



**United Nations
Environment
Programme**

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Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol

Thirteenth Meeting
Montreal, 25-27 July 1994

**FORMAT FOR THE PRESENTATION OF INFORMATION
ON PROGRESS OF IMPLEMENTATION OF COUNTRY PROGRAMMES**

FORMAT FOR THE PRESENTATION OF INFORMATION ON PROGRESS OF IMPLEMENTATION OF COUNTRY PROGRAMMES

1. As of the Twelfth Meeting of the Executive Committee (28-30 March 1994), funds had been approved for preparation of 65 country programmes. Six more requests for funding for country programme preparation are to be considered at this meeting. By the end of the Twelfth Meeting on 31 March 1994, 33 country programmes had been completed and approved by the Executive Committee. Eight country programmes are being submitted to the Executive Committee at the Thirteenth Meeting. If they are approved, the number of approved country programmes will be 41. The first country programmes were approved in February 1992. Four country programmes approved over two years ago, 15 were approved between one and two years ago, while 13 were approved less than one year ago. Table 1 provides a list of approved country programmes and the time since they were approved.

2. At its Tenth Meeting, the Executive Committee considered a status report on country programmes and it was generally recognized that the Executive Committee needed to receive on a regular basis information from countries on the implementation of their country programmes. Consequently, the Executive Committee decided inter alia to request Parties operating under Article 5, paragraph 1 to present annually information to the Executive Committee on progress being made in implementation of their country programmes.

3. Following this decision, the Fund Secretariat has prepared a draft format for presentation of the required information in order to ensure uniformity and regularity in the presentations. The draft format was earlier circulated to members of the Executive Committee in English, French and Spanish as appropriate for their comments. Two responses were received — one on the English version and the other on the Spanish version. The comments made have been taken into account in revising the draft. The revised draft is attached as Annex I.

4. Starting from the Thirteenth meeting, the decision of the Executive Committee will be incorporated into recommendations for decisions on country programmes to be approved. Thus for each country programme the time for presenting the required information will be included in the approval. For those that have been earlier approved, the Fund Secretariat will inform the Governments concerned about the time that they are required to present the information. Following approval of the format, copies will be distributed, in the appropriate language, to all countries whose country programmes have been approved with the indication of when the presentation of the information is due.

Conclusion

5. The Draft Format for presentation of Information on Progress of Implementation of Country Programmes (Annex I to this paper) and the procedures for presentation outlined in paragraph 4 above are submitted for consideration and approval of the Executive Committee.

Table 1. List of Approved Country Programmes

No.	COUNTRY	IMPLEMENTING AGENCY	DATE C.P. APPROVED	TIME ELAPSED SINCE APPROVAL AS AT 30 June 1994
1	Algeria	UNEP	November 1993	7 months
2	Burkina Faso	UNEP	November 1993	7 months
3	Cameroon	UNEP	June 1993	1 year
4	Chile	UNEP	June 1992	2 years
5	China	UNDP	March 1993	1 yr 3 mo.
6	Columbia	UNEP	March 1994	3 months
7	Costa Rica	UNDP	October 1992	1 yr 8 mo.
8	Côte d'Ivoire	UNEP	March 1994	3 months
9	Cuba	UNDP	June 1993	1 year
10	Ecuador	World Bank	February 1992	2 yrs 2 mo.
11	Egypt	World Bank	October 1992	1 yr 8 mo.
12	Fiji	UNEP	June 1993	1 year
13	Ghana	UNEP	October 1992	1 yr 8 mo.
14	Guatemala	UNEP	June 1993	1 year
15	India	UNDP	November 1993	7 months
16	Indonesia	UNDP	March 1994	3 months
17	Iran	UNDP	June 1993	1 year
18	Jordan	World Bank	June 1993	1 year
19	Malawi	UNEP	March 1994	3 months
20	Malaysia	Government	February 1992	2 yrs 2 mo.
21	Maldives	UNEP	June 1993	1 year
22	Mauritius	UNEP	June 1993	1 year
23	Mexico	World Bank	February 1992	2 yr 2 mo.
24	Panama	UNEP	June 1993	1 year
25	Philippines	UNDP	June 1993	1 year
26	Senegal	UNEP	November 1993	7 months
27	Sri Lanka	UNDP	March 1994	3 months
28	Sudan	UNEP	March 1994	3 months
29	Syria	UNEP	November 1993	7 months
30	Thailand	World Bank	November 1993	7 months
31	Turkey	World Bank	October 1992	1 yr 8 mo.
32	Uruguay	UNDP	June 1993	1 year
33	Zambia	UNEP	October 1992	1 yr 8 mo.

ANNEX I**DRAFT FORMAT****INFORMATION ON PROGRESS OF
IMPLEMENTATION OF COUNTRY PROGRAMME**

Submitted pursuant to the decision of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol as contained in UNEP/OzL.Pro/ExCom/10/40, paragraph 135

REPORTING PERIOD	From:	To:
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I. Background information

1. Name of Country

2. Date country programme was approved

3. National focal point for country programme implementation

4. Lead implementing agency for country programme preparation

5. Planned date of complete phase-out of ODS

Annex A

Annex B

Annex C

6. Total consumption of ODS at the time of approval of country programme (Tonnes ODP)

7. Current total consumption of ODS (Tonnes ODP)

8. Current per capita consumption (Kg.)

Annex A

Annex B

Annex C

9. Funds approved to date for activities in the country programme (US \$)

10. Funds received to date (US \$)

II. Action Plan

11. Number of legal and/or administrative actions planned to be undertaken under the action plan in the country programme

12. Number of legal and/or administrative actions actually undertaken to date

13. Actions taken. Please list in the attached Annex I the legal, administrative or other supportive actions taken to date and their effect or intended effect.

III. Phase-out Activities*

14. Major ODS consuming sector(s) in the country programme (in percentage)

15. Number of activities in the country programme for which funds are required and budgeted in the country programme

16. Number of activities developed and submitted to the Executive Committee for approval and funding

17. Number of activities for which funds have been approved

18. Number of activities for which funds have been received in the country

19. Number of activities currently under preparation

20. Progress of phase-out. Please list in Annex II the activities undertaken towards the phase-out of ODS in the country

21. If institutional strengthening funds have been approved, indicate the date the ozone protection unit became or is expected to become operational

22. Expected date of review of country programme

* Includes all activities for which funding is required.

IV Evaluation

23. Please evaluate the progress of implementation of the planned actions in the country programme according to the following criteria:

(1) *Slower than scheduled* (2) *On schedule* (3) *Faster than scheduled*

Action	Progress
Legislative and administrative actions	
Institutional strengthening	
Training	
Demonstration	
Other technical assistance activities (Please state)	
Investment projects	

24. Comments

Please provide any pertinent comments relating to the progress of implementation of the country programme. (Attach separate sheet if necessary)

Name and Signature of Officer Reporting

Designation

Office Address:

Date:

(Attach additional sheets if necessary)

[illegible]

* May include laws enacted, regulatory or administrative actions, publicity campaigns and other actions in the Action Plan taken to facilitate implementation of the country programme.

APPENDIX II

PHASE-OUT ACTIVITIES*

(Attach additional sheets if necessary)

A. Approved Activities

[illegible]

* Include all activities for which funds are required from the Multilateral Fund.

B. Activities Under Preparation

[illegible]