported as completed.

8. The titles used for activities in the main text of the UNIDO progress report do not always correspond to those titles referred to in the decisions of the Committee as recorded in the reports of the pertinent Executive Committee meeting. For ease of Committee review, titles should consistently reflect the title listed in the decision.

Coordination

9. There was no mention of coordination with other agencies concerning the development of a project management/project supervision system.

RECOMMENDATIONS

10. The Fund Secretariat recommends that the Executive Committee take note, with appreciation, of the progress report of UNIDO.

11. It is further recommended that:

(a) UNIDO should modify the presentation of its progress report to provide two additional sections to its progress report tables which indicate activities that were completed during the reporting period and activities reported as completed at previous Committee Meetings; and

(b) The titles used for activities should correspond to the approved project titles listed in the pertinent Report of the Executive Committee. UNIDO is also requested to cooperate with other agencies in the development of a reporting format for project supervision activities.

PROGRESS REPORT OF UNIDO
as at 31 May 1994

PROGRESS REPORT

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I. Introduction

This report presents UNIDO's Montreal Protocol related activities, covering the period between March 1994 and 12 June 1994. It consists of three Sections:

Section I discusses the policy applied during this period, as well as general issues, such as cooperation with other Agencies and progress in strengthening the team of staff and experts, handling Montreal Protocol activities.

Section II presents both in table form and narrative, the status of each project in each country, where UNIDO is active under the Multilateral Fund.

Section III is a financial report on receipts, disbursements and unspent balance.

Section I - Policy operational and other issues

1. Policy

The policy adopted during this short period was to give top priority to formulating investment projects for those countries where the Executive Committee had already authorized the UNIDO to carry out preparatory assistance. These countries are Argentina for foam projects, Cameroon, Egypt, Jordan and Syria for refrigeration projects, India for a solvent project and China for a halon project. As a result of adopting this policy, it has been possible to submit a total of 12 projects at this time. However, as a result of this policy, there was little time or staff available to develop new amendments to the work programme and in particular it was not possible to accept the World Bank's kind invitation to accompany them on a mission to Pakistan.

2. Strengthening UNIDO's staff

UNIDO has been able to add to its staff two senior engineers with many years experience in refrigeration and foam manufacture. One was President of the Commission B2 (Refrigeration Machinery) of the International Institute of Refrigeration and was adviser to the East German Company, which was the first to develop and market a refrigerator using cyclopentane as blowing agent and isobutane as a refrigerant. The other was Production Manager of a Finish insulation board manufacturer and who has experience of successfully introducing technology using transitional substances as blowing agents and finally cyclopentane as blowing agent. In addition members of UNIDO's staff have had occasion to visit factories which are successfully producing refrigerators using cyclopentane as blowing agent and isobutane as refrigerant. This has enabled them to collect firsthand practical information on the safety requirements for such processes.

UNIDO's roster of experts in the field has been extended considerably. Of interest is

the fact that we now have numerous highly qualified experts on the roster from Australia and New Zealand, which will most likely be most useful for formulating and implementing projects in South East Asia.

3. Interagency cooperation

As mentioned above, practical interagency cooperation has been hampered by lack of available staff. However, the will to cooperate is there and it is hoped that with the additional staff hired, it will be possible in the future to respond positively to offers such as that from the World Bank to take part in joint missions.

Cooperation with UNDP

The possibility of cooperating with the UNDP in formulating projects in Viet Nam has been discussed and in principle agreed upon. In this respect the programme would benefit from UNIDO's experience with the refrigeration manufacturing industry and refrigeration plants gathered in the course of other activities in that country. Unfortunately, before the UNIDO can be active and request money for carrying out this preparatory assistance work, it is necessary to have a formal request from the Vietnamese Government, which is not yet been forthcoming.

On the whole, UNIDO and UNDP have been making attempts to strengthen and jointly work towards harmonious cooperation. Their different approaches to certain issues, although some rather irrelevant to the subject, have been identified, and should contribute to the efforts of harmonious cooperation.

Cooperation with UNEP

UNIDO has received useful advice from the UNEP with regards to its project on strategy on low consuming countries and hopes to be able to use some of the manuals presently being prepared by the UNEP for this project.

Cooperation with USEPA

The cooperation with the USEPA on the strategy for low consuming countries is continuing and the U.S.EPA is developing a manual which should be finished within the coming month and which will serve as a basis for proceeding with this project.

Discussions with the German GTZ (Deutsche Gesellschaft für Technische Zusammenarbeit) have taken place, and the prospects of useful co-operation are good.

On the subject of co-operation, it should be mentioned that Greenpeace has been most helpful in providing information and locating expertise.

Cooperation with the World Bank

Developments have been very positive. Both Organizations have good working relationship with exchange of new ideas and views. A project has already been jointly formulated with potential for enhanced co-operation in the future.

UNIDO staff have also benefited from some of the World Bank's consultative meetings to which we have been invited to attend. This has been a most welcome gesture of co-operation from the part of the World Bank and which is greatly appreciated by UNIDO. It is anticipated that this trend of good spirit of co-operation will continue to the benefit of both the Organizations.

II. Project-by-Project Progress Report
Covering the period from March 1994 to 12 June 1994

Algeria.

CFC Phase-out Project an ENIEM

Detailed information on the company has been collected from both ENIEM and the company that built ENIEM. On the basis of this, a draft project proposal has been prepared. To complete this project proposal it is necessary to field a mission to Algeria. In order to minimize the risk in the present situation in Algeria, UNIDO has been able to find an Arab expert who works for a very reputable company and would field an Algerian staff member with him. Unfortunately, in spite of these precautions, it has not been possible to obtain UN authorization to field this mission because of danger to safety of the experts.

Solvent Sector

Preparatory assistance project document is prepared and approved. Expert mission is under arrangement, however, a UN security clearance is required.

Argentina

Preparation of an Investment Projects on CFC Phase-out at BANDEX S.A. and CELPAK S.A. and Rigid Polyurethane Foams at PRENSIPLAST

Projects have been formulated for Bandex S.A. and CELPAK s.a. and are being submitted to this Meeting of the Executive Committee. Their characteristics are as follows:

Project Title	Project Impact	Incremental Costs Requested (US \$s)	Technology Chosen
Investment Project for Phasing-out of ODSs at BANDEX s.a.	22 mt. of CFC-11 192 mt. of CFC- 12	1,452,534	U-Butane for CFC-11 & CFC-12
Investment Project for Phasing-out of ODSs at CELPACK s.a.	68 mt. of CFC-11 and 67 mt of CFC-12	1,475,490	U-Butane for CFC-11 & CFC-12

Brazil

Preparatory Assistance for Elimination of CFCs in the Sector of Polymer Foams Manufacturing of Brazil.

The draft project document prepared by UNIDO for METALFRIO mentioned in the previous Progress Report has been taken up by the World Bank. Apart from providing detailed answers to some questions, no further activity has been carried out by UNIDO. Further use of budget is awaiting decision from the Brazilian Government.

Cameroon

Preparation of an Investment Project Proposal for Phase-out of CFCs at FAEM

A project has been formulated for this company and is being submitted to this Meeting of the Executive Committee. The company and the Government have agreed to only request incremental operating costs for half a year.

Project Title	Project Impact	Incremental Costs Requested (US \$s)	Technology Chosen
Investment Project for Phasing-out of CFCs at FAEM	45 mt. of CFC-11 16.26 mt. of CFC-12	3,757,000	HFC-134a as refrigerant Cyclopentane as blowing agent

China

Tobacco Expansion

The amendment to the Country Programme is being discussed at the China Leading Group for Ozone Layer Protection this week and it is expected that it will be transmitted to MF by NEPA.

According to the adopted strategy in the Amendment, medium-size (350 kg/hr) non-CFC tobacco expansion units will be manufactured in China. In this connection, a project document can be finalized within a short period as soon as it is discussed at the forthcoming Executive Committee meeting.

Nanjing Fire Fighting Equipment Company.

A project document has been formulated and is being submitted to this Meeting of the Executive Committee. Different information concerning this project are in the following table:

Project Title	Project Impact	Incr.Costs requested (US\$)	Technology Chosen
Nanjing Fire Fighting Equipment Factory	1480 ODP-weighted MT	\$ 1,886,626	ABC, CO ₂

Project has been finalized. According to UNIDO/Beijing Office, the Government request is expected by Tuesday, 14 June 1994. Total project cost is US\$ 3,773,252. However, since the project envisages a capacity increase of slightly less than 50 per cent, the Factory agrees to pay 50 per cent of the cost. Therefore, the MF grant is limited to US\$ 1,886,626.

Jixaspera Compressor Factory

Planned activities in connection with this project have been slowed down, while UNIDO collects more information on developments with regard to the use of either HFC 134a or hydrocarbons as refrigerants.

Egypt

Institutional Strengthening Unit for the Montreal Protocol related activities

The project started its implementation in November 1993. Funds have been disbursed in terms of equipment, staff incentives and miscellaneous costs for the Technical Bureau for Ozone Layer Protection at the Egyptian Environmental Affairs Agency. One international consultant in data base design has been recruited. (Total funds disbursed approximately US\$ 50,000).

Foam Sector : Phasing-out the USE of CFC-12 in the Manufacture of Extruded Polystyrene Foam at Advechems

Conversion of ADVECHEMS production line is foreseen for July 1994; on-site blown agent storage system is under construction; subcontract with L.P is amended to ensure stability of the performance parameters of the final products; existing water cooling system at ADVECHEMS is under modernization.

Preparation of Investment Projects in Phasing-out of CFCs at Kiriazi Household Refrigerators Manufacturing Co. and Electrostar Household Refrigerator Manufacturers, Delta Industry Co.

Projects for these three companies were presented to the 12th Meeting of the Executive Committee in March 1994, but only received permission to proceed. They have therefore been reformulated and negotiations have taken place with the Government, as a result of which, the Government and the companies have accepted to request only incremental operating costs for six months only, instead of four years, as originally requested.

Project Title	Project Impact	Incr.Costs Requested (US\$)	Technology Chosen
.Investment Project for Phasing-pout ODS at Delta Industry Co.	40 mt. CFC-11 50 mt. CFC-12	4,478,000	HFC-134a for CFC-12 Cyclopentane for CFC-11
.Investment Project for Phasing-out ODS at Kiriazi	90 mt. CFC-11 30 mt. CFC-12	3,334,000	HFC-134a for CFC-12 Cyclopentane for CFC-11
.Investment Project for Phasing-out ODS at Electrostar	30 mt. CFC-11 14 mt. CFC-12	2,173,000	HFC-134a for CFC-12 Cyclopentane for CFC-11

Global

Development of a Strategy for ODS Phase-out in Low-consuming Countries

The UNIDO has received helpful comments from UNEP and from the U.S.EPA on its first draft of a strategy and has agreed that the U.S.EPA would prepare a manual, which after being commented on by UNIDO and its experts would serve as a basis for fielding missions to selected countries. This manual is expected to be received before the end of June 1994.

Country Programme Preparation with UNEP IE/PAC

It has been agreed with UNEP that they would field the first mission to the thirteen countries in question. When the initial first draft was prepared, the second mission would be fielded with UNIDO participation to look into more detail into the strategy for the industrial sector. UNEP has started fielding the first mission and it is expected that UNIDO would be required to field experts or staff members to assist during the second mission in the near future.

India

ITI-Mankapur: Conversion of Solvent Cleaning Processes in Electronics Industry.

The project has been revised according to comments of the MF Secretariat. It is cleared by the Indian Ministry of Environment and Forest. This version has a budget of US\$ 799,154 which is about 20 per cent less than the previous version. Since the original project was already appraised, this time no further appraisal has been sought.

Formulation of solvent projects (MP/IND/93/162)

Indian consultant has been identified by the Ministry. C-MET of the Department of Electronics will now start the formulation work in two cities covering 3 medium-to-large scale enterprises and one cluster of small-scale companies. It is expected that the first drafts will be available by August-September 1994.

Feasibility study of refrigerant recovery and recycling (MP/IND/93/163)

MANTEC (Indian consulting company) has finished the first draft of the study. It is expected that the final draft will be completed by July 1994. If the results are favorable, project formulation will follow up.

ODS elimination in unorganized sector (MP/IND/93/164)

MOEF requested UNIDO to co-operate with the Development Commission for Small-Sale Industry. UNIDO prepared a terms of reference and discussed it with DCSSI. UNIDO is coordinating with UNDP/New Delhi and DCSSI so that duplications and overlaps are eliminated.

Project Title	Project Impact	Incr.Costs Requested (US\$)	Technology Chosen
Conversion of electronic cleaning processes fro ODS solvents to aqueous cleaning at ITI Mankapur	48.4 ODP-weighted MT	799,154	

Iran

Conversion of Domestic Refrigerator Production Facilities to Phase out CFC-11 and CFC-12 at: Arj, Azmayesh, Bahman, Iran Poya, Pars Appliances

The projects which have been approved for Iran involved the use of HCFC 141b as blowing agent. Since it has been determined that the use of HCFC 141b would involve exorbitant cost for both the material and for making the innerlining, it has been decided to re-formulate these projects, so as to be able to use cyclopentane blowing. During a recent mission to Iran the Government and companies agreed to this approach and work on re-formulation has started.

Jordan

Preparation of Investment Projects for Phasing-out CFCs in the Refrigeration Sector

As with Egypt, three projects were presented to the 12th Meeting of the Executive Committee and only received "permission to proceed". These projects have been re-formulated and the Government and the companies have agreed to request only one half of one years incremental operating costs. The project title and project impact and requested incremental costs are listed in the table.

Project Title	Project Impact	Incr.Costs Requested (US\$)	Technology Chosen
.Investment projects Phasing-pout ODS at HAMCO	47 mt. CFC-11 & CFC-12	829,934	HFC-134a for CFC-12 Cyclopentane for CFC-11
.Investment Project for Phasing-out ODS at Middle East Elec.Indust.	47 mt. CFC-11 & CFC-12	943,346	HFC-134a for CFC-12 Cyclopentane for CFC-11
.Investment Project for Phasing-out ODS at National Refrig.Co.	47 mt. CFC-11 & CFC-12	861,652	HFC-134a for CFC-12 Cyclopentane for CFC-11

Kenya

National experts under recruitment; the first international expert will visit the project site during the second half of June in order to elaborate a work plan of the project implementation.

Nigeria

Project document finalized at UNIDO in light of the EXCOM decision (the project fund reduced from US\$400,000 to US\$100.000); national experts under identification; international experts' mission is planned for July - August 1994.

Pakistan

Strategy for the Phase-out of ODS in the Refrigeration Industry

It has not been possible to start work on the strategy for the reasons underlined under (1) Policy.

Romania

Initial difficulties have been created by the fact that two funding sources were foreseen for country programming preparation: one from the Multilateral Fund through UNIDO and the other from the Danish Government. This has been cleared up and it has been agreed with the Romanian Government that UNIDO would work together with the Danish Government for the preparation of the country programme. A joint visit to Romania by representatives of Denmark and the UNIDO is planned for the beginning of July 1994.

Syria

Preparation of Investment Projects on: Phasing-out of CFCs at Al-Hafez Refrigerator Factory and at Barada Company for Metal Industry (A manufacturer of household refrigerators)

A project has been formulated for one of these companies, namely the Al-Hafez Refrigerator Factory and is being submitted to this meeting of the Executive Committee.

Project Title	Project Impact	Incr.costs Requested (US\$)	Technology Chosen
Investment project for phasing-out of CFCs at Al-Hafez Co.	68.1 mt. of CFC-11 38.5 mt. of CFC-12	4,450,000	HFC-134a as refrigerant Cyclopentane as blowing agent

Support to strengthen the General Commission for Environmental Affairs to implement Montreal Protocol related activities

The project started implementation in January 1994 and a detailed work plan was submitted to UNIDO by the Ozone Layer Protection Unit established at the General Commission for Environmental Affairs. Funds have been disbursed in terms of equipment and staff incentives. One international consultant on database design will be recruited in the very near future. (Total funds disbursed approximately US\$ 30,000).

Thailand

CFC Recovery from MAC's.

No concrete developments

Progress Report
(in Table form)

Country/ Sector	Project Title	ODS to be phased out (tonnes)	Approved Funding (\$)	Date of EC Approval	Funds Dis- bursed (\$)	Time Frame	Present Status Report
<u>Algeria</u> <u>Aerosols and</u> <u>Solvents</u>	Preparation of the investment project proposal for the phase-out of CFC-12 and CFC-14 in the manufacture of aerosols and of the solvents CFC-113 in the manufacture of razor blades (ENAD)		25,000	March 1994		13th Session of the ExCom	Mission to formulate project delayed for safety reasons
<u>Refrigeration</u>	Preparation of the investment project proposal for the phase-out of CFC-11 and CFC-12 in the manufacture of domestic refrigerators and freezers in three plants belonging to the same Organization (ENIEM)		25,000	March 1994	0	13th Session of the ExCom	Draft project document prepared. Mission to finalize formulation delayed for safety reasons. UN does not allow missions to Algeria at this time
<u>Argentina</u> <u>Foams</u>	Preparation of investment projects on CFC phase-out at BANDEX, S.A., and CELPAK, S.A. and rigid polyurethane foams at PRENSIPLAST		35,000	November 1993		13th session of the ExCom	Two project documents formulated and to be submitted to the 13th session
<u>Brazil</u> <u>Foams</u>	Preparatory assistance for elimination of CFCs in the sector of polymer foams manufacturing in Brazil	n.a.	150,000	March 1993		6 months	Draft project document prepared by UNIDO and passed on to the World Bank
<u>Cameroon</u> <u>Refrigeration</u>	Preparation of an investment project proposal for phase-out of CFCs at FAEM		20,000	November 1993		13th Session of the ExCom	Project document formulated and to be submitted
<u>China</u> <u>Foams and</u> <u>Solvents</u>	Preparation of investment projects in foams and solvents sector	n.a.	150,000 for project formulation	March 1993		6 months	Halon project formulated and being submitted. Project for compressor manufacturer delayed pending developments regarding choice of refrigerant
--	Phasing-out of ODS used in tobacco expansion	n.a.	from 150,000 approved for China	March 1993		6 months	Amendment to country programme being submitted to the Multilateral Fund by NEPA
Halons	Nanjing Fire Fighting Equipment Co.	n.a.	from 150,000 approved for China	n.a.		13th session of ExCom	Project formulated and being submitted
<u>Egypt</u> <u>Refrigeration and</u> <u>Air-conditioning</u>	Elements of a strategy on the refrigeration and air-conditioning industry in Egypt: the Government of Egypt	n.a.	financed from 100,000 allocated for Egypt	March 1993		2 months	Finalized and submitted to 12th session of ExCom
	Preparation of investment proposals on phasing-out of CFCs at Kinazi Household Refrigerators Manufacturing Co., Delta Industry Co. and Electrostair Household Refrigerator Manufacturers, Cairo, Egypt	n.a.	- " -	March 1993	48,800	13th session of ExCom	3 projects re-formulated and being re-submitted to 13th session of ExCom

Country/ Sector	Project Title	ODS to be phased out (tonnes)	Approved Funding (\$)	Date of EC Approval	Funds Dis- bursed (\$)	Time Frame	Present Status Report
Foams	Phasing-out the use of CFC-12 in the manufacture of extruded polystyrene foam at Advechems	196 mt (CFC-12 annually)	904,000	June 1993	590,000	12 months	Conversion of factory scheduled for July 1994
n.a.	Institutional Strengthening Unit for the Montreal Protocol related activities	n.a.	263,450	June 1993	50,000	3 years	Equipment provided. Expert on data base design recruited
Global	Development of a strategy for the phase-out of ODS in low ODS-consuming countries	n.a.	100,000	November 1993		1 year	Basis for missions being prepared by U.S. EPA. Missions to selected countries to start in August 1994
	Assistance to UNEP in preparing country programmes	n.a.	75,000	12th Session of ExCom	0	1 year	Request received from UNEP to recruit experts
India Refrigeration	Feasibility study for the recovery and recycling of CFC refrigerants	n.a.	55,000	June 1993		4 months	First draft of study prepared by an Indian consulting company. Final draft to be completed in July 1994
Solvents	Conversion of electronic cleaning processes from CFC-113/alcohol blended solvents and 1,1,1 trichloroethane to non-CFC cleaning	n.a.	74,000	June 1993		4 months	Indian consultant has been identified to start formulation work in two cities. 1st draft of project document expected in July 1994. Project reformulated and being re-submitted to 13th Session of the ExCom with a 20% reduced budget
	Project preparation on elimination of ODS solvents at ITI Mankapur	n.a.	Financed from 74,000 for conversion of electronic processes	June 1993		13th Session of the ExCom	
n.a.	Phasing-out of ODS in unorganized sector	n.a.	55,000	June 1993		4 months	UNIDO to cooperate with the Development Commission for Small-scale Industries and has prepared Terms of Reference
Iran Refrigeration	Conversion of domestic refrigerator production facilities to phase out CFC-11 and CFC-12 at Arj, Azmayesh, Bahman, Iran Poya, Pars Appliances	590 mt. CFC-11 170 mt. CFC-12	3,228,395	November 1993		18 months	Project is being reformulated for cyclopentane blowing instead of HCFC-141b.
Jordan Refrigeration	Preparation of 3 investment projects for phasing-out CFCs in the refrigeration sector	n.a.	66,000	June 1993	37,000	13th Session of the ExCom	Project documents redrafted for cyclopentane blowing instead of HCFC-141b.
Kenya Refrigeration	CFC phase-out Project at Kenya Cold Storage		380,875	November 1993	0		National expert under recruitment. UNIDO experts to be fielded June/July 1994
Nigeria Refrigeration	Preparation of CFC phase-out strategy for refrigeration and air-conditioning industries and services		100,000	November 1993			Project document revised in the light of the ExCom decision to reduce funding from \$400,000 to \$100,000

Country/ Sector	Project Title	ODS to be phased out (tonnes)	Approved Funding (\$)	Date of EC Approval	Funds Dis- bursed (\$)	Time Frame	Present Status Report
Pakistan Refrigeration	Strategy for the Phase-out of ODSs in the Refrigeration Industry		50,000	12th Session of the ExCom		3 months	No material progress
Romania Several	Preparation of Country Programme		80,000	11th Session of the ExCom	0		Project to be implemented in cooperation with the Danish Government. First mission to be fielded in July 1994
Syria Refrigeration	Preparation of Investment Projects on: Phasing-out of CFCs at Al-Hafez Refrigerator Factory and at Barada Company for Metal Industry (A manufacturer of household refrigerators)	n.a.	Financed from 35,000 allocated for Syria	March 1993		13th Session of the ExCom	One project formulated and being submitted
n.a.	Support to strengthen the General Commission for Environmental Affairs to implement Montreal Protocol related activities	n.a.	235,180	June 1993	30,000		Equipment and staff incentive provided. Data base consultant to be fielded in the near future
Thailand Refrigeration	CFC recovery in MAC			November 1993		14th Session of the ExCom	No development